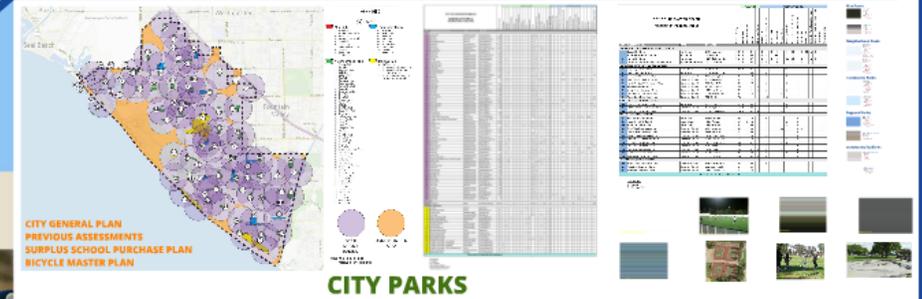


CITY OF HUNTINGTON BEACH CALIFORNIA

PARKS AND RECREATION MASTER PLAN



Background Research and Existing Facilities



Public Involvement

Community Workshops

Executive Interviews

Community Phone Survey

Sports Org. Questionnaire

Public Involvement

Public Workshop

Sports Group Workshop

Prioritization Workshop

Methodology

Characteristics

Demographics

Geography

Facilities

Usage

Needs

Recommendations

Demand Needs / Recommendations

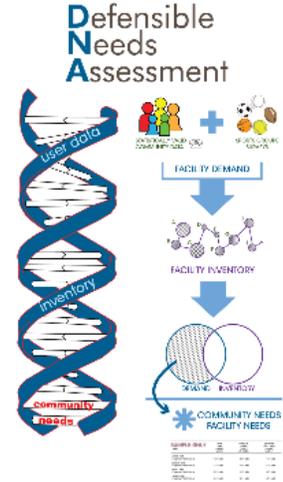
SAMPLE ONLY Facility Needs Summary

| Facility | Current | Future | Priority | Notes |
|----------|---------|--------|----------|-------|
| ... | ... | ... | ... | ... |

SCHEDULE

SPRING 2015 DELIVERY

1. Needs Assessment
2. Facility Inventory
3. Community Needs Assessment
4. Facility Demand
5. Facility Inventory
6. Community Needs Assessment
7. Facility Demand
8. Facility Inventory
9. Community Needs Assessment



SAMPLE ONLY

Facility Inventory

| Facility | Area (Acres) | Year Established | Facilities |
|----------|--------------|------------------|------------|
| ... | ... | ... | ... |

Community Needs Assessment

| Facility | Area (Acres) | Year Established | Facilities |
|----------|--------------|------------------|------------|
| ... | ... | ... | ... |



SPRING 2015
Photo by: D Ramey Logan



Community Inspired Spaces



RJM DESIGN GROUP



CITY OF HUNTINGTON BEACH CALIFORNIA

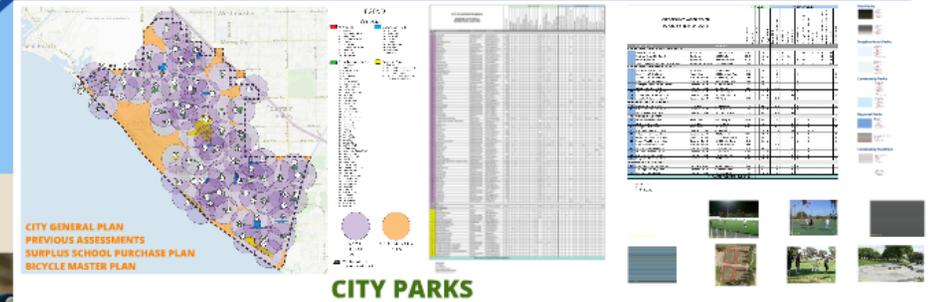
PARKS AND RECREATION MASTER PLAN



SPRING 2015

Photo by: D Ramey Logan

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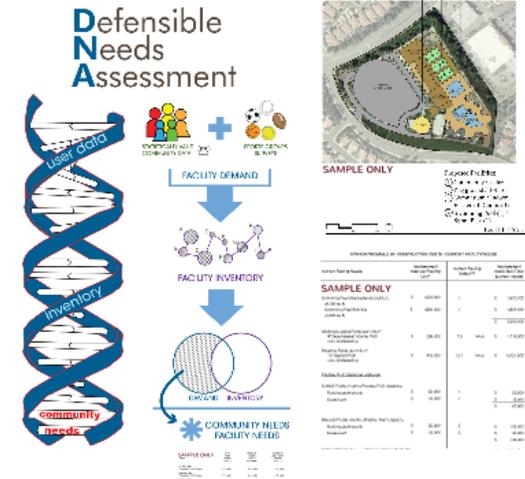
Demographic Trends

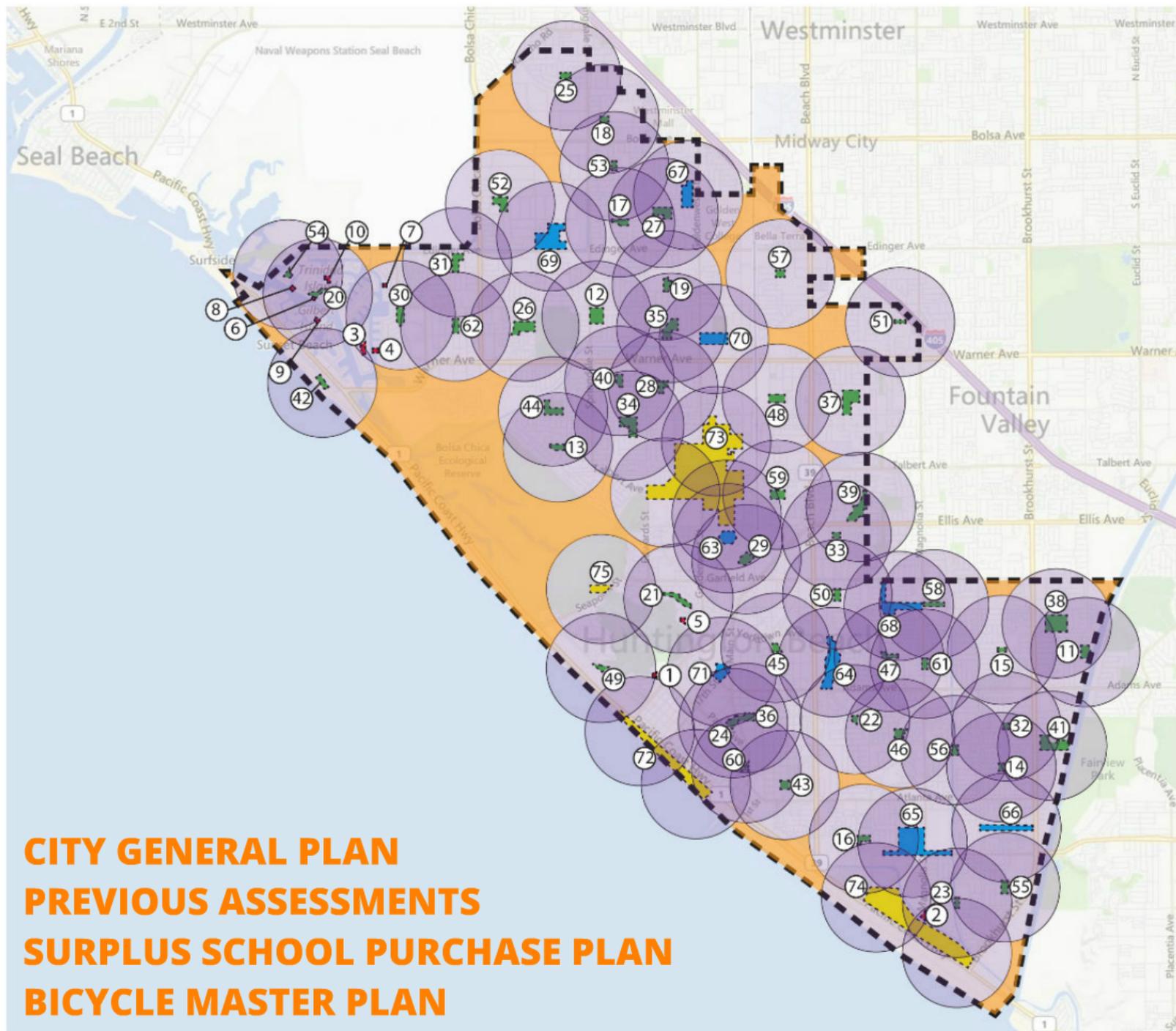
Community Needs Assessment

Demand Needs / Recommendations

SAMPLE ONLY Facility Needs Summary

| Facility Name | EXISTING | | DEMAND | | RECOMMENDATIONS | |
|-------------------|----------|--------------|--------|--------------|-----------------|--------------|
| | Count | Area (sq ft) | Count | Area (sq ft) | Count | Area (sq ft) |
| Baseball Fields | 10 | 100,000 | 15 | 150,000 | 5 | 500,000 |
| Soccer Fields | 5 | 50,000 | 10 | 100,000 | 5 | 500,000 |
| Tennis Courts | 20 | 200,000 | 30 | 300,000 | 10 | 1,000,000 |
| Swimming Pools | 15 | 150,000 | 20 | 200,000 | 5 | 500,000 |
| Community Centers | 10 | 1,000,000 | 15 | 1,500,000 | 5 | 5,000,000 |
| Parks | 50 | 5,000,000 | 60 | 6,000,000 | 10 | 10,000,000 |

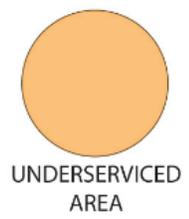




LEGEND

PARKS

- Mini Parks
 1. Bailey Park
 2. Banning/Magnolia Park
 3. Booster Park
 4. Davenport Beach Park
 5. Finley Park
 6. French Park
 7. Humboldt Beach Park
 8. Prince Park
 9. Tarbox Park
 10. Trinidad Park
- Neighborhood Parks
 11. Arevalos Park
 12. Bauer Park
 13. Bolsa View Park
 14. Burke Park
 15. Bushard Park
 16. Carr Park
 17. Circle View Park
 18. Clegg Stacy Park
 19. College View Park
 20. Conrad Park
 21. Discovery Well Park
 22. Drew Park
 23. Eder Park
 24. Farquhar Park
 25. Franklin Park
 26. Gibbs Park
 27. Glen View Park
 28. Golden View Park
 29. Green Park
 30. Harbour View Park
 31. Haven View Park
 32. Hawes Park
 33. Helme Park
 34. Hope View Park
 35. Irby Park
 36. Lake Park
 37. Lake View Park
 38. Lamb Park
 39. Lambert Park
 40. Lark View Park
 41. Le Bard Park
 42. Linear Park - Sunset Beach
 43. Manning Park
 44. Marine View Park
 45. McCallen Park
 46. Moffett Park
 47. Newland Park
 48. Oak View Center Park
 49. Pattinson Park
 50. Perry Park
 51. Pleasant View Park
 52. Robinwood Park
 53. Schroeder Park
 54. Seabridge Park
 55. Seely Park
 56. Sowers Park
 57. Sun View Park
 58. Talbert Park
 59. Terry Park
 60. Triangle Park
 61. Wardlow Park
 62. Wiedler Park
- Community Parks
 63. Baca Park
 64. Bartlett Park
 65. Edison Park
 66. Gisler Park
 67. Greer Park
 68. Lagenbeck Park
 69. Marina Park
 70. Murdy Park
 71. Worthy Park
- Regional Parks
 72. Bluff Top Park
 73. Huntington Beach Central Park
 74. Huntington Beach Wetlands (Talbert Marsh)
 75. Orange County Regional Park (Harriet M. Wiedler Park)



NOTE: Mini Parks do not receive a service radius.

**CITY GENERAL PLAN
PREVIOUS ASSESSMENTS
SURPLUS SCHOOL PURCHASE PLAN
BICYCLE MASTER PLAN**

Stinging Facilities

CITY OF HUNTINGTON BEACH EXISTING PUBLIC SCHOOLS

| KEY | PUBLIC SCHOOL | TYPE | LOCATION | Parkland Acreage | FACILITIES | | | | | ATHLETIC FACILITIES | | | | | | | | | | | | |
|--|--|------------------------|------------------------|------------------|--------------|------------------|---------|----------------------|----------------|-------------------------------|---------------|----------------|-----------------|---------------------|-------------------------------|----------------------------|----------------|--------------|---------------------------------|-----------------------------------|--------------|----------------------|
| | | | | | Amphitheater | Community Garden | Parking | Playground / Tot Lot | Baseball Field | Basketball Court (Full, Half) | Batting Cages | Football Field | Handball Courts | Multi-Purpose Field | Running Track (Track & Field) | Running Track (Unimproved) | Softball Field | Soccer Field | Swimming Pool (Competition-Lap) | Swimming Pool (Diving/Water Polo) | Tennis Court | Volleyball (Asphalt) |
| HUNTINGTON BEACH UNION HIGH SCHOOL DISTRICT | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Edison High School | High School | 21498 Magnolia St. | 45.45 | 1 | | 618 | | 2 | 4 | 9 | 1 | | 3 | 1S | | 1 | 1SL | 1L | 1L | 14 | |
| 2 | Huntington Beach High School | High School | 1905 Main St. | 35.87 | 1 | | 400 | 2 | 2 | 4 | 4 | 1SL | | 1 | 1SL | | | | 1L | | 12 | |
| 3 | Marina High School | High School | 15871 Springdale St. | 52.34 | 1 | | 478 | | 1 | 8 | 5 | 1 | | 4L | 1S | | 2 | | 1L | 1L | 15 | |
| 4 | Ocean View High/Coast High/H.B. Adult School | High School/Vocational | 17071 Gothard St. | 38.8 | 1 | | 467 | | 2 | 9 | 4 | 1L | | | 1SL | | 2 | | | | 12 | |
| HUNTINGTON BEACH CITY SCHOOL DISTRICT | | | | | | | | | | | | | | | | | | | | | | |
| 5 | Ethyl Dwyer Middle School | Middle School | 1502 Palm Ave. | 11.36 | 1 | | 158 | | | 7 | | | | 1L,1 | | | | | | | | |
| 6 | Isaac Sowers Middle School | Middle School | 9300 Indianapolis Ave. | 13.2 | | | 104 | | | 6 | | | 8 | 3 | | | | | | | | 8 |
| 7 | John Eader Elementary School | Elementary School | 9291 Banning Ave. | 10.04 | | | 48 | 4 | | 3 | | | 8 | 2 | | | | | | | | 2 |
| 8 | Ralph Hawes Elementary School | Elementary School | 9682 Yellowstone Dr. | 7.92 | | | 90 | 4 | | 3 | | | | 2 | | | | | | | | |
| 9 | Huntington Seaciff Elementary School | Elementary School | 6701 Garfield Ave. | 8.26 | | | 80 | 4 | | 2 | | | | 2 | | | | | | | | |
| 10 | Moffett Elementary School | Elementary School | 8800 Burlcrest Dr. | 4.88 | | | 51 | 3 | | 2, 2 | | | | | | | | | | | | |
| 11 | Joseph Perry Elementary School | Elementary School | 19231 Harding Ln. | 10.45 | | | 64 | 2 | | 2 | | | 6 | 2 | | | 1 | | | | | |
| 12 | John Peterson Elementary School | Elementary School | 20661 Farnsworth Ln. | 15.27 | | | 75 | 4 | | 3 | | | 10 | | | | | | | | | 2 |
| 13 | Agnes Smith Elementary School | Elementary School | 770 17th St. | 8.72 | | | | 3 | | 2, 5 | | | 8 | 2 | | | | | | | | |
| FOUNTAIN VALLEY SCHOOL DISTRICT | | | | | | | | | | | | | | | | | | | | | | |
| 14 | Samuel Talbert Middle School | Middle School | 9101 Brabham Dr. | 13.17 | 1 | | 40 | | | 8, 1 | | | | 3 | | | | | | | | 1 |
| 15 | William Newland Elementary School | Elementary School | 8787 Dolphin Dr. | 8.58 | 1 | | 39 | 3 | | 5 | | | 6 | 3 | | | | | | | | |
| 16 | Isojiro Oka Elementary School | Elementary School | 9800 Yorktown Ave. | 8.26 | 1 | | 45 | 3 | | 4, 1 | | | 10 | 1 | | | | | | | | |
| OCEAN VIEW SCHOOL DISTRICT | | | | | | | | | | | | | | | | | | | | | | |
| 17 | Marine View Middle School | Middle School | 5682 Tilburg Dr. | 11.25 | | | 74 | | | 6 | | | | 1 | | 1 | | | | | | 5 |

Mini Parks



Tarbox Park

Mini Park

0.45 Acres

Passive Recreation Elements

- (2) Trash Cans
- (1) Bench

Active Recreation Elements

- (1) Playground
- (1) Open Turf Area (Small)



Trinidad Park

Mini Park

0.75 Acres

Passive Recreation Elements

- (3) Trash Cans
- (2) Benches
- (1) Drinking Fountain

Active Recreation Elements

- (1) Playground
- (1) Beach Area (Small)

Community Parks



Greer Park **Community Park**

10.44 Acres

Passive Recreation Elements

- (8) Picnic Tables
- (5) Benches
- (1) Drinking Fountain

Active Recreation Elements

- (2) Playgrounds
- (2) Basketball Courts
- (1) Softball Field
- (1) Open Field

Support Elements

- Pond
- Meandering Concrete Pathway



Worthy Park **Community Park**

12 Acres

Passive Recreation Elements

- (7) Picnic Tables
- (5) Benches

Active Recreation Elements

- (1) Playground
- (2) Basketball Courts
- (1) Softball Field (Lighted)

Support Elements

- Concrete Walkways

Community Facilities



Huntington Beach Art Center Art Museum

Support Elements

- Display Room
- Classroom
- Project Room
- Small Kitchen
- Entry/Storage/Restrooms



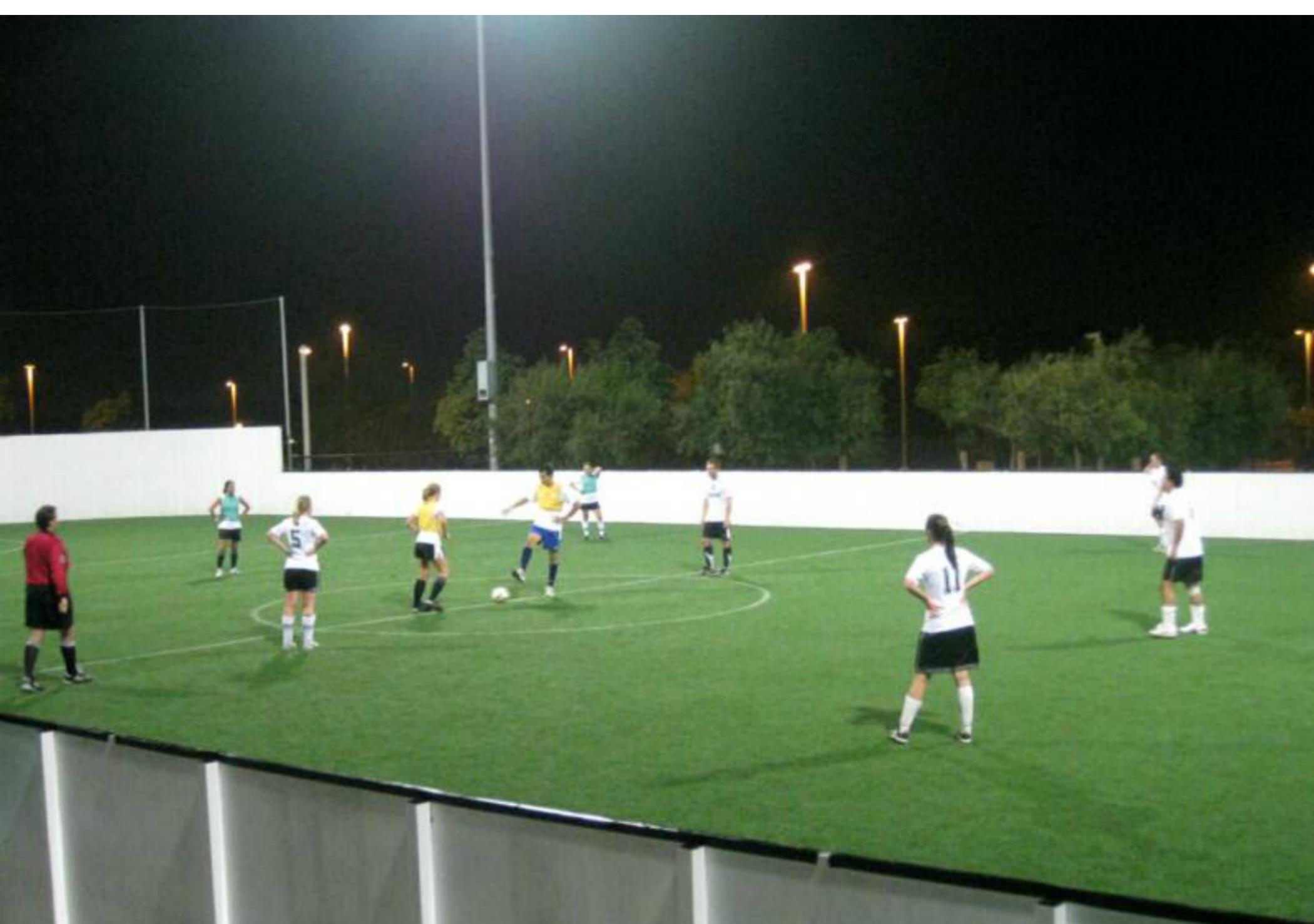
City Gym and Pool Recreation Facility

Active Recreation

- (1) Warm Water Swimming Pool
- (1) Full-sized Athletic Gym



Huntington Beach



Huntington Beach Central Park

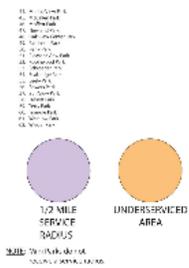


City Gym & Pool



Murdy Park

**CITY GENERAL PLAN
PREVIOUS ASSESSMENTS
SURPLUS SCHOOL PURCHASE PLAN
BICYCLE MASTER PLAN**



| Facility Name | Address | Capacity | Hours | Cost | Notes |
|---------------|---------|----------|-------|------|-------|
| ... | ... | ... | ... | ... | ... |

| Facility Name | Address | Capacity | Hours | Cost | Notes |
|---------------|---------|----------|-------|------|-------|
| ... | ... | ... | ... | ... | ... |



CITY PARKS

Public Involvement

Community Workshops

Public Workshop

What are the most important community characteristics that make the City of Huntington Beach a great place to live, work, and play?

What are the issues or trends that may be negatively impacting those important community characteristics and should be considered in the Recreation Needs Assessment?

What are the parks, recreation and community services you are addressing these issues, and support the community characteristics that make the City of Huntington Beach a great place to live, work, and play?

Sports Group Workshop

What are the best sports facilities in the City of Huntington Beach? Why?

What are the worst sports facilities in the City of Huntington Beach? Why?

What are the top sports facility needs in Huntington Beach?

What opportunities can you think of for meeting current and future sports facility needs in the City?

What are the most important improvements you would make to City of Huntington Beach sports facilities?

Prioritization Workshop

What are the Top Recreation Programs Needed in the City of Huntington Beach?

What are the Top Recreation Facilities Needed in the City of Huntington Beach?

Executive Interviews Community Phone Survey

METHODOLOGY

- Telephone survey of 300 Huntington Beach households selected at random, representing over 765 residents.
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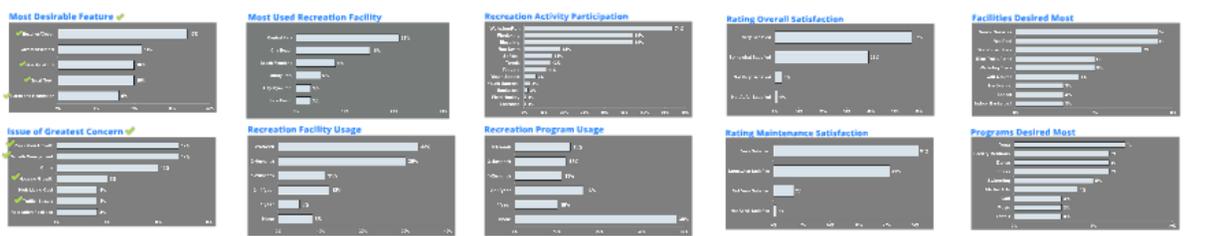
DEMOGRAPHIC CHARACTERISTICS

| Characteristic | Percentage |
|----------------|------------|
| ... | ... |

DEMOGRAPHIC TRENDS

As these emerging demographic trends are explained and discussed, it will become clear that there will be significant impacts on current facilities and the development of new parks and recreation facilities.

- Between 2000 and 2010, Huntington Beach experienced a 0.2% increase in population, with the highest growth in the population of age 65 and older.
- In that same time period, Huntington Beach experienced a 4% growth in households without children, increasing the total of households without children under age 18 to 70%.
- Huntington Beach also had a substantial increase in cultural diversity with 23% of households being Non-Hispanic, with 18% Hispanic, and 11% Asian households adding to the total.
- In addition, 34% of Huntington Beach households have resided in the City for over 20 years or more.



Sports Org. Questionnaire

Demand Needs / Recommendations

SAMPLE ONLY
Facility Needs Summary

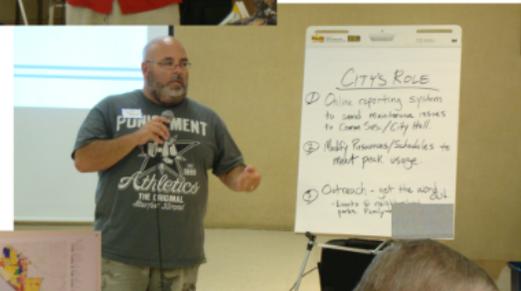
| Tool | NEEDS IDENTIFICATION TOOLS | |
|-------------------------------|----------------------------|------------------|
| | QUANTITATIVE (X2) | QUALITATIVE (X1) |
| y-Wide Telephone Survey | | |
| Needs Analysis (current need) | | |
| #1 - 2/12/08 | | |
| #2 - 2/21/08 | | |
| #3 - 8/17/08 | | |
| Participant Questionnaires | | |
| s Group - 11/28/07 | | |
| y Focus Group - 11/29/08 | | |
| genitization Survey | | |
| Needs Analysis | | |
| Tools that Identified Need | | |

Defensible Needs Assessment



Community Workshops

Public Workshop



Executive Interviews

Community Phone Survey



What are the most important community characteristics that make the City of Huntington Beach a great place to live, work, and play?

| |
|--|
| Community Characteristics |
| Open Space/Beach/Parks/Recreational Activities |
| Friendly Population/Staff/Small Town Atmosphere |
| Shopping/Restaurants/Services In Our City |

What are the issues or trends that may be negatively impacting those important community characteristics and should be considered in the Recreation Needs

| |
|---|
| Open Space/ Beach/ Parks/ Recreational Activities |
| Friendly Population/Staff/Small Town Atmosphere |
| Shopping/Restaurants/Services In Our City |

What are the issues or trends that may be negatively impacting those important community characteristics and should be considered in the Recreation Needs Assessment?

| |
|--|
| Issues or Trends |
| Higher Density/Overdevelopment |
| Traffic/Safety/Bike and Walking Access |
| Maintenance/Money to Maintain City Parks |

What role can parks, recreation and community services play in addressing those issues, and support the community characteristics that make the City of

Traffic/Safety/Bike and Walking Access

Maintenance/Money to Maintain City Parks

What role can parks, recreation and community services play in addressing those issues, and support the community characteristics that make the City of Huntington Beach a great place to live, work, and play?

City's Role

Maintaining Our Parks/Maintenance Issues

More Money for Parks/Increase the Budget

More Outreach and Communication

What are the best sports facilities in the City of Huntington Beach? Why?

| Best Sports Facilities |
|------------------------|
| Sports Complex |
| High School Fields |

What are the worst sports facilities in the City of Huntington Beach? Why?

| Worst Sports Facilities |
|--------------------------------|
| Swimming Pool / Aquatics |
| Sports Complex / Underutilized |



What are the top sports facility needs in Huntington Beach?

| Sports Facility Needs |
|---|
| Aquatics Complex |
| Pickle Ball Complex |
| Multi-Use Fields |
| Baseball Facilities for 13 - 14 Year Olds |

What opportunities can you think of for meeting current and future sports facility needs in the City?

| Opportunities |
|---|
| School District and City Cooperation / Coordination |
| Budget Ballot Initiative - Bond Measure |

What are the most important improvements you would make to City of Huntington Beach sports facilities?

| Improvements |
|---|
| Aquatics Facility / Center |
| Upgrade / Update Existing Sports Facilities |
| Access to School District Facilities / Property |

Prioritization Workshop



What are the Top Recreation Programs Needed in the City of Huntington Beach?

- Swimming
- Junior Lifeguards
- Water Polo
- Pickle Ball
- Ocean Safety



What are the Top Recreation Facilities Needed in the City of Huntington Beach?

- Aquatics Complex / Center
- Pickle Ball Courts
- Utilize School Sites
- Bike Path / K-Rail for Safety
- Inside the Outdoors / Shipley Nature Center

**CITY GENERAL PLAN
PREVIOUS ASSESSMENTS
SURPLUS SCHOOL PURCHASE PLAN
BICYCLE MASTER PLAN**



| Facility Name | Address | Capacity | Hours | Cost | Notes |
|---------------|---------|----------|-------|------|-------|
| ... | ... | ... | ... | ... | ... |

| Category | Item | Value | Unit |
|----------|------|-------|------|
| ... | ... | ... | ... |



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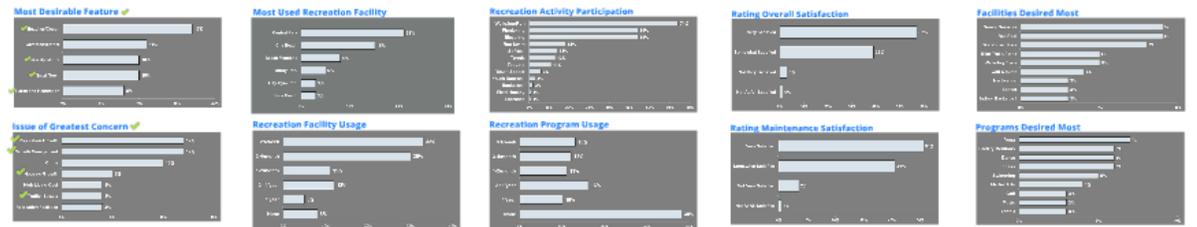
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| Characteristic | Percentage |
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| ... | ... |

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Sports Org. Questionnaire

Demand Needs / Recommendations

SAMPLE ONLY
Facility Needs Summary

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**Defensible
Needs
Assessment**



METHODOLOGY

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DEMOGRAPHIC CHARACTERISTICS

Table 7
Community-Wide Telephone Survey
Demographic Characteristics
City of Huntington Beach

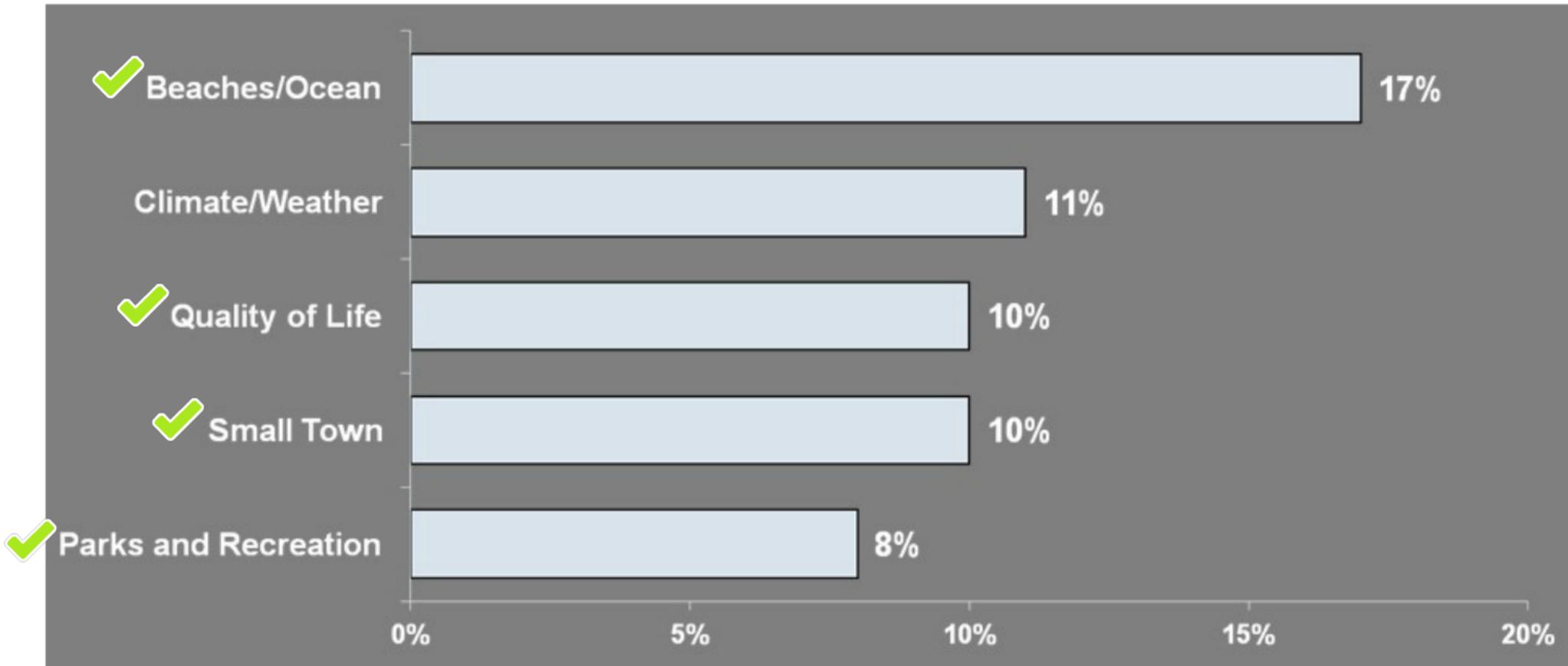
| | 2013 ACS | Survey |
|--|----------|--------|
| Percent of Population by Age: | | |
| Under 5 years | 5% | 3% |
| 5 to 14 years | 11% | 12% |
| 15 to 19 years | 6% | 5% |
| 20 to 24 years | 7% | 4% |
| 25 to 34 years | 14% | 12% |
| 35 to 44 years | 14% | 15% |
| 45 to 54 years | 16% | 17% |
| 55 to 64 years | 13% | 15% |
| 65 years and over | 16% | 16% |
| Median Age | 41.1 | 44.0 |
| Household Description: | | |
| 1 adult w-o children | 24% | 24% |
| 2 or more adults w-o children | NA | 48% |
| Subtotal Households w-o children | 72% | 72% |
| 1 adult w/children | NA | 5% |
| 2 adults w/children | NA | 18% |
| 3 or more adults w/children | NA | 5% |
| Subtotal Households w/children | 28% | 28% |
| Ethnicity (ACS data is for population; survey data is for respondents): | | |
| Non-Hispanic White | 67% | 63% |
| Hispanic/Latino | 18% | 23% |
| Non-Hispanic Asian/Pacific Islander | 12% | 10% |
| Non-Hispanic Black/African American | 1% | 1% |
| Non-Hispanic Other | 3% | 2% |
| Mean Household Size (people per household): | 2.63 | 2.42 |
| Source: 2013 American Community Survey | | |



As these emerging demographic trends are explained and discussed, it will become clear that there will be significant impacts on current facilities and the development of new park and recreation facilities.

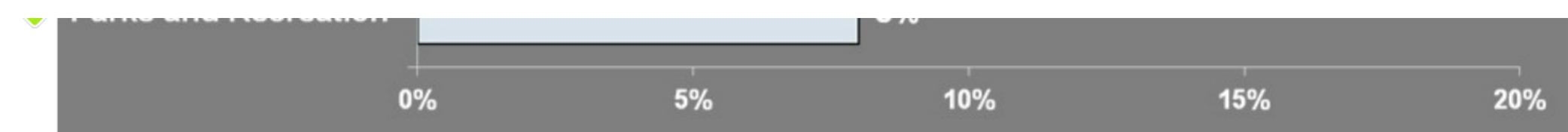
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Most Desirable Feature ✓

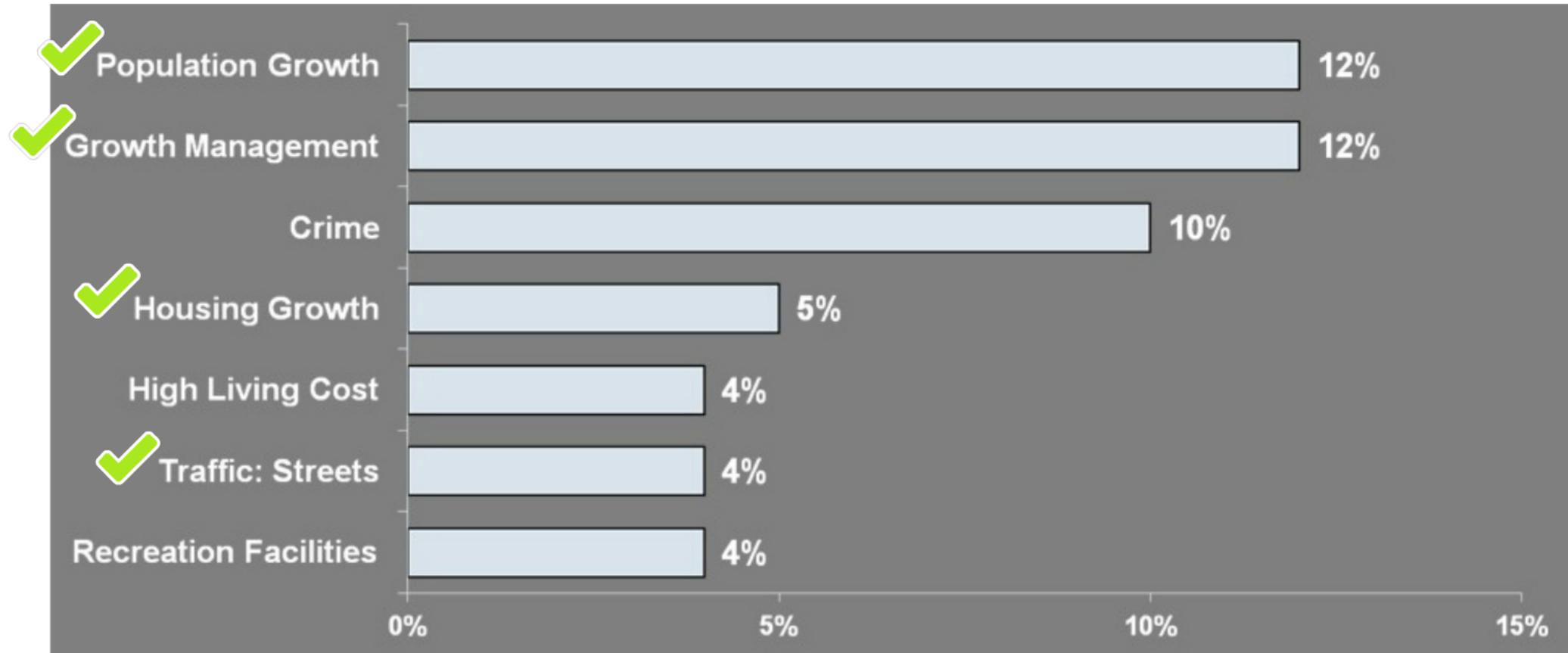


Issue of Greatest Concern ✓

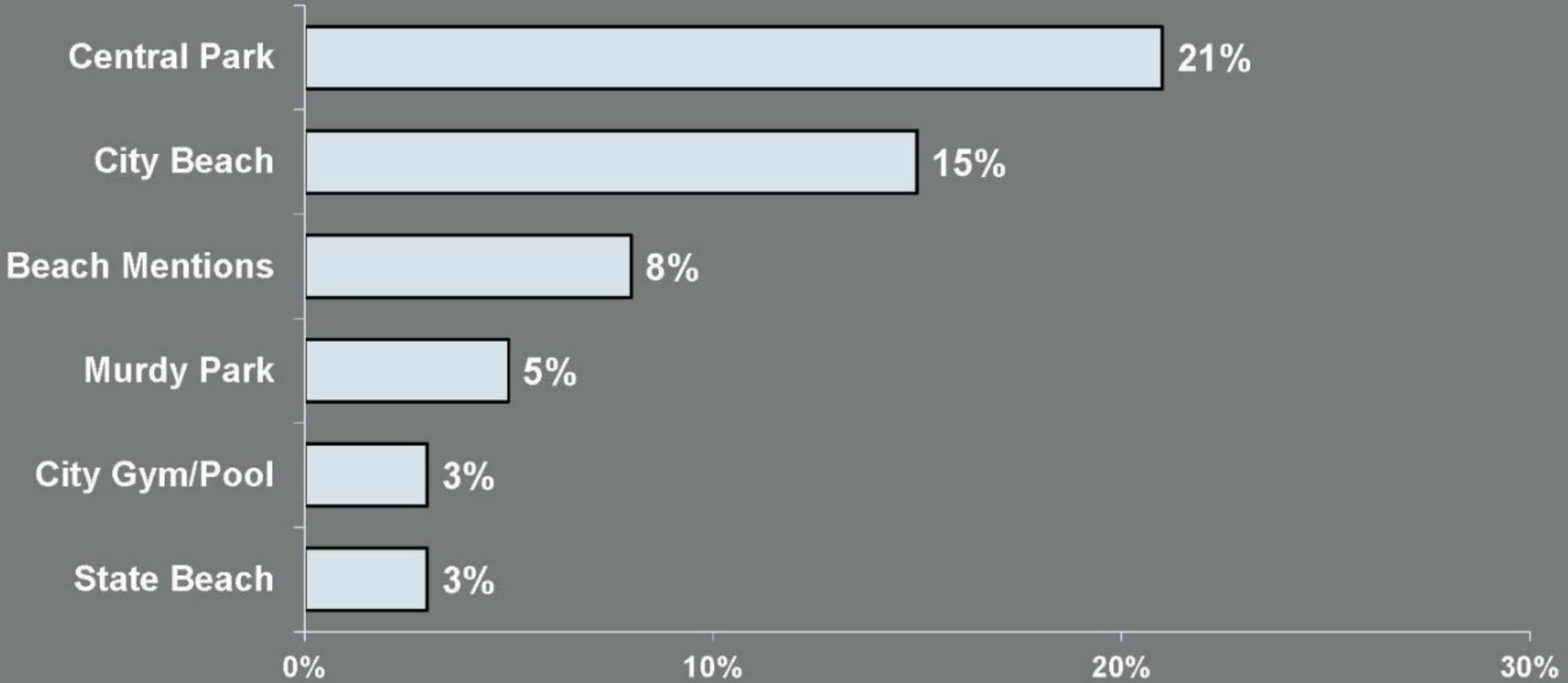




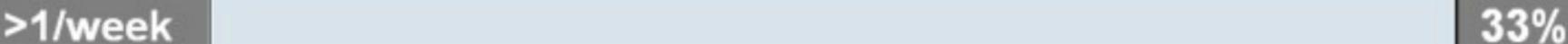
Issue of Greatest Concern ✓



Most Used Recreation Facility



Recreation Facility Usage



0%

10%

20%

30%

Recreation Facility Usage

>1/week

33%

3-4/month

30%

1-2/month

11%

2-11/year

12%

1/year

5%

None

8%

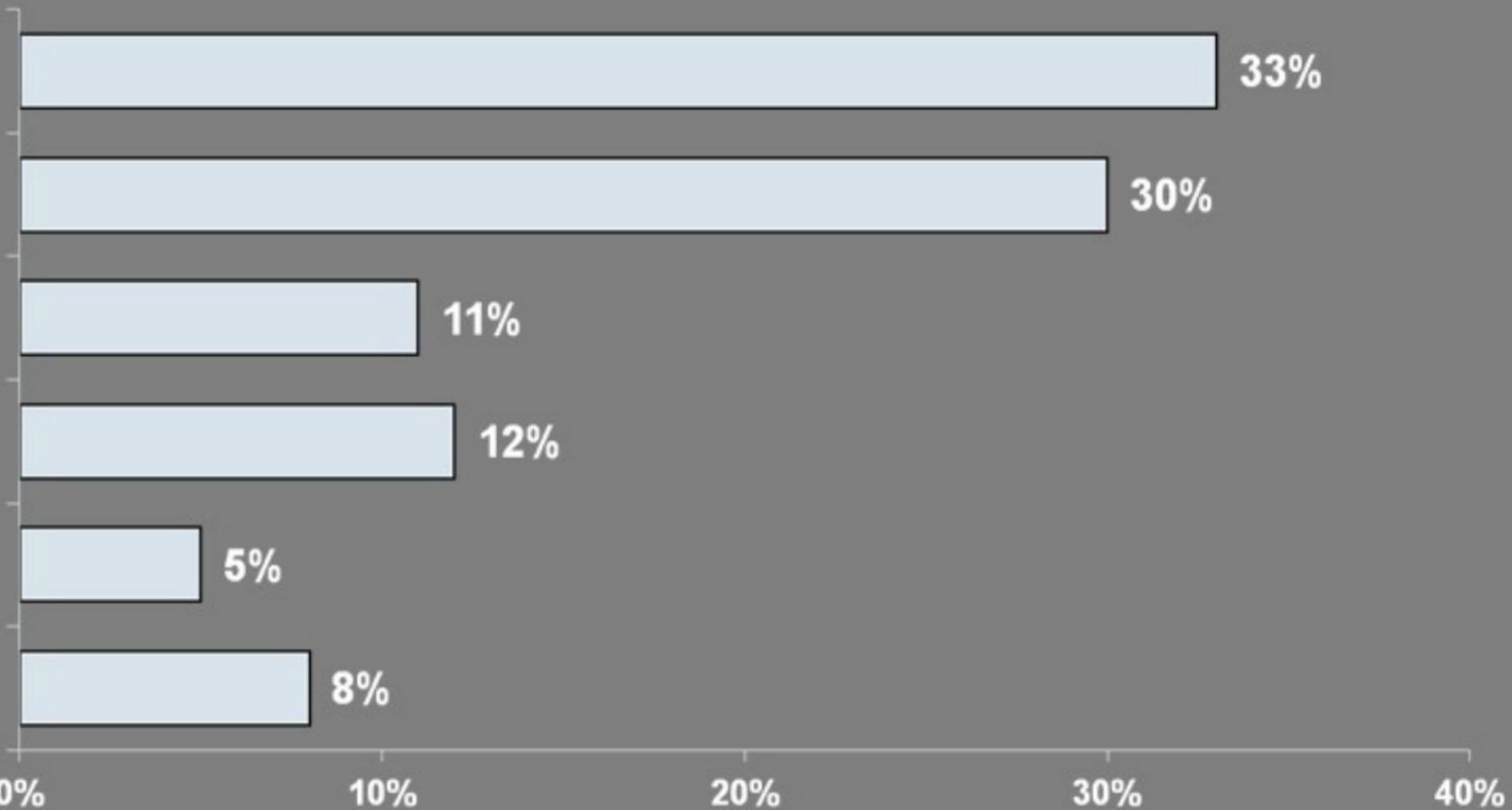
0%

10%

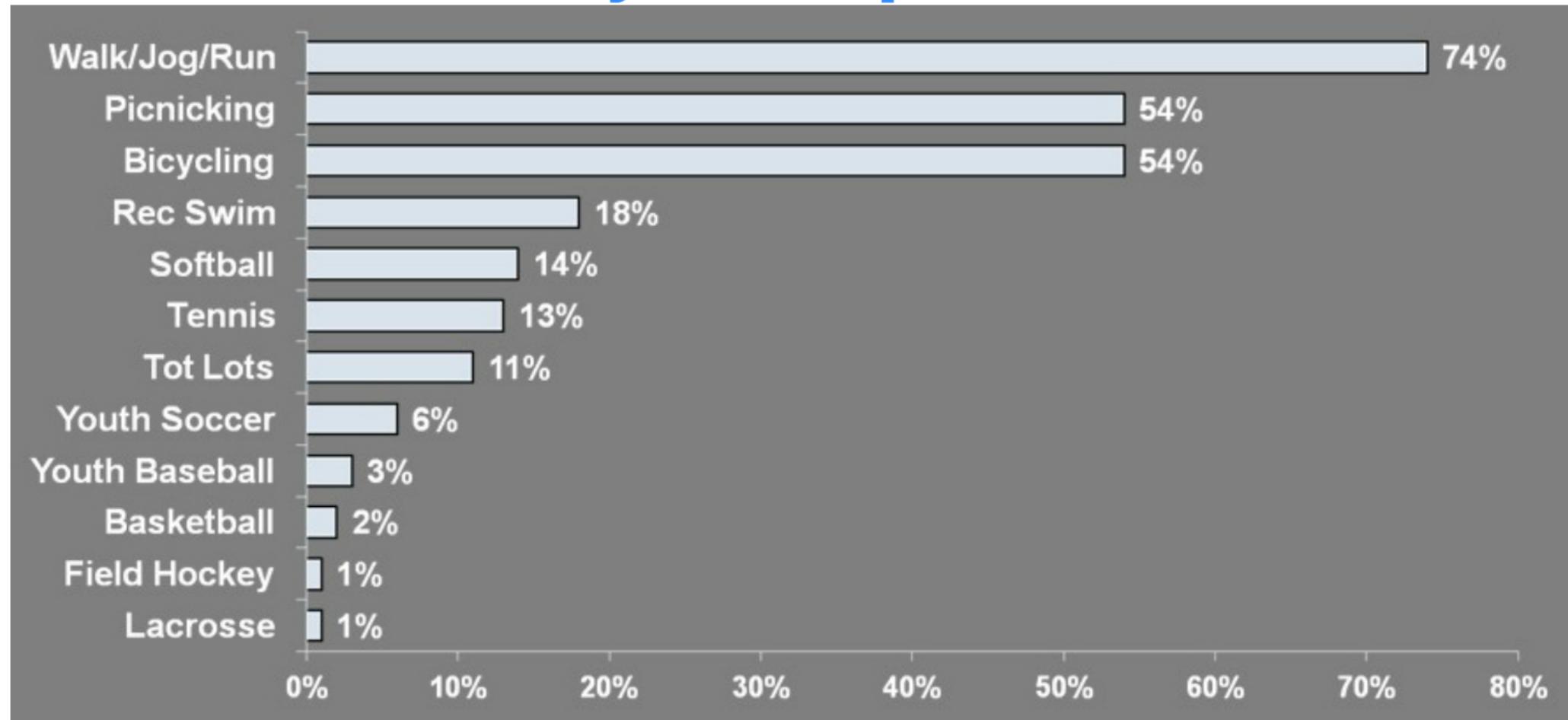
20%

30%

40%



Recreation Activity Participation



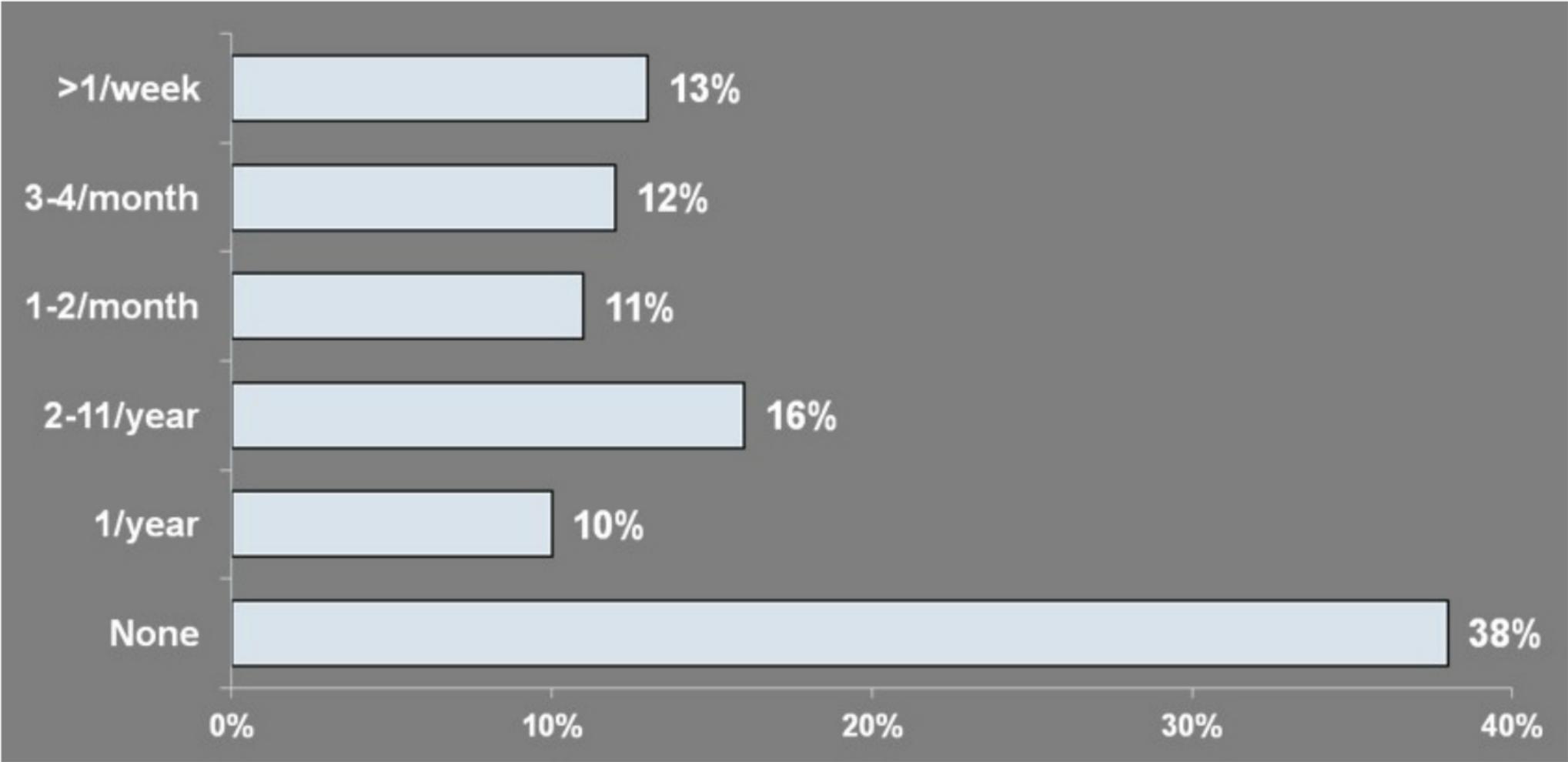
Recreation Program Usage



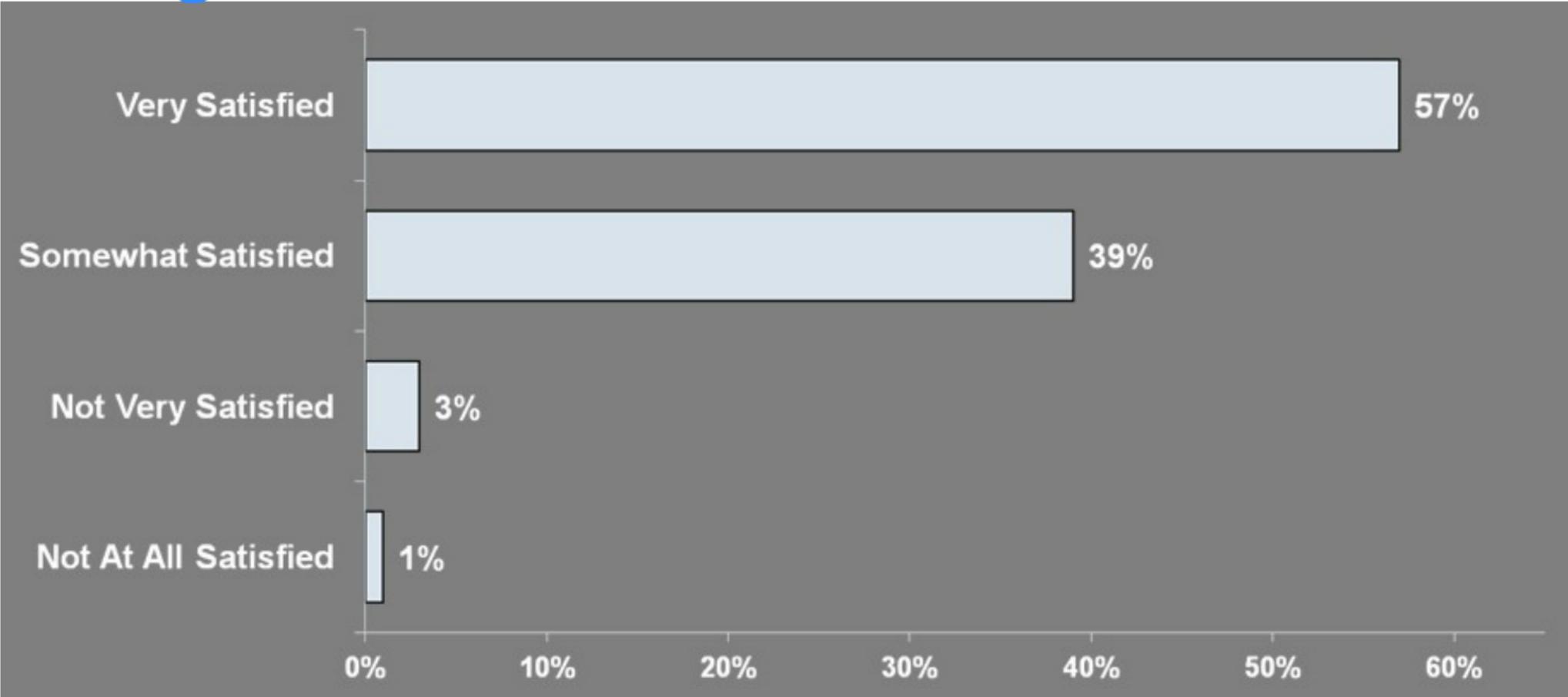
Lacrosse 1%

0% 10% 20% 30% 40% 50% 60% 70% 80%

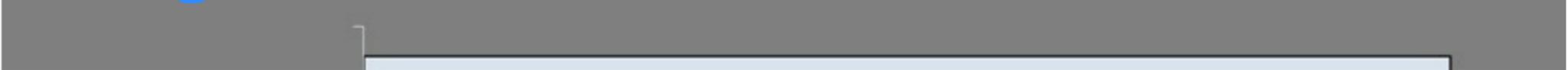
Recreation Program Usage



Rating Overall Satisfaction

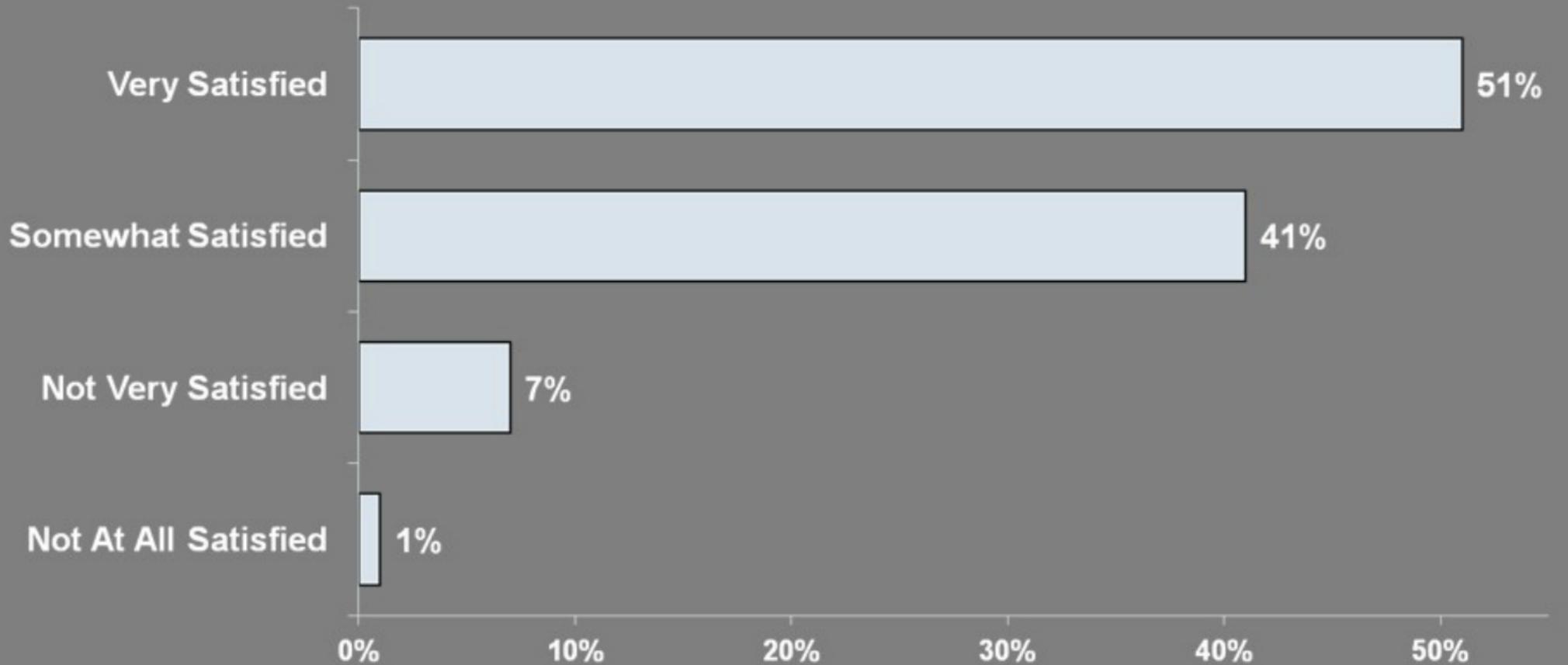


Rating Maintenance Satisfaction

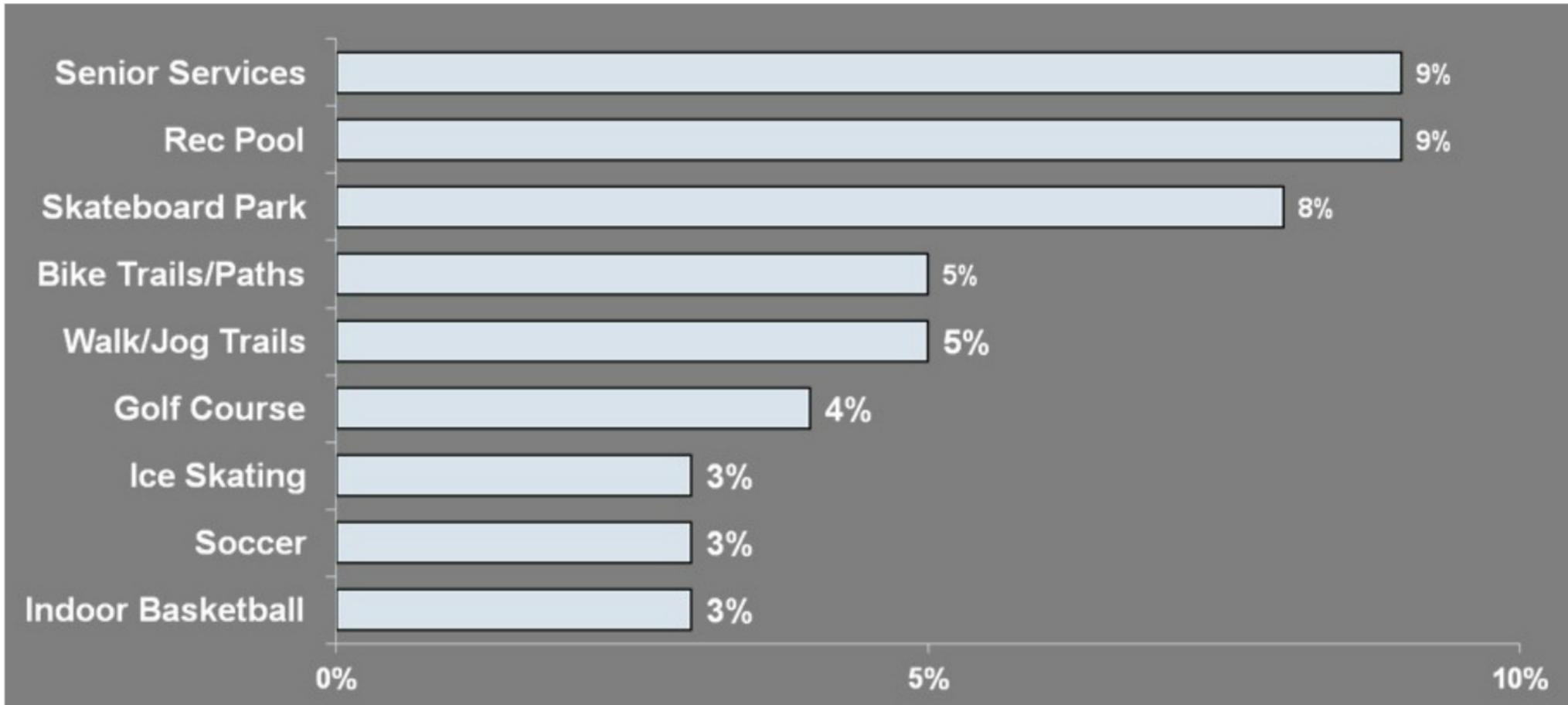


0% 10% 20% 30% 40% 50% 60%

Rating Maintenance Satisfaction



Facilities Desired Most



Programs Desired Most

Yoga 7%

Indoor Basketball

3%

0%

5%

10%

Programs Desired Most

Yoga

7%

Facility Mentions

6%

Dance

6%

Fitness

6%

Swimming

5%

Martial Arts

4%

Golf

3%

Music

3%

Tennis

3%

0%

5%

10%

Demand Needs / Recommendations

SAMPLE ONLY
Facility Needs Summary

| Identified Recreation Facility Need | NEEDS IDENTIFICATION TOOLS | | | | | | | | Total # of Tools that Identified Need | |
|--|---------------------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------------|------------------------------|----------------------------------|---------------------------------------|------------------------|
| | QUANTITATIVE (X2) | | | | QUALITATIVE (X1) | | | | | |
| | Community-Wide Telephone Survey | Demand-Needs Analysis (current need) | Workshop #1 - 2/12/08 | Workshop #2 - 2/21/08 | Workshop #3 - 9/17/08 | Workshop Participant Questionnaires | Staff Focus Group - 11/29/07 | Community Focus Group - 11/29/08 | Sports Organization Survey | Program Needs Analysis |
| Baseball Fields (lighted) | ✓ | ✓ | | | | | | | | 2 |
| Benches/Bleachers at Sports Fields | | | | | | | | | ✓ | 1 |
| Bike Trails/Paths | ✓ | ✓ | | | | | | | | 2 |
| BMX Facility | | | | | | ✓ | | | | 1 |
| Community Center with Classrooms/Meeting Rooms | ✓ | | | | | | | | ✓ | 2 |
| Disc or Frisbee Golf | | | | | | | | | ✓ | 1 |
| Dog Park | ✓ | ✓ | | | | | | | ✓ | 2 |
| Dugouts | | | | | | | | | ✓ | 1 |
| Event Venue | | | | | | | | | ✓ | 1 |
| Fences | | | | | | | | | ✓ | 1 |
| Fitness Center | | | | | | | | | ✓ | 1 |
| Football Fields (lighted) | | ✓ | | | | | | | ✓ | 2 |
| Gymnasium; Indoor Basketball | | ✓ | | | | | | | ✓ | 2 |
| Ice Rink | ✓ | | | | | | | | ✓ | 2 |
| Indoor Multi-Use Facility/Arena | | | | | | ✓ | | | ✓ | 2 |
| Indoor Swimming Pool for Recreation | ✓ | | | | | | | | ✓ | 2 |
| More Parks | ✓ | | | | | | | | ✓ | 2 |
| Picnic Areas | | ✓ | | | | | | | ✓ | 2 |
| Restrooms | | | | | | | | | ✓ | 1 |
| Scoreboards | | | | | | | | | ✓ | 1 |
| Shaded Areas at Sports Fields | | | | | | | | | ✓ | 1 |
| Soccer Fields (lighted) | ✓ | ✓ | | | | | | | ✓ | 3 |
| Softball Fields (lighted) | ✓ | | | | | | | | ✓ | 2 |
| Sound System at Sports Fields | | | | | | | | | ✓ | 1 |
| Special Needs Facilities | | | | | | | | | ✓ | 1 |
| Storage for Sports Equipment | | | | | | | | | ✓ | 1 |
| Swimming Pool for Recreation or Lessons | ✓ | ✓ | ✓ | | | | | | ✓ | 4 |
| Teen Center | ✓ | | | | | | | | ✓ | 2 |
| Tennis Courts (lighted) | ✓ | ✓ | | | | | | | ✓ | 3 |
| Trails (Walking/Jogging Paths) | ✓ | ✓ | ✓ | | | | | | ✓ | 4 |

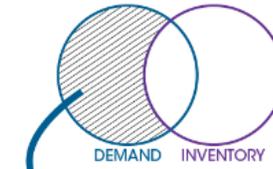
Defensible Needs Assessment



FACILITY DEMAND



FACILITY INVENTORY



COMMUNITY NEEDS FACILITY NEEDS



SAMPLE ONLY

Proposed Facilities:

- ① Community Center
- ② Playground / Tot Lot
- ③ Gymnasium / Indoor Basketball Courts
- ④ Swimming Pool / Spray Play

EXHIBIT 5.9-5

SCHEDULE SPRING 2015 DELIVERY



OPINION PROBABLE OF CONSTRUCTION COSTS - CURRENT FACILITY NEEDS

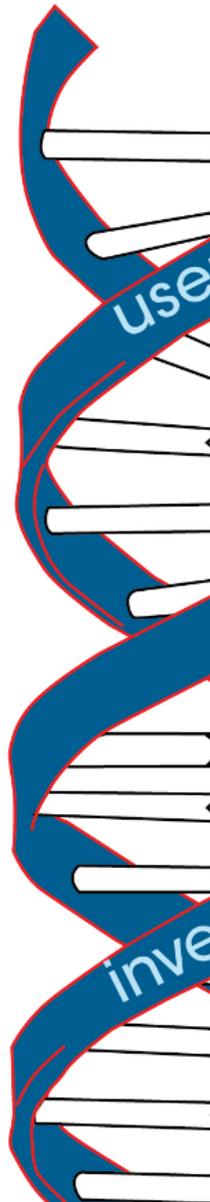
| Current Facility Needs | Improvement Cost per Facility Unit* | Current Facility Deficit** | Improvement Costs Sub-Total (current needs) |
|---|-------------------------------------|----------------------------|---|
| SAMPLE ONLY | | | |
| Swimming Pool (Recreation) (lighted) (6,150 sq ft) | \$ 1,500,000 | 1 | \$ 1,500,000 |
| Swimming Pool Building (4,300 sq ft) | \$ 1,800,000 | 1 | \$ 1,800,000 |
| | | | \$ 3,300,000 |
| Walking/Jogging Paths (per mile)** 8' Decomposed Granite Path (w/o landscaping) | \$ 235,000 | 7.3 miles | \$ 1,715,500 |
| Bicycling Paths (per mile)** 12' Asphalt Path (w/o landscaping) | \$ 415,000 | 12.1 miles | \$ 5,021,500 |
| Practice Field Upgrades (Options) | | | |
| Softball Fields (Youth) (Practice Field Upgrade) Fencing (permanent) Scoreboard | \$ 62,500 \$ 15,000 | 1 1 | \$ 77,500 \$ 15,000 |
| | | | \$ 92,500 |
| Baseball Fields (Youth) (Practice Field Upgrade) Fencing (permanent) Scoreboard | \$ 52,500 \$ 15,000 | 2 2 | \$ 105,000 \$ 30,000 |
| | | | \$ 135,000 |

| SAMPLE ONLY | 2011 | 2012 | 2013 | 2014 |
|-----------------|------|------|------|------|
| Softball Fields | 12 | 12 | 12 | 12 |
| Baseball Fields | 12 | 12 | 12 | 12 |
| Softball Fields | 12 | 12 | 12 | 12 |
| Baseball Fields | 12 | 12 | 12 | 12 |
| Softball Fields | 12 | 12 | 12 | 12 |
| Baseball Fields | 12 | 12 | 12 | 12 |

SAMPLE ONLY

Facility Needs Summary

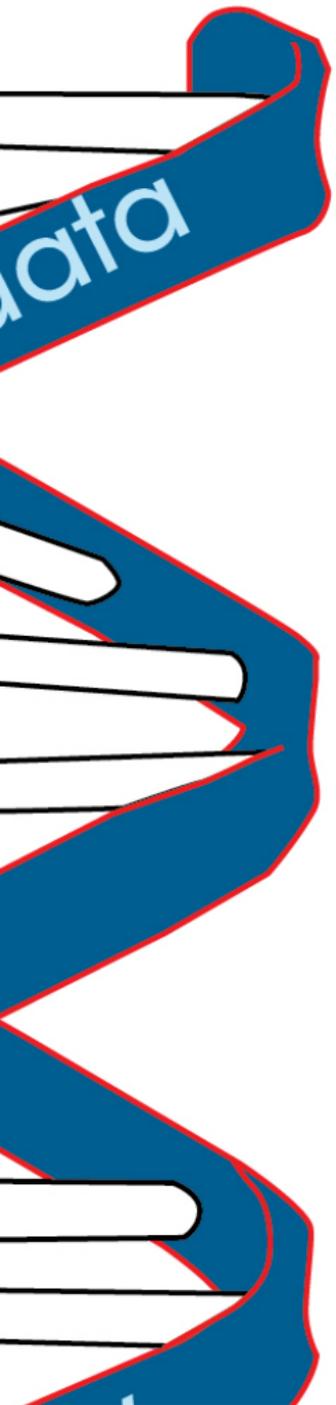
| Identified Recreation Facility Need | NEEDS IDENTIFICATION TOOLS | | | | | | | | | | Total # of Tools that Identified Need |
|--|---------------------------------|--------------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------------|------------------------------|----------------------------------|----------------------------|------------------------|---------------------------------------|
| | QUANTITATIVE (X2) | | QUALITATIVE (X1) | | | | | | | | |
| | Community-Wide Telephone Survey | Demand-Needs Analysis (current need) | Workshop #1 - 2/12/08 | Workshop #2 - 2/21/08 | Workshop #3 - 9/17/08 | Workshop Participant Questionnaires | Staff Focus Group - 11/29/07 | Community Focus Group - 11/29/08 | Sports Organization Survey | Program Needs Analysis | |
| Baseball Fields (lighted) | ✓ | ✓ | | ✓ | | | | | | ✓ | 6 |
| Benches/Bleachers at Sports Fields | | | | | | | | | ✓ | | 1 |
| Bike Trails/Paths | ✓ | ✓ | | | | | | | | | 4 |
| BMX Facility | | | ✓ | ✓ | | ✓ | | | | | 3 |
| Community Center with Classrooms/Meeting Rooms | ✓ | | | | | | ✓ | | ✓ | ✓ | 5 |
| Disc or Frisbee Golf | | | | ✓ | | | | | | | 1 |
| Dog Park | ✓ | ✓ | | | ✓ | | | | | | 5 |
| Dugouts | | | | | | | | | ✓ | | 1 |
| Event Venue | | | | | | | | | | ✓ | 1 |
| Fences | | | | | | | | | ✓ | | 1 |
| Fitness Center | | | | | | | | | | ✓ | 1 |
| Football Fields (lighted) | | ✓ | | | | | | | ✓ | | 3 |
| Gymnasium; Indoor Basketball | | ✓ | | | | | ✓ | | | ✓ | 4 |
| Ice Rink | ✓ | | | | ✓ | | | | | | 3 |
| Indoor Multi-Use Facility/Arena | | | | ✓ | ✓ | | | | | | 2 |
| Indoor Swimming Pool for Recreation | ✓ | | | | | | | | | | 2 |
| More Parks | ✓ | | | | | | | | | | 2 |
| Picnic Areas | | ✓ | | | | | | | | | 2 |
| Restrooms | | | | | | | | | ✓ | | 1 |
| Scoreboards | | | | | | | | | ✓ | | 1 |
| Shaded Areas at Sports Fields | | | | | | | | | ✓ | | 1 |
| Soccer Fields (lighted) | ✓ | ✓ | | ✓ | | | | | ✓ | | 6 |
| Softball Fields (lighted) | ✓ | | | ✓ | | | | | ✓ | ✓ | 5 |
| Sound System at Sports Fields | | | | | | | | | ✓ | | 1 |
| Special Needs Facilities | | | | | | | | | | ✓ | 1 |
| Storage for Sports Equipment | | | | | | | | | ✓ | | 1 |
| Swimming Pool for Recreation or Lessons | ✓ | ✓ | ✓ | ✓ | | | ✓ | ✓ | | ✓ | 9 |
| Teen Center | ✓ | | | | | | | | | | 2 |
| Tennis Courts (lighted) | | ✓ | ✓ | | | ✓ | | | | | 4 |
| Trails (Walking/Jogging Paths) | ✓ | ✓ | ✓ | | ✓ | | | ✓ | | | 7 |





Defensible Needs Assessment





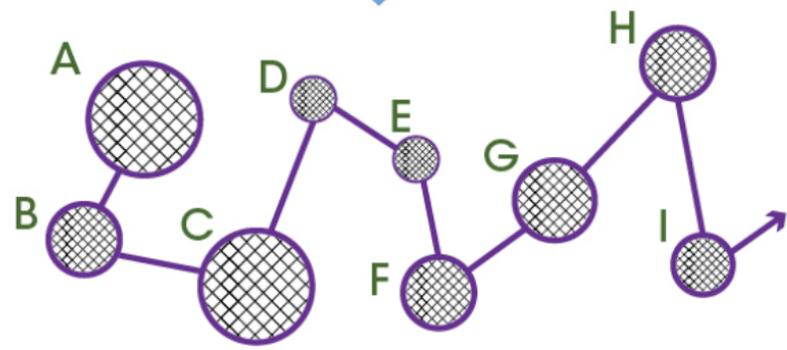
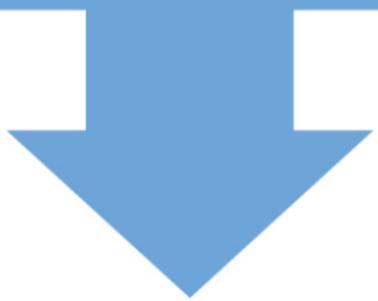
STATISTICALLY VALID
COMMUNITY DATA



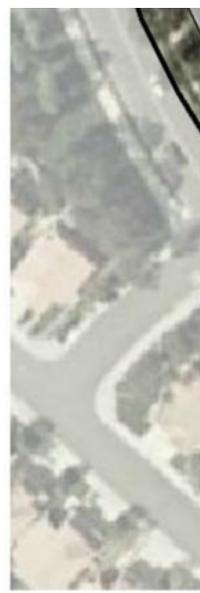
SPORTS GROUPS
SURVEYS



FACILITY DEMAND



FACILITY INVENTORY

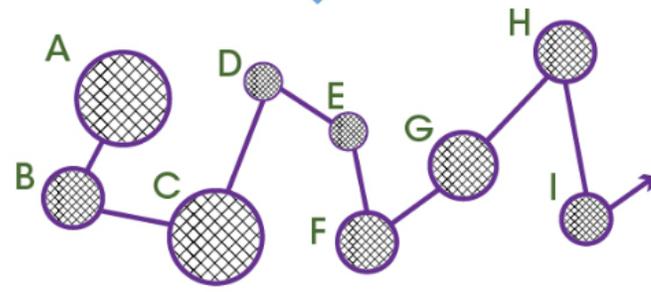


SAM

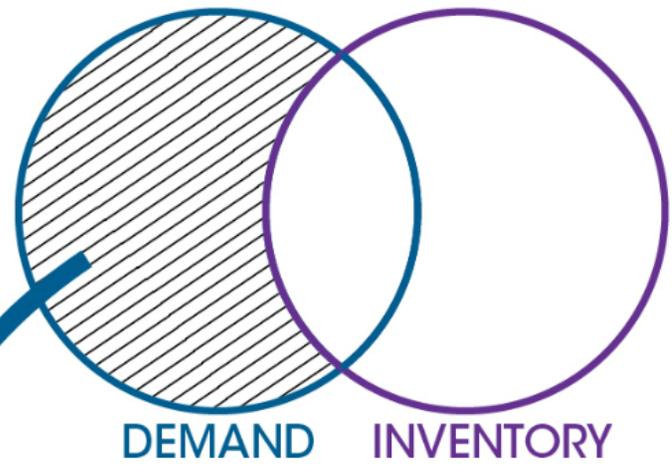
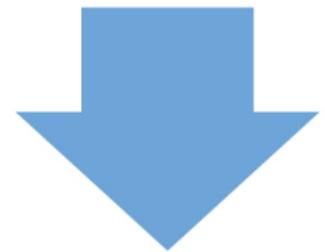


Current Facility

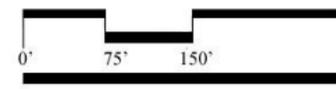
CAMP



FACILITY INVENTORY



COMMUNITY NEEDS FACILITY NEEDS



OPINION PR

Current Facility Needs

SAMPLE O

Swimming Pool (Recreational)
(6,150 sq ft)
Swimming Pool Building
(4,300 sq ft)

Walking/Jogging Paths (per mi)
8' Decomposed Granite Pa
(w/o landscaping)

Bicycling Paths (per mile)**
12' Asphalt Path
(w/o landscaping)

Practice Field Upgrades (Optio

Softball Fields (Youth) (Practi
Fencing (permanent)
Scoreboard

Baseball Fields (Youth) (Practi
Fencing (permanent)
Scoreboard



COMMUNITY NEEDS FACILITY NEEDS

SAMPLE ONLY

| Facility | 2010 Facility Surplus/ Deficit (-) | Change in Surplus/ Deficit (-) 2010-2025 | Cumulative 2025 Facility Surplus/ Deficit (-)* |
|-----------------------|---|---|--|
| Softball Fields: | | | |
| Organized Youth Games | -1.0 fields | -0.9 fields | -1.9 fields |
| Baseball Fields: | | | |
| Organized Youth Games | -1.8 fields | -2.2 fields | -4.0 fields |
| Soccer Fields: | | | |
| Organized Youth Games | -0.6 fields | -2.0 fields | -2.6 fields |
| Football Fields: | | | |
| Organized Youth Games | -0.2 fields | -0.4 fields | -0.6 fields |



SPORTS GROUPS
SURVEYS

D



SAMPLE ONLY

Proposed Facilities:

- ① Community Center
- ② Playground / Tot Lot
- ③ Gymnasium / Indoor Basketball Courts (3)
- ④ Swimming Pool (1) / Spray Play (1)



EXHIBIT 5.9-5

OPINION PROBABLE OF CONSTRUCTION COSTS - CURRENT FACILITY NEEDS

| Current Facility Needs | Improvement Cost per Facility Unit* | Current Facility Deficit*** | Improvement Costs Sub-Total (current needs) |
|---|---|--------------------------------|---|
| SAMPLE ONLY | | | |
| Swimming Pool (Recreational) (lighted) (6,150 sq ft) | \$ 1,500,000 | 1 | \$ 1,500,000 |
| Swimming Pool Building (4,300 sq ft) | \$ 1,800,000 | 1 | \$ 1,800,000 |
| | | | <hr/> \$ 3,300,000 |
| Walking/Jogging Paths (per mile)** 8' Decomposed Granite Path (w/o landscaping) | \$ 235,000 | 7.3 miles | \$ 1,715,500 |
| Bicycling Paths (per mile)** 12' Asphalt Path (w/o landscaping) | \$ 415,000 | 12.1 miles | \$ 5,021,500 |
| <u>Practice Field Upgrades (Optional)</u> | | | |
| Softball Fields (Youth) (Practice Field Upgrade) | | | |
| Fencing (permanent) | \$ 52,500 | 1 | \$ 52,500 |
| Scoreboard | \$ 15,000 | 1 | \$ 15,000 |
| | | | <hr/> \$ 67,500 |
| Baseball Fields (Youth) (Practice Field Upgrade) | | | |
| Fencing (permanent) | \$ 52,500 | 2 | \$ 105,000 |
| Scoreboard | \$ 15,000 | 2 | \$ 30,000 |
| | | | <hr/> \$ 135,000 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Sound System at Sports Fields | | | | | | | | | ✓ | |
| Special Needs Facilities | | | | | | | | | | ✓ |
| Storage for Sports Equipment | | | | | | | | | ✓ | |
| Swimming Pool for Recreation or Lessons | ✓ | ✓ | ✓ | ✓ | | | ✓ | ✓ | | ✓ |
| Teen Center | ✓ | | | | | | | | | |
| Tennis Courts (lighted) | | ✓ | ✓ | | | ✓ | | | | |
| Trails (Walking/Jogging Paths) | ✓ | ✓ | ✓ | | ✓ | | | ✓ | | |

SCHEDULE

SPRING 2015 DELIVERY



CITY OF HUNTINGTON BEACH CALIFORNIA

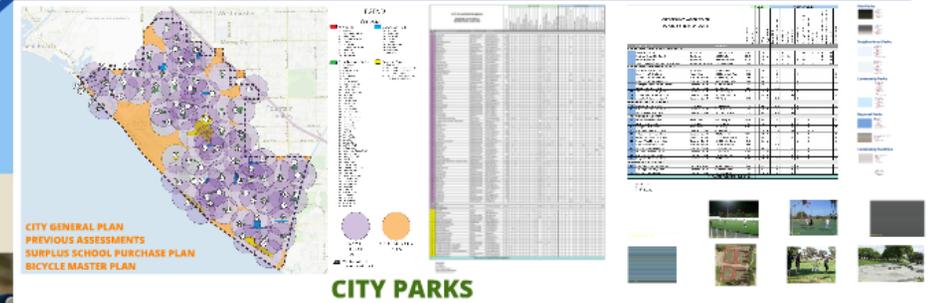
PARKS AND RECREATION MASTER PLAN



SPRING 2015

Photo by: D Ramey Logan

Background Research and Existing Facilities



Public Involvement

Community Workshops



Sports Group Workshop

What are the best sports facilities in the City of Huntington Beach? What are the top sports needs in Huntington Beach? What are the most special facilities in the City of Huntington Beach? What are the best sports facilities in Huntington Beach? What are the top sports needs in Huntington Beach? What are the most special facilities in the City of Huntington Beach? What are the best sports facilities in Huntington Beach? What are the top sports needs in Huntington Beach? What are the most special facilities in the City of Huntington Beach?

Prioritization Workshop

What are the Top Recreation Facilities Needs in the City of Huntington Beach? What are the Top Recreation Facilities Needs in the City of Huntington Beach? What are the Top Recreation Facilities Needs in the City of Huntington Beach? What are the Top Recreation Facilities Needs in the City of Huntington Beach? What are the Top Recreation Facilities Needs in the City of Huntington Beach?

Executive Interviews

Community Phone Survey

Methodology: Telephone survey of 100 Huntington Beach residents... Demographic Trends: 50% Male, 50% Female... Methodology: Telephone survey of 100 Huntington Beach residents... Demographic Trends: 50% Male, 50% Female...

Sports Org. Questionnaire

Demand Needs / Recommendations

SAMPLE ONLY Facility Needs Summary

| Facility Name | Location | Area (sq ft) | Current Status | Priority | Notes |
|-------------------|-------------------|--------------|----------------|----------|-------|
| Beach Park | Beach Blvd | 10,000 | Good | Low | |
| City Park | City Center | 5,000 | Fair | Medium | |
| Community Center | Community Center | 20,000 | Poor | High | |
| Elementary School | Elementary School | 15,000 | Fair | Medium | |
| High School | High School | 30,000 | Poor | High | |
| Juniata Park | Juniata Park | 8,000 | Good | Low | |
| Marine Park | Marine Park | 12,000 | Fair | Medium | |
| North Park | North Park | 6,000 | Good | Low | |
| South Park | South Park | 4,000 | Fair | Medium | |
| West Park | West Park | 3,000 | Good | Low | |

