



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
HUNTINGTON BEACH

Date: 15-Nov-2012
Time: 20:52
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 01/01/0001

Financing

Funded Amount: 14,762,234.60
 Drawn Thru Program Year: 14,762,234.60
 Drawn In Program Year: 0.00

Description:

ALL CDBG ACTIVITIES PRIOR TO THE IMPLEMENTATION OF THE INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM (IDIS).
 \$139,558.87 DRAWNDOWN FOR 9798 PRIOR TO IDIS FOR VARIOUS ACTIVITIES.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 1996
Project: 0004 - Oakview TOT Lot
IDIS Activity: 82 - OAK VIEW TOT LOT

Status: Completed 8/17/2012 6:41:35 PM
 Location: 17261 Oak Ln ADJACENT TO THE OAK VIEW
 COMMUNITY CENTER Huntington Beach, CA 92647-5895

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/01/1996

Financing

Funded Amount: 89,472.00
 Drawn Thru Program Year: 89,472.00
 Drawn In Program Year: 0.00

Description:

DESIGN AND INSTALL PLAY GROUND EQUIPMENT REQUISITE WITH THE AMERICANS WITH DISABILITY ACT.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1996	FUNDS FOR THIS ACTIVITY PROVIDED FUNDS FOR THE DESIGN AND INSTALLATION OF TOT LOT PLAY EQUIPMENT INCLUDING SLIDES, CLIMBING APPARATUS, SWINGS AS WELL AS A RUBBERIZED PLAY SURFACE. THIS ACTIVITY IS COMPLETE AND MEETS THE AMERICAN WITH DISABILITY ACT.	

PGM Year: 1996
Project: 0028 - Oakview Community Center
IDIS Activity: 98 - OAK VIEW COMMUNITY CENTER

Status: Completed 8/17/2012 6:20:38 PM
 Location: 17261 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 07/01/1996

Financing

Funded Amount: 9,418.00
 Drawn Thru Program Year: 9,418.00
 Drawn In Program Year: 0.00

Description:

OPERATIONAL COSTS FOR THE OAK VIEW COMMUNITY CENTER. PRIORYEAR'S OBLIGATIONS PREVIOUSLY REPORTED IN THE 1996 CAPER.

Proposed Accomplishments

People (General) : 5,000

Total Population in Service Area: 8,724

Census Tract Percent Low / Mod: 77.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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1996	PRIOR YEAR'S PUBLIC SERVICE UNLIQUIDATED OBLIGATIONS.	
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PGM Year: 2006
Project: 0007 - MURDY COMMUNITY CENTER ADA IMPROVEMENTS
IDIS Activity: 385 - MURDY COMMUNITY CENTER ADA IMPROVEMENTS

Status: Completed 12/20/2011 2:57:14 PM Objective: Create suitable living environments
 Location: 7000 Norma Dr Huntington Beach, CA 92647-4434 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 12/08/2006

Financing
 Funded Amount: 113,487.00
 Drawn Thru Program Year: 113,487.00
 Drawn In Program Year: 0.00

Description:
 INSTALLED ADA IMPROVEMENTS TO THE COMMUNITY CENTER INCLUDING ADA COMPLIANT DOOR HARDWARE AND IMPROVEMENTS TO THE EXTERIO CONCRETE AT THE FRONT OF THE BUILDING.

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19,093	0
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24,225	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	24,225
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	CONCRETE IMPROVEMENTS, PARKING LOT STRIPING & SIGNAGE ARE COMPLETE. PARKING LOT WHEEL STOPS ARE ORDERED, AWAITING INSTALLATION. INTERIOR IMPROVEMENTS WILL COMMENCE MID OCTOBER 2008. THE CENSUS DATA FOR THE CITY'S DISABLED POPULATION IS REPORTED IN THE DIRECT BENEFIT SCREENS FOR THIS ACCOMPLISHMENT FOR THIS PRESUMED BENEFIT POPULATION.	

PGM Year: 2007
Project: 0012 - HUNTINGTON BEACH YOUTH SHELTER RENOVATION
IDIS Activity: 424 - HB YOUTH SHELTER RENOVATION

Status: Open
Location: 7291 Talbert Ave Huntington Beach, CA 92648-1232

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 03/20/2008

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 47,727.00
 Drawn In Program Year: 0.00

Description:

RENOVATE THIS 12 BED HOMELESS FACILITY FOR TEENAGERS TO INCREASE ENERGY EFFICIENCY AND FUNCTIONALITY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	ENVIRONMENTAL ASSESSMENT IS COMPLETE. WORK-WRITE-UP IS COMPLETED AND ITEMS ARE BEING PRIORITIZED. COST ESTIMATES ARE BEING OBTAINED.	

PGM Year: 2008
Project: 0002 - CODE ENFORCEMENT - SPECIAL DESIGNATED AREAS
IDIS Activity: 427 - CODE ENFORCEMENT - SPECIAL AREAS

Status: Open
 Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 12/02/2008

Financing
 Funded Amount: 185,190.00
 Drawn Thru Program Year: 185,190.00
 Drawn In Program Year: 0.00

Description:
 ENFORCEMENT OF HOUSING CODES IN SPECIAL DESIGNATED AREAS TO BRING HOUSING UNITS IN COMPLIANCE WITH CURRENT BUILDING CODES TO ENSURE THE HEALTH AND SAFETY OF THE HOUSING STOCK.

Proposed Accomplishments

Total Population in Service Area: 33,102
 Census Tract Percent Low / Mod: 56.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008
Project: 0007 - ADA RENOVATIONS PUBLIC FACILITIES
IDIS Activity: 438 - ADA IMPROVEMENTS CITY GYM

Status: Open
 Location: 1600 Palm Ave Huntington Beach, CA 92648-4070

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 12/02/2008
Financing
 Funded Amount: 120,000.00
 Drawn Thru Program Year: 82,155.00
 Drawn In Program Year: 0.00

Description:
 ADA IMPROVEMENTS TO INCLUDE MODIFICATIONS TO RAMPS, RAILINGS, THRESHOLDS, DOORS AND DOORWAYS, RESTROOMS, SINKS, AND CABINETS TO MEET CURRENT ACCESSIBILITY STANDARDS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2008
Project: 0007 - ADA RENOVATIONS PUBLIC FACILITIES
IDIS Activity: 439 - ADA EDISON COMMUNITY CENTER
Status: Completed 12/20/2011 3:11:22 PM
Location: 21377 Magnolia St Huntington Beach, CA 92646-6326

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 12/02/2008

Financing

Funded Amount: 69,003.00
 Drawn Thru Program Year: 69,003.00
 Drawn In Program Year: 0.00

Description:

The Community Center was renovated to remove barriers, including modifications to crosswalks, ramps, steps, thresholds, doors and doorways, restrooms, sinks, and cabinets.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,126	238
Black/African American:	0	0	0	0	0	0	18	4
Asian:	0	0	0	0	0	0	543	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	210	91
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,924	340
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0008 - Fair Housing
IDIS Activity: 463 - Fair Housing Council of Orange County

Status: Completed 12/20/2011 4:33:29 PM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 36,948.00
 Drawn Thru Program Year: 36,948.00
 Drawn In Program Year: 0.00

Description:
 Fair housing services, outreach, education, and investigations.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0009 - Section 108 Loan Payment
IDIS Activity: 464 - Section 108 Loan Payment

Status: Completed 12/20/2011 4:35:52 PM
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 12/24/2009
Financing
Funded Amount: 256,124.00
Drawn Thru Program Year: 256,124.00
Drawn In Program Year: 0.00

Description:
Repayment of the Section 108 loan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0010 - Housing Rehabilitation Loan Administration
IDIS Activity: 465 - Housing Rehabilitation Loan Administration

Status: Completed 12/20/2011 4:38:53 PM
 Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 12/24/2009

Description:

Administration of the Rehabilitation Loan Program funded with the Revolving Loan funds.

Financing

Funded Amount: 152,389.00
Drawn Thru Program Year: 152,389.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Administered the rehabilitation program which offered loans and grants to qualified households. Accomplishments were reported in Activity 481.	

PGM Year: 2009
Project: 0011 - Special Code Enforcement
IDIS Activity: 466 - Special Code Enforcement

Status: Completed 12/20/2011 4:40:26 PM

Objective: Provide decent affordable housing

Location: 2000 Main St Huntington Beach, CA 92648-2702

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 12/24/2009

Description:

Provide code enforcement services to target areas

Financing

Funded Amount: 215,737.00
 Drawn Thru Program Year: 215,737.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 52,110
 Total Population in Service Area: 52,110
 Census Tract Percent Low / Mod: 57.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Throughout the year, the division opened 1,017 new cases, and conducted 705 inspections. The division also successfully completed abatement efforts on 1,364 cases, which resulted in bringing these properties and units into a state of compliance and thus reversing blight and improving housing conditions.	

PGM Year: 2009
Project: 0021 - ADA Renovations - Oak View Community Center
IDIS Activity: 476 - ADA - Oak View Community Center

Status: Open
 Location: 1600 Palm Ave Huntington Beach, CA 92648-4070

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/24/2009

Description:

The General Services Division of Public Works will use the funds to renovate identified areas of the Oakview Community Center, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants.
 Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.

Financing

Funded Amount: 43,083.00
 Drawn Thru Program Year: 8,583.00
 Drawn In Program Year: 8,327.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009

Project: 0022 - ADA Renovations - Banning Branch Library

IDIS Activity: 477 - ADA - Banning Branch Library

Status: Open

Location: 9821 Banning Avenue Huntington Beach, CA 92646

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 54,910.00

Drawn Thru Program Year: 2,910.00

Drawn In Program Year: 2,910.00

Description:

The General Services Division of Public Works will use the funds to renovate identified areas at the Banning Branch Libraray, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants.

Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0023 - ADA Renovations - Friends of Shipley Nature Center
IDIS Activity: 478 - ADA - Friends of Shipley Nature Center

Status: Completed 12/20/2011 4:47:53 PM **Objective:** Create suitable living environments
Location: 17851 Goldenwest St Huntington Beach, CA 92647-6259 **Outcome:** Availability/accessibility

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 93,750.00
 Drawn Thru Program Year: 93,750.00
 Drawn In Program Year: 0.00

Description:

The Shipley Nature Center has over 45,745 visitors each year. 13,000 of those were elementary school children. The Center currently has one port-a-potty. Funding was be used to purchase and install one prefab ADA compliant restroom unit.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,895	299
Black/African American:	0	0	0	0	0	0	65	12
Asian:	0	0	0	0	0	0	370	8
American Indian/Alaskan Native:	0	0	0	0	0	0	18	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	306	176
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,670	503
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	349
Low Mod	0	0	0	402
Moderate	0	0	0	622
Non Low Moderate	0	0	0	3,297
Total	0	0	0	4,670
Percent Low/Mod				29.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Project completed. Funding was be used to purchase and install one prefab ADA compliant restroom unit.	

PGM Year: 2009
Project: 0024 - ADA Renovations - Central Park Restrooms
IDIS Activity: 479 - ADA - Central Park Restrooms

Status: Open
 Location: 18000 Goldenwest St Huntington Beach, CA 92648

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 87,552.00
 Drawn Thru Program Year: 23,152.00
 Drawn In Program Year: 22,450.00

Description:

The General Services Division o Public Works proposed to use CDBG funds to renovate identified areas in 6 restroom buildings in Huntington Central Park, removing barriers as recommended in the 2007 ADA Survey performed by Disability Access Consultants. Survey recommendations include modifications to the interior space layout, door and doorways, plumbing fixtures, hardware and signage in each building in order to meet current accessibility standards.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0013 - Community Seniorserv Inc - Congregate Meals
IDIS Activity: 483 - Community Seniorserv Inc - Congregate Meals

Status: Completed 11/28/2011 1:11:21 PM
 Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 8,000.00
 Drawn Thru Program Year: 8,000.00
 Drawn In Program Year: 0.00

Description:

The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	637	53
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	95	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	745	53
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	382
Low Mod	0	0	0	169
Moderate	0	0	0	106
Non Low Moderate	0	0	0	88
Total	0	0	0	745
Percent Low/Mod				88.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Community SeniorServ provides meals for extremely low, very low- and moderate-income households. During FY 2010-2011, the Congregate Meals program assisted 745 Huntington Beach residents, with an average of 50 daily participants attending the lunch program at Michael E. Rodgers Senior Center. Approximately 51 percent (382 persons) were extremely low income households.	

PGM Year: 2010
Project: 0001 - CDBG Administration
IDIS Activity: 484 - CDBG Administration
Status: Completed 12/17/2011 6:50:50 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/07/2011
Financing
 Funded Amount: 98,560.00
 Drawn Thru Program Year: 98,560.00
 Drawn In Program Year: 19,276.00

Description:
 CDBG program administration.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0004 - Housing Rehabilitation Loan
IDIS Activity: 485 - Rehabilitation Loan Administration

Status: Completed 12/20/2011 4:52:04 PM
 Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 02/07/2011

Description:

Financing

Funded Amount: 81,096.00
 Drawn Thru Program Year: 81,096.00
 Drawn In Program Year: 2,770.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 This activity was to fund the administration of the Rehabilitation Loans and Grants program. Actually accomplishments (households assisted) were reported in Activity 500.

PGM Year: 2010
Project: 0015 - ADA Renovations - City Hall
IDIS Activity: 487 - ADA - City Hall Renovations

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 02/07/2011

Financing **Description:** Renovation of the City Hall facility, including ramps, handrails, doors, doorways, restrooms, and fixtures to make building ADA compliant.

Funded Amount: 339,073.00
 Drawn Thru Program Year: 69,449.00
 Drawn In Program Year: 68,435.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0014 - Community Seniorserv Inc - Delivered Meals
IDIS Activity: 488 - Community Seniorserv Inc - Delivered Meals

Status: Completed 11/28/2011 1:11:44 PM
Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1,865

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	278	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	287	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	177
Low Mod	0	0	0	60
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	287
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Provides home delivered meals to homebound extremely low, low, moderate and non-moderate income seniors. During FY 2010-2011, the Home Delivered Meals program assisted 287 Huntington Beach residents and a total of 113,196 meals were delivered. Approximately 62 percent (177 persons) were extremely low income and 46 percent (132 persons) were female heads of households.	

Description:

ommunity SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County.
 In addition to meals, clientd benefit from the failly contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.

PGM Year: 2010
Project: 0012 - Community Services Programs
IDIS Activity: 489 - Community Services Program (CSP)

Status: Completed 12/20/2011 4:57:14 PM
 Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 27,200.00
 Drawn Thru Program Year: 27,200.00
 Drawn In Program Year: 1,974.00

Proposed Accomplishments

People (General) : 475

Description:

The CSP Gang Prevention Program provides prevention services for youth and families in at-risk environments through crime awareness activities. A concentrated effort will be placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, jobcareer readiness, community service projects, enrichment activities, and psycho-educational counseling. Other funding sources are from private and other governmental grants.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	481	454
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	483	454
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	441
Low Mod	0	0	0	27
Moderate	0	0	0	2
Non Low Moderate	0	0	0	13
Total	0	0	0	483
Percent Low/Mod				97.3%

Extremely Low	0	0	0	4,335
Low Mod	0	0	0	270
Moderate	0	0	0	73
Non Low Moderate	0	0	0	11
Total	0	0	0	4,689
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The AltaMed Health Care Services project provides coordinated health services over the human life cycle. Services are provided directly at Huntington Beach Community Clinic and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents who fall 200 percent below the poverty level. During FY 2010-2011, AltaMed assisted 4,689 low- and moderate-income Huntington Beach residents. Among these, 4,335 (92 percent) were extremely low income and 683 (15 percent) were female-headed households.	

PGM Year: 2010
Project: 0010 - Alzheimer's Family Services Center
IDIS Activity: 491 - Alzheimer's Family Services Center

Status: Completed 12/20/2011 5:02:06 PM Objective: Create suitable living environments
Location: 9451 Indianapolis Ave Huntington Beach, CA 92646-5955 Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 02/07/2011

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 0.00

Description:
This program provides day care services for Alzheimer's and dementia patients. The center provides services that are affordable to families of all socioeconomic backgrounds. The center also supplements direct care with case management, support groups, and educational seminars. CDBG funds will help pay for dementia-specific adult day health care. Other funding includes other governmental grants, fund raising, fees and private grants.

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	12
Moderate	0	0	0	10
Non Low Moderate	0	0	0	24
Total	0	0	0	75
Percent Low/Mod				68.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 As the only Alzheimer's Day Care Resource Center in Orange County, the center provides services that are affordable to families of all socioeconomic backgrounds. The center also provides many hours of outreach and education in the Huntington Beach area, including Open Houses at the Center on various topics ranging from Safety and Dementia to legal workshops. The Center also sponsors a three-hour Caregiving Workshop once a month, which provides families with the proper tools to deal with everyday issues that come up when caring for someone who has dementia.

During FY 2010-2011, 75 Huntington Beach residents were enrolled in the Center's program. Approximately 39 percent of the participants (29 persons) were extremely low income.

PGM Year: 2010
Project: 0009 - Oak View Library Literacy Program
IDIS Activity: 492 - Oak View Library Literacy Program

Status: Completed 12/20/2011 5:03:15 PM
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 12,009.00
Drawn Thru Program Year: 12,009.00
Drawn In Program Year: 0.00

Description:

This program works with families in the Oak View Enhancement Area to help parents increase English literacy skills and to help young children develop a love of reading. The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family storytimes, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public storytime for preschoolers and their parents, and two weekly storytimes for Oak View preschool classes.

Proposed Accomplishments

People (General) : 150
Total Population in Service Area: 8,146
Census Tract Percent Low / Mod: 80.80

Annual Accomplishments

2010 The Family Literacy Program helps adult students improve their basic literacy skills with 75 literacy volunteers from the community as well as through computer assisted learning. The program offered six different four to eight week computer workshops throughout the year. In addition, the program offered three special English with Computers workshops to students in addition to drop in computer lab times on Thursday evenings for students to use the language learning software Rosetta Stone and Side by Side Interactive with the help of literacy staff or volunteers. The program also offered two computer basics workshops for adults to develop basic computer literacy skills. In FY 2010-2011, the Family Literacy Program reached a total of 156 adult literacy students, helping them learn to read, write, speak and understand English. Among these residents, 119 (76 percent) were extremely low income and 24 (15 percent) were female-headed households.

PGM Year: 2010
Project: 0008 - Senior Outreach
IDIS Activity: 493 - Senior Outreach

Status: Completed 11/28/2011 1:11:03 PM Objective: Create suitable living environments
 Location: 1718 Orange Ave Huntington Beach, CA 92648-3804 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 02/07/2011

Financing
 Funded Amount: 42,000.00
 Drawn Thru Program Year: 42,000.00
 Drawn In Program Year: 8,159.00

Description:
 The City Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. CDBG funds will pay for two part-time social workers to serve 150 seniors out of the 305 proposed by the Senior Outreach program.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	360	17
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	376	18
Female-headed Households:	0		0		0			

Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	220
Low Mod	0	0	0	84
Moderate	0	0	0	56
Non Low Moderate	0	0	0	16
Total	0	0	0	376
Percent Low/Mod				95.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Utilizing care management, the Senior Outreach Program makes it possible for frail elderly persons to live independently without being subject to early placement in a board and care, assisted living, or skilled nursing facility. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. During FY 2010-2011, 376 elderly persons were assisted. A total of 220 (59 percent) of these senior residents were extremely low income and 51 percent (190) were female-headed households.	

PGM Year: 2010
Project: 0007 - Project Self-Sufficiency
IDIS Activity: 494 - Project Self Sufficiency

Status: Completed 11/28/2011 1:02:49 PM
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 02/07/2011

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 2,237.00

Description:
The City Community Services Department administers the Project Self-Sufficiency program, which case manages approximately 80-100 single parent families with nearly 190 children. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	12
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	13

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	During FY 2010-2011, 53 households were assisted through the Project Self-Sufficiency (PS-S) Program, below the goal of 95 households. Approximately one-half of participating households were victims of domestic violence. Each participating family has, on average, two children. Throughout the year, many inquiries about the program were handled. Qualified participants were sent applications and this led to the acceptance of five new clients in the program. Two clients were terminated from the program and several others are currently in "transition" and will be leaving the program at the end of the year.	

PGM Year: 2010
Project: 0006 - Oak View Community Center
IDIS Activity: 495 - Oak View Community Center - Children's Bureau

Status: Completed 12/20/2011 5:04:23 PM Objective: Create suitable living environments
Location: 17261 Oak Ln Huntington Beach, CA 92647-5895 Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 53,003.00
Drawn Thru Program Year: 53,003.00
Drawn In Program Year: 0.00

Description:

The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area. The Children Bureau provides a variety of family support and youth development services, including parent education classes, in-home parenting support and case management, health programs, homework clubs, domestic violence prevention and intervention, tutoring, youth clubs, teen programs and clubs, community enrichment and culturally sensitive activities in this predominately Hispanic neighborhood.

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	468	456
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	478	456
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	434
Low Mod	0	0	0	37
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	478
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	<p>Children's Bureau collaborated with CSP to provide a drop-in recreation program for the Oak View community. The program was held in the Oak View Family Resource Center Gymnasium and Oak View Park. This program was instituted to provide a place where children and teens can enjoy various sports programs, receive assistance with their homework, understand the importance of leadership and teamwork and have a safe and fun place to go to after school.</p> <p>In addition to this service, the Family Resource Center provides an array of family preservation services, including Family Advocacy, Case Management, Domestic Violence prevention and intervention services, parent education classes, health education, insurance assistance, Individual and Family Counseling and gang prevention programs.</p> <p>With the re-opening of the Oak View gymnasium, new events such as the Oak View Olympics, basketball clinics, volleyball tournaments and team building projects brought forward more teens from the community and thus reinforce the Center's mission of facilitating the development of a safe, healthy, and nurturing environment in school, home and community so that children may be successful in school, at work, and in their personal relationships.</p>	

PGM Year: 2010
Project: 0005 - Special Code Enforcement
IDIS Activity: 496 - Special Code Enforcement

Status: Completed 11/28/2011 12:54:55 PM
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 02/07/2011

Financing **Description:** Provide code enforcement services to target areas

Funded Amount: 207,617.00
Drawn Thru Program Year: 207,617.00

Drawn In Program Year: 49,363.00

Proposed Accomplishments

Housing Units : 600
 Total Population in Service Area: 51,213
 Census Tract Percent Low / Mod: 57.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Throughout the year, the division opened 732 new cases, and conducted 1,931 inspections. The division also successfully completed abatement efforts on 659 cases, which resulted in bringing these properties and units into a state of compliance and thus reversing blight and improving housing conditions. Of the new cases opened, 628 were initiated proactively by division staff that included substandard housing conditions, building code violations, life safety, and health or hazardous conditions.	

PGM Year: 2010
Project: 0003 - Section 108 Loan Payment
IDIS Activity: 497 - Section 108 Loan Payment

Status: Completed 11/25/2011 12:24:25 PM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:
Description:
 Repayment of the Section 108 loan.

Initial Funding Date: 02/07/2011

Financing
 Funded Amount: 195,755.00
 Drawn Thru Program Year: 195,755.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0002 - Fair Housing
IDIS Activity: 498 - Fair Housing Council of Orange County

Status: Completed 12/17/2011 6:50:19 PM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 02/07/2011

Description:
Fair housing services, outreach, education, and investigations.

Financing

Funded Amount: 40,792.00
Drawn Thru Program Year: 40,792.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0004 - Housing Rehabilitation Loan

IDIS Activity: 500 - Rehabilitation Loan for RLF

Status: Completed 11/30/2011 6:44:01 PM

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/10/2011

Financing

Funded Amount: 220,370.00

Drawn Thru Program Year: 220,370.00

Drawn In Program Year: 0.00

Description:

Provision of rehabilitation loans for single-family rehabilitation using Revolving Loan Fund.

Proposed Accomplishments

Housing Units : 20

Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 1,640
 Census Tract Percent Low / Mod: 47.50

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - Rehabilitation Loan
IDIS Activity: 503 - Rehabilitation Loan for RLF

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 500,000.00
Drawn Thru Program Year: 138,771.00
Drawn In Program Year: 138,771.00

Description:

Provision of rehabilitation loans for single-family rehabilitation using Revolving Loan Fund.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - Rehabilitation Loan
IDIS Activity: 504 - Rehabilitation Loan Administration

Status: Open Objective: Create suitable living environments
Location: 2000 Main St Huntington Beach, CA 92648-2702 Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 105,000.00
Drawn Thru Program Year: 14,250.00
Drawn In Program Year: 14,250.00

Description:

The Economic Development Dept. operates a residential Rehabilitation Loan Program to provide rehabilitation loans to low and moderate income homeowners and owners of rental property for low income residents. CDBG allocation will be used to fund the program delivery costs, loan processing costs, lead-based paint analysis, work-write-ups, and construction oversight. All loans and grants offered by the RLP are funded by the City's revolving loan fund (RLF).

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Fair Housing Council of Orange County
IDIS Activity: 505 - Fair Housing Council of Orange County

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 01/09/2012

Financing **Description:** Fair housing services, outreach, education, and investigations.

Funded Amount: 31,850.00
Drawn Thru Program Year: 27,149.00
Drawn In Program Year: 27,149.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0003 - Section 108 Payment
IDIS Activity: 506 - Section 108 Loan Payment

Status: Open Objective:
 Location: , Outcome:

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 174,109.00
 Drawn Thru Program Year: 174,109.00
 Drawn In Program Year: 174,109.00

Description:

Repayment of the Section 108 loan.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - Special Code Enforcement
IDIS Activity: 507 - Special Code Enforcement

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 210,173.00
Drawn Thru Program Year: 175,033.00
Drawn In Program Year: 175,033.00

Description:

Provide code enforcement services to target areas

Proposed Accomplishments

Housing Units : 600
Total Population in Service Area: 33,102
Census Tract Percent Low / Mod: 56.80

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0006 - Oakview Community Center - Children's Bureau
IDIS Activity: 508 - Oak View Community Center - Children's Bureau

Status: Open
Location: 17261 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 48,000.00
Drawn Thru Program Year: 32,045.00
Drawn In Program Year: 32,045.00

Description:

The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area. Specifically, CDBG funds will be used to provide the after school drop-in recreation program at the Center. The Children's Bureau is responsible to provide after school recreation in a safe environment, promoting, healthy activity, social interaction and FUN as an alternative unsupervised, unstructured, unhealthy activity; costs for supplies, equipment and services.

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	340	337
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	340	337
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	316
Low Mod	0	0	0	21
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	340
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 117 were assisted. In quarter 2, 50 were assisted. In quarter 3, 73 were assisted. In quarter 4, 100 were assisted. A total of 340 people were assisted in fiscal year 2011-2012.	

PGM Year: 2011
Project: 0007 - Project Self-Sufficiency
IDIS Activity: 509 - Project Self Sufficiency

Status: Open
 Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 6,000.00
 Drawn Thru Program Year: 3,795.00
 Drawn In Program Year: 3,795.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	15
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	11
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 27 were assisted. In quarter 2, 29 were assisted. In quarter 3, 2 were assisted. In quarter 4, 2 were assisted. A total of 60 people were assisted in fiscal year 2011-2012.	

PGM Year: 2011
Project: 0008 - Senior Outreach
IDIS Activity: 510 - Senior Outreach

Description:

The City Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.

Status: Open
 Location: 1718 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 40,000.00
 Drawn Thru Program Year: 36,199.00
 Drawn In Program Year: 36,199.00

Description:

The City Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. CDBG funds will pay for two part-time social workers to serve 150 seniors.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	301	25
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	314	25
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	84
Low Mod	0	0	0	88
Moderate	0	0	0	77
Non Low Moderate	0	0	0	65
Total	0	0	0	314
Percent Low/Mod				79.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 84 were assisted. In quarter 2, 88 were assisted. In quarter 3, 77 were assisted. In quarter 4, 65 were assisted. A total of 314 people were assisted in fiscal year 2011-2012.	

PGM Year: 2011
Project: 0009 - Oak View Library Literacy Program
IDIS Activity: 511 - Oak View Library Literacy Program

Status: Open
 Location: 17251 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 9,000.00
 Drawn Thru Program Year: 8,076.00
 Drawn In Program Year: 8,076.00

Description:

This program works with families in the Oak View Enhancement Area to help parents increase English literacy skills and to help young children develop a love of reading. The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family storytimes, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public storytime for preschoolers and their parents, and two weekly storytimes for Oak View preschool classes.

Proposed Accomplishments

People (General) : 145

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	174	174
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	174	174
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	143
Low Mod	0	0	0	11
Moderate	0	0	0	9
Non Low Moderate	0	0	0	11
Total	0	0	0	174
Percent Low/Mod				93.7%

Non Low Moderate	0	0	0	5
Total	0	0	0	61
Percent Low/Mod				91.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 48 were assisted. In quarter 2, 5 were assisted. In quarter 3, 3 were assisted. In quarter 4, 5 were assisted. A total of 61 people were assisted in fiscal year 2011-2012.	

PGM Year: 2011
Project: 0012 - AltaMed's Community Care Health Clinic
IDIS Activity: 513 - Community Care Health Centers
Status: Open
Location: 8041 Newman Ave Huntington Beach, CA 92647-7034

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 40,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 30,000.00

Description:

The Community Care Health Centers (CCHC) Health Care project provides coordinated health services over the human life cycle. Health services will be provided at the Huntington Beach facility and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents.

Proposed Accomplishments

People (General) : 18,937

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0011 - Community Services Program
IDIS Activity: 514 - Community Services Program (CSP)

Status: Open
Location: 17261 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/09/2012

Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 15,578.00
 Drawn In Program Year: 15,578.00

Description:

The CSP Gang Prevention Program offered by the City Community Services Department provides prevention services for youth and families in at-risk environments through crime awareness activities. Effort will be placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in the City. The program provides positive alternatives to violence, gang, and drug use by engaging youth in an array of activities: skill-building workshops, jobcareer readiness, community service projects, enrichment activities, and psycho-educational counseling.

Proposed Accomplishments

People (General) : 475

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	340	332
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	345	332

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	74
Moderate	0	0	0	77
Non Low Moderate	0	0	0	113
Total	0	0	0	345
Percent Low/Mod				67.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 81 were assisted. In quarter 2, 74 were assisted. In quarter 3, 77 were assisted. In quarter 4, 113 were assisted. A total of 345 people were assisted in fiscal year 2011-2012.	

PGM Year: 2011
Project: 0013 - Community SeniorServe Inc - Delivered Meals
IDIS Activity: 515 - Community Seniorserv Inc - Delivered Meals

Status: Open
Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 7,500.00
Drawn In Program Year: 7,500.00

Description:

Community SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County. In addition to meals, clientd benefit from the faily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.

Proposed Accomplishments

People (General) : 1,920

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	193	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	5	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	199	3

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	144
Low Mod	0	0	0	39
Moderate	0	0	0	16
Non Low Moderate	0	0	0	0
Total	0	0	0	199
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 In quarter 1, 142 were assisted. In quarter 2, 21 were assisted. In quarter 3, 17 were assisted. In quarter 4, 19 were assisted. A total of 199 people were assisted in fiscal year 2011-2012.

PGM Year: 2011
Project: 0015 - ADA - City Hall Renovations (Phase 2)
IDIS Activity: 516 - ADA - City Hall Renovations (Phase 2)

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
 (General) (03) **National Objective:** LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 645,000.00
 Drawn Thru Program Year: 68,351.00
 Drawn In Program Year: 68,351.00

Description:

Design ADA improvements to City Hall and to construct ADA improvements in the Council Chambers and Lower Level. Improvements include but are not limited to such items as ramps, railings, doors and doorways, restrooms, signage and fixtures. This is Phase 2 of the renovations.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0014 - Community SeniorServ Inc. - Congregate Meals
IDIS Activity: 517 - Community Seniorserv Inc - Congregate Meals

Status: Open
Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/09/2012

Description:

The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.

Financing

Funded Amount: 6,004.00
 Drawn Thru Program Year: 4,503.00
 Drawn In Program Year: 4,503.00

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	In quarter 1, 48 were assisted. In quarter 2, 5 were assisted. In quarter 3, 3 were assisted. In quarter 4, 5 were assisted. A total of 61 people were assisted in fiscal year 2011-2012.	

PGM Year: 2011
Project: 0016 - ADA Ramps and Curb Cuts
IDIS Activity: 519 - Ramps and Curb Cuts

Status: Open
 Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMC

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 75,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

The City of Huntington Beach Public Works Department maintains a list of locations where sidewalk ramps are needed. Construction of sidewalk ramps at these locations will bring the City into compliance with federally mandated requirements of the Americans with Disabilities Act (ADA). The number of ramps to be constructed with these CDBG funds will be limited due to the amount of funding available.

Proposed Accomplishments

Public Facilities : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0001 - CDBG Administration
IDIS Activity: 520 - CDBG Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/09/2012

Financing
 Funded Amount: 214,982.00
 Drawn Thru Program Year: 115,382.00
 Drawn In Program Year: 115,382.00

Description:
 CDBG program administration and planning activities include delivery of CDBG-funded programs and activities, preparation of required planning and performance review documents, monitoring of subrecipients, preparation of environmental reviews, IDIS setup and maintenance, and compliance with other CDBG program requirements.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$20,116,876.60
Total Drawn Thru Program Year:	\$18,326,098.60
Total Drawn In Program Year:	\$1,041,232.00

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	
2011 1	CDBG Administration	Administration of CDBG funds.	CDBG
2	Fair Housing Council of Orange County	Provide fair housing services.	CDBG
3	Section 108 Payment	Repayment of Section 108 loans.	CDBG
4	Rehabilitation Loan	Provide rehabilitation assistance.	CDBG
5	Special Code Enforcement	Provide code enforcement in targeted neighborhoods.	CDBG
6	Oakview Community Center - Children's Bureau	Provide services for families and children in Oakview neighborhood.	CDBG
7	Project Self-Sufficiency	Provide assistance to lower income families.	CDBG
8	Senior Outreach	Provide assistance to seniors	CDBG
9	Oak View Library Literacy Program	Provide literacy programs to adults.	CDBG
10	Alzheimer's Family Services Center	Provides assistance suffering from Alzheimer's.	CDBG
11	Community Services Program	Provide assistance to families and children.	CDBG
12	AltaMed's Community Care Health Clinic	Provides medical services to under and uninsured families.	CDBG
13	Community SeniorServe Inc - Delivered Meals	Provides meals-on-wheels program to home-bound seniors.	CDBG
14	Community SeniorServ Inc. - Congregate Meals	Provides meals for seniors at specified locations.	CDBG
15	ADA - City Hall Renovations (Phase 2)	Provides additional funding for City Hall ADA renovations.	CDBG
16	ADA Ramps and Curb Cuts	Provides ADA improvements at street locations.	CDBG
17	HOME Administration	Administration of HOME funds.	HOME
18	HOME - Service-Enriched Housing - American Family Housing	Provide matching funds to AFA for supportive housing	HOME

OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENTPR06 - Summary of Consolidated Plan
Projects for Report Year

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$214,982.00	\$214,982.00	\$115,382.00	\$99,600.00	\$115,382.00
\$31,850.00	\$31,850.00	\$27,149.00	\$4,701.00	\$27,149.00
\$174,109.00	\$174,109.00	\$174,109.00	\$0.00	\$174,109.00
\$105,000.00	\$605,000.00	\$153,021.00	\$451,979.00	\$153,021.00
\$210,173.00	\$210,173.00	\$175,033.00	\$35,140.00	\$175,033.00
\$48,000.00	\$48,000.00	\$32,045.00	\$15,955.00	\$32,045.00
\$6,000.00	\$5,954.00	\$3,795.00	\$2,159.00	\$3,795.00
\$40,000.00	\$40,000.00	\$36,199.00	\$3,801.00	\$36,199.00
\$9,000.00	\$9,000.00	\$8,076.00	\$924.00	\$8,076.00
\$6,120.00	\$6,120.00	\$4,590.00	\$1,530.00	\$4,590.00
\$20,000.00	\$20,000.00	\$15,578.00	\$4,422.00	\$15,578.00
\$40,000.00	\$40,000.00	\$30,000.00	\$10,000.00	\$30,000.00
\$10,000.00	\$10,000.00	\$7,500.00	\$2,500.00	\$7,500.00
\$6,004.00	\$6,004.00	\$4,503.00	\$1,501.00	\$4,503.00
\$445,000.00	\$645,000.00	\$68,351.00	\$576,649.00	\$68,351.00
\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
\$72,235.00	\$72,235.30	\$58,276.00	\$13,959.30	\$58,276.00
\$131,615.00	\$0.00	\$0.00	\$0.00	\$0.00

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
443	2008-2828820080011		JAMBOREE IV PROJECT - 17442 KOLEDO LANE	Completed	
444	2009-900000000011175		Special Program Income Drawdown	Canceled	
480	2009-900000000011175		HOME Program Administration	Open	
501	2009-900000000016935		CDBG - Huntington/Edam Improvements	Open	03K
481	2009-900000000020971		Rehabilitation Loan for RLF	Completed	14A
499	2009-900000000020971		Rehabilitation Loan for RLF	Canceled	
482	2009-900000000028385		Colette's Children Home - 7911 Slater Ave	Completed	
502	2010-900000000078513		Habitat for Humanity - 18451 Patterson Lane	Completed	
521	2011-900000000101364		Service-Enriched Housing - American Family Housing	Open	
1	1994-2828819940001		HOME COMMITTED FUNDS ADJUSTMENT	Open	
2	1994-2828819940002		CDBG COMMITTED FUNDS ADJUSTMENT	Open	20
3	1994-2828819940003		ESG COMMITTED FUNDS ADJUSTMENT	Open	
4	1994-2828819940004		HOPWA COMMITTED FUNDS ADJUSTMENT	Open	
119	1995-2828819950001		CITY GYM AND POOL RESTORATION	Canceled	03F
175	1995-2828819950007		VOID	Canceled	03
128	1995-2828819950011		VOID	Canceled	14A
92	1995-2828819950013		VOID	Canceled	21A
125	1995-2828819950038		VOID	Canceled	19A
117	1995-2828819950039		KOLEDO 2	Completed	
224	1995-2828819950039		INTERVAL HOUSE--CYPRESS AVENUE	Completed	
79	1995-2828819950042		VOID	Canceled	14H
80	1995-2828819950042		VOID	Canceled	14H
115	1995-2828819950043		VOID	Canceled	05G
176	1995-2828819950045		VOID	Canceled	03Q
127	1996-2828819960005		VOID	Canceled	14A
131	1996-2828819960005		VOID	Canceled	14A
144	1996-2828819960005		VOID	Canceled	14A
95	1996-2828819960033		VOID	Canceled	05
97	1997-2828819970012		VOID	Canceled	14H
155	1998-2828819980008		VOID	Canceled	21A
184	1998-2828819980010		VOID	Canceled	05
190	1998-2828819980012		HOME ADMINISTRATION	Completed	
199	1999-2828819990001		CDBG ADMINISTRATION	Completed	21A
200	1999-2828819990002		CODE ENFORCEMENT	Completed	15
201	1999-2828819990003		ADA RETROFIT - POLICE DEPT	Canceled	03
202	1999-2828819990004		HB COMMUNITY CLINIC REHAB	Completed	03P
203	1999-2828819990005		HOUSING REHAB LOANS	Completed	14A
204	1999-2828819990006		OAKVIEW CHILD DEVELOPMENT CENTER	Completed	03M
205	1999-2828819990007		HOUSING REHAB LOAN PROGRAM - ADMIN	Completed	14H
206	1999-2828819990008		EPISCOPAL SERVICE ALLIANCE	Completed	05
207	1999-2828819990009		ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05A
228	1999-2828819990009		ADULT DAY SERVICES	Completed	05A
208	1999-2828819990010		BOYS AND GIRLS CLUB	Completed	05L
227	1999-2828819990010		SAN BERNARDINO COUNTY LIBRARY	Canceled	05L
209	1999-2828819990011		SIDEWALK/ WHEELCHAIR ACCESS RAMPS	Completed	03L
210	1999-2828819990012		INTERVAL HOUSE SHELTER	Completed	05G
212	1999-2828819990014		HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05M
213	1999-2828819990015		ORANGE COUNTY COUNCIL ON AGING	Completed	05A
214	1999-2828819990016		SEWER REPAIR	Completed	03J
215	1999-2828819990017		OAKVIEW LIBRARY LITERACY PROGRAM	Completed	05
216	1999-2828819990018		PROJECT SELF SUFFICIENCY	Completed	05

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Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
08/07/09	\$385,802.00	\$385,802.00	02/29/2012
	\$0.00	\$0.00	
12/24/09	\$83,020.10	\$61,398.00	06/07/2011
05/03/11	\$44,229.00	\$0.00	
01/15/10	\$179,408.00	\$179,408.00	12/02/2010
	\$0.00	\$0.00	
04/27/10	\$771,615.00	\$771,615.00	04/20/2012
09/07/11	\$748,437.00	\$748,437.00	10/05/2011
08/23/12	\$114,615.10	\$0.00	
	\$0.00	\$0.00	
01/01/01	\$14,762,234.60	\$14,762,234.60	08/26/2010
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
07/01/95	\$0.00	\$0.00	
	\$0.00	\$0.00	
12/01/97	\$380,000.00	\$380,000.00	02/13/1998
07/19/99	\$585,000.00	\$585,000.00	08/16/2007
10/20/97	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
10/11/96	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
	\$0.00	\$0.00	
07/01/98	\$0.00	\$0.00	
09/16/99	\$61,184.18	\$61,184.18	07/22/2000
12/09/99	\$299,639.73	\$299,639.73	07/19/2001
03/31/00	\$105,004.00	\$105,004.00	09/29/2000
03/31/00	\$0.00	\$0.00	
03/31/00	\$30,000.00	\$30,000.00	08/08/2000
06/15/00	\$115,654.23	\$115,654.23	09/30/2000
03/31/00	\$99,279.00	\$99,279.00	07/19/2001
03/31/00	\$79,140.00	\$79,140.00	09/16/2000
03/31/00	\$6,600.00	\$6,600.00	09/16/2000
03/31/00	\$19,750.00	\$19,750.00	09/19/2001
04/03/01	\$12,250.00	\$12,250.00	12/20/2003
03/31/00	\$11,500.00	\$11,500.00	09/16/2000
	\$0.00	\$0.00	
03/31/00	\$54,900.00	\$54,900.00	09/16/2000
03/31/00	\$15,000.00	\$15,000.00	09/16/2000
03/31/00	\$39,686.00	\$39,686.00	08/04/2006
03/31/00	\$4,500.00	\$4,500.00	08/08/2000
03/31/00	\$418,335.00	\$418,335.00	10/12/2002
03/31/00	\$24,655.00	\$24,655.00	06/06/2000
03/31/00	\$66,260.00	\$66,260.00	09/29/2000

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
	217	1999-2828819990019	COMMUNITY SERVICES PROGRAM	Completed	05D
	218	1999-2828819990020	OAKVIEW COMMUNITY CENTER	Completed	05D
	219	1999-2828819990021	SENIORS OUTREACH CENTER	Completed	05A
	221	1999-2828819990023	HOME PROGRAM ADMINISTRATION	Completed	
	225	1999-2828819990024	KOLEDO 3	Completed	
	226	1999-2828819990024	BARTON-2 (SHELTER FOR THE HOMELESS)	Completed	
	223	1999-2828819990025	JOB CENTER	Canceled	05
	229	2000-2828820000001	ADULT DAY SERVICES	Completed	05A
	230	2000-2828820000002	BOYS AND GIRLS CLUB	Completed	05L
	231	2000-2828820000003	COMMUNITY SERVICE PROGRAMS	Completed	05D
	232	2000-2828820000004	EPISCOPAL SERVICE ALLIANCE	Completed	05
	233	2000-2828820000005	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05M
	234	2000-2828820000006	HUNTINGTON BEACH LIBRARY LITERACY PROGRA	Completed	05
	235	2000-2828820000007	OAK VIEW COMMUNITY CENTER	Completed	05
	236	2000-2828820000008	PROJECT SELF SUFFICIENCY	Completed	05
	237	2000-2828820000009	SENIORS OUTREACH CENTER	Completed	05A
	238	2000-2828820000010	SHELTER FOR THE HOMELESS	Completed	05
	239	2000-2828820000011	CHRISTMAS IN APRIL	Completed	14A
	240	2000-2828820000012	CODE ENFORCEMENT	Completed	15
	241	2000-2828820000013	COMMUNITY JOB CENTER	Canceled	18B
	242	2000-2828820000014	HOUSING REHAB LOAN PROGRAM ADMIN	Completed	14H
	243	2000-2828820000015	OAK VIEW STREET LIGHTS	Completed	03K
	244	2000-2828820000016	SEWER REPAIR	Completed	03J
	247	2000-2828820000018	CDBG ADMINISTRATION	Completed	21A
	246	2000-2828820000019	FAIR HOUSING COUNCIL	Completed	05J
	249	2000-2828820000021	HOME ADMINISTRATION	Completed	
	250	2000-2828820000021	INTERVAL HOUSE	Canceled	05G
	251	2000-2828820000022	OAK VIEW CHILD DEVELOPMENT CENTER	Completed	03M
	276	2000-2828820000024	HUNTINGTON POINTE (AKA QUO VADIS)	Completed	
	401	2000-2828820000024	OCCHC KOLEDO 4	Completed	
	275	2000-2828820000025	KOLEDO 5	Completed	
	277	2000-2828820000026	HOUSING REHABILITATION LOANS	Canceled	14A
	252	2001-2828820010001	CDBG ADMINISTRATION	Completed	21A
	267	2001-2828820010002	SEC 108 LOAN PAYMENT	Completed	19F
	253	2001-2828820010003	FAIR HOUSING COUNCIL	Completed	05J
	254	2001-2828820010004	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05A
	260	2001-2828820010005	BOYS & GIRLS CLUB	Completed	05L
	264	2001-2828820010006	CODE ENFORCEMENT	Completed	15
	265	2001-2828820010007	COMMUNITY JOB CENTER	Canceled	05H
	261	2001-2828820010008	COMMUNITY SERVICES PROGRAMS	Completed	05D
	255	2001-2828820010009	COUNCIL ON AGING OF ORANGE COUNTY	Completed	05A
	256	2001-2828820010010	EPISCOPAL SERVICE ALLIANCE	Completed	05
	272	2001-2828820010011	HOUSING REHAB LOAN PROG ADMIN	Completed	14H
	257	2001-2828820010012	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05
	262	2001-2828820010013	OAK VIEW COMMUNITY CENTER	Completed	05
	263	2001-2828820010014	OAK VIEW LIBRARY LITERACY PROG	Completed	05
	258	2001-2828820010015	PROJECT SELF SUFFICIENCY	Completed	05
	259	2001-2828820010016	SENIORS OUTREACH	Completed	05A
	270	2001-2828820010017	SEWER IMPROVEMENTS	Completed	03J
	271	2001-2828820010019	STORM DRAIN IMPROVEMENTS	Completed	03
	266	2001-2828820010021	COASTAL ONE STOP	Canceled	05H

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Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
03/31/00	\$22,930.00	\$22,930.00	09/19/2001
03/31/00	\$25,376.00	\$25,376.00	09/29/2000
03/31/00	\$20,275.00	\$20,275.00	09/29/2000
03/31/00	\$31,365.00	\$31,365.00	09/29/2000
04/25/00	\$570,000.00	\$570,000.00	04/26/2000
06/15/00	\$350,000.00	\$350,000.00	08/16/2007
03/31/00	\$0.00	\$0.00	02/08/2006
04/03/01	\$14,500.00	\$14,500.00	07/19/2001
04/03/01	\$14,250.00	\$14,250.00	11/28/2001
04/03/01	\$16,890.00	\$16,890.00	07/19/2001
04/03/01	\$10,000.00	\$10,000.00	09/19/2001
04/03/01	\$60,000.00	\$60,000.00	08/16/2001
04/03/01	\$16,737.00	\$16,737.00	09/08/2001
04/03/01	\$27,314.00	\$27,314.00	10/12/2002
04/03/01	\$70,000.00	\$70,000.00	09/08/2001
04/03/01	\$31,409.00	\$31,409.00	11/28/2001
04/04/01	\$6,927.00	\$6,927.00	11/28/2001
04/04/01	\$19,999.26	\$19,999.26	05/09/2002
04/04/01	\$135,125.00	\$135,125.00	11/28/2001
04/04/01	\$0.00	\$0.00	02/08/2006
04/04/01	\$130,427.00	\$130,427.00	04/05/2003
08/14/01	\$32,482.00	\$32,482.00	08/18/2001
04/04/01	\$230,049.00	\$230,049.00	04/20/2001
04/04/01	\$280,977.00	\$280,977.00	11/28/2001
04/04/01	\$38,040.00	\$38,040.00	11/28/2001
08/14/01	\$68,500.00	\$68,500.00	11/28/2001
08/07/01	\$0.00	\$0.00	
08/07/01	\$14,607.00	\$14,607.00	08/16/2001
10/04/01	\$480,000.00	\$480,000.00	08/16/2007
08/13/07	\$100,000.00	\$100,000.00	08/16/2007
10/04/01	\$155,000.00	\$155,000.00	11/09/2001
10/04/01	\$0.00	\$0.00	
12/18/01	\$233,320.00	\$233,320.00	01/10/2003
12/18/01	\$260,461.00	\$260,461.00	08/06/2002
12/18/01	\$40,980.00	\$40,980.00	10/12/2002
12/18/01	\$10,000.00	\$10,000.00	01/10/2003
12/18/01	\$5,000.00	\$5,000.00	10/12/2002
12/18/01	\$143,297.00	\$143,297.00	08/06/2002
12/18/01	\$0.00	\$0.00	02/08/2006
12/18/01	\$31,000.00	\$31,000.00	07/04/2003
12/18/01	\$6,000.00	\$6,000.00	01/10/2003
12/18/01	\$5,000.00	\$5,000.00	10/12/2002
12/18/01	\$88,070.00	\$88,070.00	01/10/2003
12/18/01	\$39,791.00	\$39,791.00	10/12/2002
12/18/01	\$30,000.00	\$30,000.00	08/06/2002
12/18/01	\$29,000.00	\$29,000.00	10/12/2002
12/18/01	\$50,000.00	\$50,000.00	08/06/2002
12/18/01	\$47,283.00	\$47,283.00	10/12/2002
12/18/01	\$377,021.00	\$377,021.00	04/12/2005
12/18/01	\$71,148.00	\$71,148.00	05/05/2004
12/18/01	\$0.00	\$0.00	

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
	273	2001-2828820010022	HOME ADMINISTRATION	Completed	
	274	2001-2828820010023	HOME ACQUISITION & REHAB	Canceled	
	279	2001-2828820010024	HOUSING REHAB REVOLVING LOAN FUND	Completed	14A
	280	2002-2828820020001	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05A
	283	2002-2828820020003	COMMUNITY SERVICE PROGRAMS	Completed	05D
	284	2002-2828820020005	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D
	293	2002-2828820020006	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05M
	281	2002-2828820020009	CODE ENFORCEMENT	Completed	15
	285	2002-2828820020011	HOUSING REHAB LOAN PROGRAM ADMIN	Completed	14H
	287	2002-2828820020016	OAK VIEW COMMUNITY CENTER	Completed	05
	286	2002-2828820020017	OAK VIEW BRANCH LIBRARY, LITERACY PROGRA	Completed	05
	289	2002-2828820020018	PROJECT SELF SUFFICIENCY	Completed	05
	291	2002-2828820020019	SENIORS OUTREACH	Completed	05A
	288	2002-2828820020020	PROGRAM ADMINISTRATION	Completed	21A
	290	2002-2828820020021	SECTION 108 LOAN REPAYMENT	Completed	19F
	282	2002-2828820020022	COMMUNITY JOB CENTER	Canceled	05H
	295	2002-2828820020023	HOME ADMINISTRATION	Completed	
	296	2002-2828820020024	HOME PROJECTS	Canceled	14G
	294	2002-2828820020026	UNPROGRAMMED	Canceled	22
	315	2003-2828820030017	HERMOSA VISTA	Completed	
	316	2003-2828820030017	HERMOSA VISTA	Canceled	01
	356	2004-2828820040003	SAMPLE REHAB LOAN	Canceled	14A
	355	2004-2828820040020	ADDI	Canceled	13
	339	2004-2828820040025	SINGLE FAMILY REHAB BROOKHART	Canceled	14A
	340	2004-2828820040025	O'BRIEN - HOUSIG REHAB	Canceled	14A
	341	2004-2828820040025	STODDARD - HOUSING REHAB	Canceled	14A
	342	2004-2828820040025	STICKEL -HOUSING REHAB	Canceled	14A
	343	2004-2828820040025	WELCH - HOUSING REHAB	Canceled	14A
	344	2004-2828820040025	FORGIARINI - HOUSING REHAB LOAN	Canceled	14A
	345	2004-2828820040025	GARFIELD - HOUSING REHAB	Canceled	14A
	346	2004-2828820040025	VOLZ - REHAB LOAN	Canceled	14A
	347	2004-2828820040025	REARDON - HOUSING REHAB	Canceled	14A
	348	2004-2828820040025	NELSON - HOUSING REHAB	Canceled	14A
	349	2004-2828820040025	FILE - HOUSING REHAB	Canceled	14A
	350	2004-2828820040025	CARPENTER- HOUSING REHAB	Canceled	14A
	351	2004-2828820040025	CURRY - HOUSING REHAB	Canceled	14A
	352	2004-2828820040025	BARTLETT - HOUSING REHAB	Canceled	14A
	353	2004-2828820040025	KENNEDY - HOUSING REHAB	Canceled	14A
	354	2004-2828820040025	JOHNSON - HOUSING REHAB	Canceled	14A
	376	2005-2828820050019	HUSING REHAB LOAN - CURRY	Canceled	14A
	378	2005-2828820050023	OAKVIEW JHC - 1	Completed	
	379	2005-2828820050023	OAKVIEW JHC 2	Completed	
18	195	1998-2828819980011	DPL 99-05	Completed	14A
07412ADMIN	5	1994-2828819940001	ADMIN ACTIVITY	Completed	
1	11	1994-2828819940002	ADMINISTRATION CDBG	Completed	21A
1.1	12	1994-2828819940002	ADMINISTRATION	Completed	21A
1.2	13	1994-2828819940002	Unknown	Completed	21A
1886200022	6	1994-2828819940001	HUNTINGTON BEACH	Completed	
1886200029	7	1994-2828819940001	HUNTINGTON BEACH	Completed	
1886200033	8	1994-2828819940001	HUNTINGTON BEACH	Completed	
2.01	14	1994-2828819940002	Unknown	Completed	15

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Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
2.02	15	1994-2828819940002	Unknown	Completed	06
2011000002	9	1994-2828819940001	HUNTINGTON BEACH	Completed	
2011000004	10	1994-2828819940001	HUNTINGTON BEACH	Completed	
215	297	2002-2828820020027	HOUSING REHAB REVOLVING LOAN FUND	Completed	14A
215 RLF	422	2007-2828820070011	REHABILITATION LOANS FOR SFH	Completed	14A
	442	2008-2828820080010	REHABILITATION LOANS FOR SFH	Completed	14A
21580301	278	2000-2828820000027	HOUSING REHAB REVOLVING LOAN FUND	Completed	14A
	312	2003-2828820030015	HOUSING REHAB LOANS	Completed	14A
	337	2004-2828820040021	HOUSING REHAB LOANS 04	Completed	14A
	375	2005-2828820050018	HOUSING REHAB LOAN 05	Completed	14A
	399	2006-2828820060011	REHABILITATION LOANS FOR SFH	Completed	14A
	500	2010-900000000059943	Rehabilitation Loan for RLF	Completed	14A
21580301.88070	503	2011-900000000092214	Rehabilitation Loan for RLF	Open	14A
230445	198	1998-2828819980011	DPL 98-18	Completed	14B
231071	192	1998-2828819980011	DPL 99-02	Completed	14A
231096	191	1998-2828819980011	DPL 99-01	Completed	14A
231436	193	1998-2828819980011	DPL 99-03	Canceled	14A
231617	197	1998-2828819980011	DPL 99-08	Completed	14A
231619	194	1998-2828819980011	DPL 99-04	Canceled	14A
231620	196	1998-2828819980011	DPL 99-07	Canceled	14A
233865	220	1999-2828819990022	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D
3.01	16	1994-2828819940002	Unknown	Completed	14H
3.02	17	1994-2828819940002	HOUSING REHABILITATION LOANS	Completed	14A
3.03	18	1994-2828819940002	HOUSING REHAB	Canceled	14B
3.04	19	1994-2828819940002	HABITAT FOR HUMANITY OFFSITES	Canceled	03
3.05	20	1994-2828819940002	HABITAT FOR HUMANITY ACQUISITION	Completed	01
3.06	21	1994-2828819940002	ORANGE COUNTY DEVELOPMENT CORPORATION	Canceled	13
4	22	1994-2828819940002	CONVERTED DATA	Canceled	22
	23	1994-2828819940002	CONVERTED DATA	Canceled	22
4.13	24	1994-2828819940002	Unknown	Completed	01
4.15	25	1994-2828819940002	Unknown	Completed	03
4.16	26	1994-2828819940002	CITY GYM AND POOL	Canceled	03
4.17	27	1994-2828819940002	Unknown	Completed	03
4.20	28	1994-2828819940002	PUBLIC WORKS DESIGN	Completed	03
4.21	29	1994-2828819940002	OAK VIEW LIBRARY BRANCH FACILITY	Completed	03E
4.26	31	1994-2828819940002	YORKTOWN STREET WIDENING	Completed	03
4.27	32	1994-2828819940002	GARFIELD FLORIDA TRAFFIC SIGNAL	Completed	03
4.28	33	1994-2828819940002	Unknown	Completed	03D
4.29	34	1994-2828819940002	Unknown	Completed	03
4.30	35	1994-2828819940002	Unknown	Completed	01
4.31	36	1994-2828819940002	JOB CENTER	Canceled	03E
4.32	37	1994-2828819940002	Unknown	Completed	03F
4.34	39	1994-2828819940002	WHEELCHAIR ACCESS RAMPS	Completed	03L
4.35	40	1994-2828819940002	WASHINGTON SIDEWALK CONSTRUCTION	Canceled	03
4.36	41	1994-2828819940002	POLICE SUBSTATION	Completed	03E
5	116	1995-2828819950032	VOID	Canceled	01
5.01	42	1994-2828819940002	WARNER STORM DRAIN	Completed	03I
5.02	43	1994-2828819940002	CORSICAN STORM DRAIN	Completed	03I
6.	44	1994-2828819940002	Unknown	Canceled	05
6.01	45	1994-2828819940002	Unknown	Completed	05D
6.02	46	1994-2828819940002	Unknown	Completed	05

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6.03	47	1994-2828819940002	Unknown	Completed	05N
6.10	48	1994-2828819940002	Unknown	Completed	05
6.11	49	1994-2828819940002	Unknown	Completed	05D
6.12	50	1994-2828819940002	Unknown	Completed	05G
6.13	51	1994-2828819940002	Unknown	Completed	05
6.14	52	1994-2828819940002	Unknown	Completed	05B
6.15	53	1994-2828819940002	Unknown	Canceled	05
6.16	54	1994-2828819940002	Unknown	Completed	05
6.17	55	1994-2828819940002	Unknown	Completed	05B
6.18	56	1994-2828819940002	Unknown	Completed	05A
6.19	57	1994-2828819940002	Unknown	Completed	05E
6.2	58	1994-2828819940002	Unknown	Completed	05D
6.20	59	1994-2828819940002	Unknown	Completed	05M
6.3	60	1994-2828819940002	Unknown	Canceled	05
	61	1994-2828819940002	Unknown	Completed	05
6.5	62	1994-2828819940002	Unknown	Completed	05A
6.6	63	1994-2828819940002	Unknown	Completed	05M
6.7	64	1994-2828819940002	Unknown	Completed	05
6.9	65	1994-2828819940002	Unknown	Completed	05
84780401	421	2007-2828820070010	HOME ADMINISTRATION	Completed	
84780401.89250	420	2007-2828820070009	OAKVIEW JHC 3	Completed	
84880401	441	2008-2828820080009	HOME ADMINISTRATION	Open	
85080401	486	2010-900000000059956	HOME Program Administration	Open	
85180401	313	2003-2828820030016	HOME ADMINISTRATION	Completed	
	314	2003-2828820030017	HOME ACQUISITION AND REHAB	Canceled	
	518	2011-900000000092229	HOME Administration	Open	
85280401	338	2004-2828820040018	HOME ADMINISTRATION 04	Completed	
85380401	377	2005-2828820050022	HOME ADMIN.	Completed	
85480401	398	2006-2828820060010	HOME ADMINISTRATION	Completed	
	425	2007-2828820070009	PACIFIC COURT APARTMENTS	Completed	
85582016	417	2007-2828820070006	OAKVIEW GYM RENOVATION	Completed	03E
85745	391	2006-2828820060009	PROJECT SELF SUFFICIENCY	Canceled	05
85745102	393	2006-2828820060009	PROJECT SELF-SUFFICIENCY	Completed	05
85745502	392	2006-2828820060009	SENIORS OUTREACH	Completed	05A
85750601	394	2006-2828820060009	OAK VIEW LITERACY	Completed	05
85760019	400	2006-2828820060002	CODE ENFORCEMENT - DESIGNATED AREAS	Completed	15
85780302	380	2006-2828820060001	CDBG ADMINISTRATION	Completed	21A
85780302.#6	382	2006-2828820060004	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Canceled	21D
85780302.69505	396	2006-2828820060004	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D
85781001	424	2007-2828820070012	HB YOUTH SHELTER RENOVATION	Open	03
85781015	386	2006-2828820060008	HOUSING REHAB LOAN PROCESSING	Completed	14H
85781502	381	2006-2828820060003	SECTION 108 LOAN PAYMENT	Completed	19F
	395	2006-2828820060003	SECTION 108 LOAN PAYMENT	Canceled	19F
85782001	402	2006-2828820060013	RIGHT OF WAY ACQUISITION LIBERTY/SPEER	Completed	01
85782002.74040	390	2006-2828820060009	ADULT DAY SERVICES	Completed	05A
85782002.74050	388	2006-2828820060009	COMMUNITY SERVICE PROGRAMS (CSP)	Completed	05I
85782002.74060	387	2006-2828820060009	HEALTH CARE FOR THE UNINSURED	Completed	05
85782002.74070	389	2006-2828820060009	SENIOR LUNCH PROGRAM	Completed	05A
85782002.74080	397	2006-2828820060009	OAKVIEW COMMUNITY CTR - CHILDRENS BUREAU	Completed	05
85782010	404	2006-2828820060014	ADA STREETS (MSC-453)	Completed	03L
85782011	403	2006-2828820060005	FOREST LANE IMPROVEMENTS (MSC 452)	Completed	03K

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85782013	383	2006-2828820060005	ROTTERDAM STREET IMPROVEMENTS (CC1310)	Completed	03K
85782014	385	2006-2828820060007	MURDY COMMUNITY CENTER ADA IMPROVEMENTS	Completed	03F
85782015	384	2006-2828820060006	LAKE VIEW ADA IMPROVEMENTS	Completed	03F
85782016	423	2006-2828820060014	ADA BROOKHURST (CC1288)	Completed	03L
85845102	412	2007-2828820070004	PROJECT SELF SUFFICIENCY (PSS)	Completed	05
85845502	414	2007-2828820070004	SENIOR OUTREACH PROGRAM	Completed	05A
85850601	413	2007-2828820070004	OAKVIEW FAMILY LITERACY	Completed	05
85860301	419	2007-2828820070008	SPECIAL CODE ENFORCEMENT	Completed	15
85880302	405	2007-2828820070001	CDBG ADMINISTRATION	Completed	21A
85880302.69505	406	2007-2828820070002	FAIR HOUSING COUNCIL (OC 6629)	Completed	21D
85881015	418	2007-2828820070007	HOUSING REHABILITATION LOAN PROCESSING	Completed	14H
85881502	407	2007-2828820070003	SECTION 108 LOAN PAYMENT	Completed	19F
85882002.74040	408	2007-2828820070004	ALZHEIMER'S FAMILY SERVICES CENTER	Completed	05A
85882002.74050	410	2007-2828820070004	GANG PREVENTION PROGRAM	Completed	05I
85882002.74060	411	2007-2828820070004	HEALTH CARE	Completed	05M
85882002.74070	409	2007-2828820070004	SENIOR NUTRITION PROGRAM	Completed	05A
85882002.74080	415	2007-2828820070004	OAKVIEW CENTER - CHILDREN'S BUREAU	Completed	05
85882012 85782012	416	2007-2828820070005	HOLLYWOOD, SARATOGA & AUDREY (MSC 452)	Completed	03K
85945102	431	2008-2828820080006	PROJECT SELF SUFFICIENCY	Completed	05
85945502	436	2008-2828820080006	SENIOR OUTREACH PROGRAM	Completed	05
85950601	435	2008-2828820080006	OAK VIEW LIBRARY LITERACY PROGRAM	Completed	05
85960301	427	2008-2828820080002	CODE ENFORCEMENT - SPECIAL AREAS	Open	15
85980302	426	2008-2828820080001	CDBG ADMINISTRATION	Completed	21A
85981001	429	2008-2828820080004	FAIR HOUSING COUNSELING SERVICES	Completed	21D
85981015	430	2008-2828820080005	HOUSING REHABILITATION LOAN PROCESSING	Completed	14H
85981019	438	2008-2828820080007	ADA IMPROVEMENTS CITY GYM	Open	03
85981025	439	2008-2828820080007	ADA EDISON COMMUNITY CENTER	Completed	03
85981502	428	2008-2828820080003	SECTION 108 LOAN PAYMENT	Completed	19F
85982002.74040	434	2008-2828820080006	ALZHEIMER'S FAMILY SERVICES CENTER	Completed	05
85982002.74050	432	2008-2828820080006	COMMUNITY SERVICE PROGRAM (CSP) GANGS	Completed	05
85982002.74060	433	2008-2828820080006	COMMUNITY HEALTH CARE	Completed	05
85982002.74080	437	2008-2828820080006	CHILDRENS BUREAU (OV COMMUNITY CTR.)	Completed	05
85982010	440	2008-2828820080008	ADA STREETS (MSC 455)	Completed	03
86045102	468	2009-900000000019286	Project Self Sufficiency	Completed	05
86045201.82200	478	2009-900000000019300	ADA - Friends of Shipley Nature Center	Completed	03
86045502	469	2009-900000000019287	Senior Outreach	Completed	05A
86050601	470	2009-900000000019288	Oak View Library Literacy Program	Completed	05
86060301	466	2009-900000000019281	Special Code Enforcement	Completed	15
86080302	462	2009-900000000019277	CDBG Administration	Completed	21A
86081001.69505	463	2009-900000000019278	Fair Housing Council of Orange County	Completed	21D
86081015	465	2009-900000000019280	Housing Rehabilitation Loan Administration	Completed	14H
86081501.82200	479	2009-900000000019301	ADA - Central Park Restrooms	Open	03
86081502	464	2009-900000000019279	Section 108 Loan Payment	Completed	19F
86082002.74040	471	2009-900000000019290	Alzheimer's Family Services Center	Completed	05A
86082002.74050	473	2009-900000000019293	Community Services Program (CSP)	Completed	05D
86082002.74060	472	2009-900000000019291	Community Care Health Centers	Completed	05M
86082002.74070	474	2009-900000000019296	Community Senior serv Inc - Congregate Meals	Completed	05A
86082002.74080	475	2009-900000000019297	Community Senior serv Inc - Delivered Meals	Completed	05A
86082002.74090	467	2009-900000000019283	Oak View Community Center - Children's Bureau	Completed	05
86082005.82200	476	2009-900000000019298	ADA - Oak View Community Center	Open	03
86082026.82200	477	2009-900000000019299	ADA - Banning Branch Library	Open	03

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Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
12/08/06	\$300,000.00	\$300,000.00	05/07/2008
12/08/06	\$113,487.00	\$113,487.00	01/16/2010
12/08/06	\$119,601.00	\$119,601.00	03/07/2009
12/21/07	\$60,632.00	\$60,632.00	12/05/2008
11/30/07	\$15,000.00	\$15,000.00	04/09/2008
11/30/07	\$41,022.00	\$41,022.00	12/05/2008
11/30/07	\$16,413.00	\$16,413.00	07/09/2008
11/30/07	\$187,526.00	\$187,526.00	12/05/2008
11/30/07	\$121,353.31	\$121,353.31	12/05/2008
11/30/07	\$41,459.69	\$41,459.69	12/05/2008
11/30/07	\$70,552.00	\$70,552.00	12/05/2008
11/30/07	\$257,700.85	\$257,700.85	07/29/2008
11/30/07	\$10,000.00	\$10,000.00	12/05/2008
11/30/07	\$26,000.00	\$26,000.00	12/05/2008
11/30/07	\$50,000.00	\$50,000.00	12/05/2008
11/30/07	\$5,000.00	\$5,000.00	12/05/2008
11/30/07	\$53,004.00	\$53,004.00	12/05/2008
12/18/07	\$1,029,475.00	\$1,029,475.00	09/05/2009
12/02/08	\$15,000.00	\$15,000.00	04/21/2009
12/02/08	\$37,133.00	\$37,133.00	12/22/2009
12/02/08	\$12,500.00	\$12,500.00	05/30/2009
12/02/08	\$185,190.00	\$185,190.00	08/08/2009
12/02/08	\$76,516.00	\$76,516.00	10/22/2009
12/02/08	\$38,244.00	\$38,244.00	11/10/2009
12/02/08	\$104,556.00	\$104,556.00	10/22/2009
12/02/08	\$120,000.00	\$82,155.00	07/13/2011
12/02/08	\$69,003.00	\$69,003.00	07/13/2011
12/02/08	\$259,762.00	\$259,762.00	08/08/2009
12/02/08	\$10,000.00	\$10,000.00	11/10/2009
12/02/08	\$26,986.00	\$26,986.00	11/10/2009
12/02/08	\$50,000.00	\$50,000.00	11/10/2009
12/02/08	\$53,004.00	\$53,004.00	11/10/2009
12/02/08	\$53,682.00	\$53,682.00	08/11/2010
12/24/09	\$7,000.00	\$7,000.00	01/16/2010
12/24/09	\$93,750.00	\$93,750.00	09/15/2010
12/24/09	\$41,923.00	\$41,923.00	11/10/2010
12/24/09	\$10,000.00	\$10,000.00	09/15/2010
12/24/09	\$215,737.00	\$215,737.00	11/10/2010
12/24/09	\$132,955.00	\$132,955.00	12/02/2010
12/24/09	\$36,948.00	\$36,948.00	12/02/2010
12/24/09	\$152,389.00	\$152,389.00	02/24/2011
12/24/09	\$87,552.00	\$23,152.00	07/19/2012
12/24/09	\$256,124.00	\$256,124.00	08/11/2010
12/24/09	\$8,012.00	\$8,012.00	11/10/2010
12/24/09	\$25,000.00	\$25,000.00	12/02/2010
12/24/09	\$50,000.00	\$50,000.00	11/10/2010
12/24/09	\$6,000.00	\$6,000.00	11/10/2010
12/24/09	\$5,000.00	\$5,000.00	11/10/2010
12/24/09	\$53,004.00	\$53,004.00	12/02/2010
12/24/09	\$43,083.00	\$8,583.00	02/29/2012
12/24/09	\$54,910.00	\$2,910.00	02/29/2012

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86145102	494	2010-900000000059946	Project Self Sufficiency	Completed	05
86145502	493	2010-900000000059947	Senior Outreach	Completed	05A
86150601.52000	492	2010-900000000059948	Oak View Library Literacy Program	Completed	05
86160301	496	2010-900000000059944	Special Code Enforcement	Completed	15
86180302	484	2010-900000000059940	CDBG Administration	Completed	21A
	520	2011-900000000092210	CDBG Administration	Open	21A
86181001.69505	498	2010-900000000059941	Fair Housing Council of Orange County	Completed	21D
86181015	485	2010-900000000059943	Rehabilitation Loan Administration	Completed	14H
86181501.82200	487	2010-900000000059955	ADA - City Hall Renovations	Open	03
86181502	497	2010-900000000059942	Section 108 Loan Payment	Completed	19F
86182002.74040	491	2010-900000000059949	Alzheimer's Family Services Center	Completed	05A
86182002.74050	489	2010-900000000059951	Community Services Program (CSP)	Completed	05D
86182002.74060	490	2010-900000000059950	Community Care Health Centers	Completed	05M
86182002.74070	483	2010-900000000059952	Community Seniorserv Inc - Congregate Meals	Completed	05A
86182002.74080	488	2010-900000000059953	Community Seniorserv Inc - Delivered Meals	Completed	05A
86182002.74090	495	2010-900000000059945	Oak View Community Center - Children's Bureau	Completed	05
86280301.69365	248	2000-2828820000020	SECTION 108 LOAN REPAYMENT	Completed	19F
86288007	245	2000-2828820000017	STORM DRAIN IMPROVEMENT	Completed	03J
86290006	211	1999-2828819990013	STREET IMPROVEMENTS	Completed	03K
86445507	269	2001-2828820010020	ADA PARK IMPROVEMENTS	Completed	03F
86486001	268	2001-2828820010018	OAK VIEW SKATEBOARD PARK	Completed	03F
86588008	292	2002-2828820020015	ALABAMA STREET STORM DRAIN CONSTRUCTION	Completed	03
86645101	310	2003-2828820030011	PARK IMPROVEMENTS	Completed	03F
86645102	308	2003-2828820030008	PROJECT SELF SUFFICIENCY	Completed	05
86645502	309	2003-2828820030009	SENIORS OUTREACH	Completed	05
86650601	307	2003-2828820030007	LITERACY PROGRAM	Completed	05
86660301	302	2003-2828820030013	CODE ENFORCEMENT	Completed	15
86680301	304	2003-2828820030014	HOUSING REHAB LOAN PROGRAM ADMIN	Completed	14H
86680302	298	2003-2828820030001	CDBG ADMINISTRATION	Completed	21A
86680506	306	2003-2828820030006	CHILDREN'S BUREAU - OAK VIEW CENTER	Completed	05
86682002	301	2003-2828820030003	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05A
	305	2003-2828820030005	COMMUNITY CARE HEALTH CENTERS	Completed	05
86682010	303	2003-2828820030004	COMMUNITY SERVICES PROGRAM	Completed	05D
86682030	300	2003-2828820030002	FAIR HOUSING COUNCIL	Completed	21D
86687026	299	2003-2828820030010	CITY GYM & POOL LOAN PAYMENTS	Completed	19F
86687501	336	2003-2828820030018	ADA COMPLIANCE/CIVIC CENTER	Completed	03
86690001	311	2003-2828820030012	STREET CONSTRUCTION	Completed	03K
86745102	326	2004-2828820040007	PROJECT SELF SUFFICIENCY	Completed	05
86745502	327	2004-2828820040008	SENIORS OUTREACH	Completed	05
86745505	333	2004-2828820040013	LAKE VIEW CLUBHOUSE ADA IMPROVEMENTS	Completed	03
86745507	330	2004-2828820040014	OAK VIEW CENTER IMPROVEMENTS	Completed	03
86750404	331	2004-2828820040016	OAK VIEW LIBRARY IMPROVEMENTS	Completed	03
86750601	325	2004-2828820040009	OAK VIEW LIBRARY LITERACY	Completed	05
86760301	334	2004-2828820040015	CODE ENFORCEMENT	Completed	15
86780301	335	2004-2828820040017	HOUSING REHAB LOAN ADMIN	Canceled	14H
86780302	317	2004-2828820040001	CDBG ADMIN	Completed	21A
86780506	324	2004-2828820040006	OAK VIEW COMMUNITY CTR/ CHILDRENS BUREAU	Completed	05
86782002	319	2004-2828820040003	ADULT DAY SERVICES OF ORANGE COUNTY	Completed	05
	323	2004-2828820040005	COMMUNITY CARE HEALTH CENTERS	Completed	05
86782010	320	2004-2828820040004	COMMUNITY SERVICE PROGRAMS (CSP)	Completed	05
	321	2004-2828820040004	CSP	Canceled	05

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02/07/11	\$10,000.00	\$10,000.00	10/05/2011
02/07/11	\$42,000.00	\$42,000.00	11/23/2011
02/07/11	\$12,009.00	\$12,009.00	04/12/2011
02/07/11	\$207,617.00	\$207,617.00	11/23/2011
02/07/11	\$98,560.00	\$98,560.00	12/01/2011
01/09/12	\$214,982.00	\$148,358.00	11/14/2012
02/07/11	\$40,792.00	\$40,792.00	12/01/2011
02/07/11	\$81,096.00	\$81,096.00	12/07/2011
02/07/11	\$339,073.00	\$72,831.00	10/12/2012
02/07/11	\$195,755.00	\$195,755.00	07/29/2011
02/07/11	\$10,000.00	\$10,000.00	11/23/2011
02/07/11	\$27,200.00	\$27,200.00	10/05/2011
02/07/11	\$50,000.00	\$50,000.00	11/23/2011
02/07/11	\$8,000.00	\$8,000.00	11/23/2011
02/07/11	\$10,000.00	\$10,000.00	11/23/2011
02/07/11	\$53,003.00	\$53,003.00	11/23/2011
04/04/01	\$340,796.35	\$340,796.35	08/21/2001
04/04/01	\$736,722.24	\$736,722.24	04/11/2007
03/31/00	\$284,300.00	\$284,300.00	12/20/2003
12/18/01	\$50,000.00	\$50,000.00	09/10/2005
12/18/01	\$113,262.00	\$113,262.00	05/11/2004
12/02/02	\$59,620.00	\$59,620.00	09/10/2005
12/15/03	\$47,607.00	\$47,607.00	09/10/2005
12/15/03	\$71,096.00	\$71,096.00	09/29/2004
12/15/03	\$55,000.00	\$55,000.00	04/12/2005
12/15/03	\$32,000.00	\$32,000.00	12/18/2004
12/15/03	\$172,475.00	\$172,475.00	04/12/2005
12/15/03	\$138,717.00	\$138,717.00	12/29/2005
12/15/03	\$305,184.00	\$305,184.00	04/12/2005
12/15/03	\$51,204.00	\$51,204.00	09/10/2005
12/15/03	\$10,000.00	\$10,000.00	09/10/2005
12/15/03	\$12,000.00	\$12,000.00	12/18/2004
12/15/03	\$27,000.00	\$27,000.00	04/12/2005
12/15/03	\$39,216.00	\$39,216.00	12/18/2004
12/15/03	\$259,560.00	\$259,560.00	08/14/2004
04/11/05	\$295,000.00	\$295,000.00	07/06/2006
12/15/03	\$392,856.00	\$392,856.00	09/29/2004
03/11/05	\$36,798.00	\$36,798.00	12/29/2005
03/11/05	\$35,262.00	\$35,262.00	12/29/2005
03/11/05	\$5,000.00	\$5,000.00	08/04/2006
03/11/05	\$45,000.00	\$45,000.00	09/10/2005
03/11/05	\$12,000.00	\$12,000.00	08/04/2006
03/11/05	\$30,000.00	\$30,000.00	09/10/2005
03/11/05	\$169,573.00	\$169,573.00	07/06/2006
	\$0.00	\$0.00	
04/11/05	\$200,065.00	\$200,065.00	12/29/2005
03/11/05	\$11,125.00	\$11,125.00	12/29/2005
03/11/05	\$2,500.00	\$2,500.00	12/29/2005
03/11/05	\$22,500.00	\$22,500.00	12/29/2005
04/11/05	\$24,051.00	\$24,051.00	12/13/2006
	\$0.00	\$0.00	

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86782010	322	2004-2828820040004	CSP	Canceled	05D
86782030	318	2004-2828820040002	FAIR HOUSING COUNCIL	Completed	21D
86787026	328	2004-2828820040010	SEC. 108 LOAN PAYMENTS	Completed	19F
86790001	332	2004-2828820040012	STREET CONSTRUCTION	Completed	03K
86790002	329	2004-2828820040011	ADA RAMPS (MSC 427)	Completed	03
86845102	363	2005-2828820050006	PROJECT SELF SUFFICIENCY	Completed	05
86845502	364	2005-2828820050007	SENIORS OUTREACH	Completed	05A
86845503	371	2005-2828820050012	WHEELCHAIR ACCESS	Completed	05B
86845506	373	2005-2828820050015	OAK VIEW COMMUNITY PARK LIGHTING	Completed	03
86850601	362	2005-2828820050005	OAK VIEW FAMILY LITERACY PROGRAM	Completed	05
86860301	367	2005-2828820050016	CODE ENFORCEMENT	Completed	15
86865101	374	2005-2828820050014	FIRE STATION ADA IMPROVEMENTS (CC 1287)	Completed	03
86880301	368	2005-2828820050017	HOUSING REHAB LOAN ADMIN	Completed	14H
86880302	365	2005-2828820050008	CDBG ADMIN	Completed	21A
86880506	361	2005-2828820050004	OAK VIEW COMMUNITY CENTER/CHILDRENS BURE	Completed	05
86882002	357	2005-2828820050001	ADULT DAY SERVICES	Completed	05
	358	2005-2828820050002	COMMUNITY CARE HEALTH CENTERS	Completed	05M
86882010	359	2005-2828820050003	COMMUNITY SERVICES PROGRAM	Canceled	05
	360	2005-2828820050003	GANG PREVENTION AND YOUTH DEVELOPMENT	Completed	05D
86882030	366	2005-2828820050009	FAIR HOUSING COUNCIL	Completed	21D
86887026	369	2005-2828820050010	SEC 108 LOAN PAYMENT	Completed	19F
86890001	372	2005-2828820050013	STREET CONSTRUCTION, REMBRANDT (MSC 434)	Completed	03K
86890002	370	2005-2828820050011	ADA RAMPS	Completed	03L
96245102	509	2011-900000000092217	Project Self Sufficiency	Open	05
96245502	510	2011-900000000092218	Senior Outreach	Open	05A
96250601	511	2011-900000000092219	Oak View Library Literacy Program	Open	05
96260301	507	2011-900000000092215	Special Code Enforcement	Open	15
96281001	505	2011-900000000092211	Fair Housing Council of Orange County	Open	21D
96281015.69365	504	2011-900000000092214	Rehabilitation Loan Administration	Open	14H
96281501.82200	516	2011-900000000092226	ADA - City Hall Renovations (Phase 2)	Open	03
96281502.88050&88070	506	2011-900000000092212	Section 108 Loan Payment	Open	19F
96282002.74040	512	2011-900000000092220	Alzheimer's Family Services Center	Open	05A
96282002.74050	514	2011-900000000092221	Community Services Program (CSP)	Open	05D
96282002.74060	513	2011-900000000092223	Community Care Health Centers	Open	05M
96282002.74070	517	2011-900000000092225	Community Seniorserv Inc - Congregate Meals	Open	05A
96282002.74080	515	2011-900000000092224	Community Seniorserv Inc - Delivered Meals	Open	05A
96282002.74090	508	2011-900000000092216	Oak View Community Center - Children's Bureau	Open	05D
96282005.82200	519	2011-900000000092227	Ramps and Curb Cuts	Open	03
9813 DPL	185	1997-2828819970005	SALOGUB	Canceled	14A
HD115	124	1995-2828819950038	HOME ADMINISTRATION	Completed	19A
HE115	121	1996-2828819960031	HOME ADMINISTRATION	Completed	
HF115	122	1997-2828819970031	HOME ADMINISTRATION	Completed	
HH-120	222	1999-2828819990024	HOME PROGRAM ACQUISITION	Canceled	01
HO845	118	1995-2828819950044	GARFIELD/FLORIDA TRAFFIC SIGNAL	Completed	03
HP	30	1994-2828819940002	CONNECTIVE PRE-SCHOOL IMPROVEMENTS	Completed	03Q
HP232	112	1995-2828819950013	HOUSING ELEMENT UPDATE	Completed	21A
HP833	38	1994-2828819940002	STREET AND SIDEWALK DESIGN	Completed	03
HP838	77	1995-2828819950003	JOB CENTER/DAY WORKERS	Completed	03E
HP840	78	1995-2828819950012	BOWEN COURT	Completed	21A
HP864	126	1995-2828819950011	DPL 96-03	Completed	14A
HP913	113	1995-2828819950015	HABITAT FOR HUMANITY - OFFSIGHTS	Completed	03

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Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	\$0.00	\$0.00	
01/04/05	\$39,768.00	\$39,768.00	12/29/2005
03/11/05	\$258,482.00	\$258,482.00	09/10/2005
03/11/05	\$227,355.00	\$227,355.00	03/22/2006
03/11/05	\$182,112.00	\$182,112.00	08/04/2006
02/18/06	\$21,802.00	\$21,802.00	08/04/2006
02/18/06	\$55,521.00	\$55,521.00	08/04/2006
02/18/06	\$12,548.83	\$12,548.83	04/27/2007
02/18/06	\$30,190.00	\$30,190.00	04/11/2007
02/18/06	\$17,500.00	\$17,500.00	07/06/2006
02/18/06	\$65,745.51	\$65,745.51	12/13/2006
02/18/06	\$267,760.00	\$267,760.00	04/09/2008
02/18/06	\$70,431.89	\$70,431.89	12/13/2006
02/18/06	\$221,364.20	\$221,364.20	12/13/2006
02/18/06	\$52,999.04	\$52,999.04	12/13/2006
02/18/06	\$10,000.00	\$10,000.00	12/13/2006
02/18/06	\$47,230.00	\$47,230.00	02/07/2007
	\$0.00	\$0.00	
02/18/06	\$27,000.00	\$27,000.00	09/27/2006
02/18/06	\$37,152.00	\$37,152.00	12/13/2006
02/18/06	\$257,057.00	\$257,057.00	08/04/2006
02/18/06	\$127,350.00	\$127,350.00	03/09/2007
02/18/06	\$154,926.00	\$154,926.00	04/09/2008
01/09/12	\$6,000.00	\$5,954.00	10/12/2012
01/09/12	\$40,000.00	\$40,000.00	10/12/2012
01/09/12	\$9,000.00	\$9,000.00	10/12/2012
01/09/12	\$210,173.00	\$206,911.00	11/14/2012
01/09/12	\$31,850.00	\$31,850.00	11/14/2012
01/09/12	\$105,000.00	\$22,094.00	11/14/2012
01/09/12	\$645,000.00	\$80,402.00	11/14/2012
01/09/12	\$174,109.00	\$174,109.00	08/29/2012
01/09/12	\$6,120.00	\$6,120.00	11/14/2012
01/09/12	\$20,000.00	\$20,000.00	11/14/2012
01/09/12	\$40,000.00	\$40,000.00	11/14/2012
01/09/12	\$6,004.00	\$6,004.00	11/14/2012
01/09/12	\$10,000.00	\$10,000.00	11/14/2012
01/09/12	\$48,000.00	\$48,000.00	11/14/2012
01/09/12	\$75,000.00	\$63,827.00	11/14/2012
	\$0.00	\$0.00	
07/01/95	\$5,523.18	\$5,523.18	03/18/1998
07/01/96	\$60,800.00	\$60,800.00	08/08/1998
07/01/97	\$59,700.00	\$59,700.00	09/17/1999
	\$0.00	\$0.00	
08/01/95	\$5,767.00	\$5,767.00	04/07/1999
	\$0.00	\$0.00	
07/01/95	\$9,654.21	\$9,654.21	04/07/1999
	\$0.00	\$0.00	
07/01/95	\$39,480.89	\$39,480.89	09/04/1999
07/01/95	\$4,304.32	\$4,304.32	11/19/1997
02/13/96	\$5,889.34	\$5,889.34	10/10/1998
07/01/95	\$57,000.00	\$57,000.00	09/04/1999

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
HP913	146	1995-2828819950015	HABITAT FOR HUMANITY - ADMINISTRATIVE	Completed	03
HQ823	81	1996-2828819960009	NEIGHBORHOOD IMPROVEMENT PROGRAM	Canceled	06
HQ824	98	1996-2828819960028	OAK VIEW COMMUNITY CENTER	Completed	05
HQ826	82	1996-2828819960004	OAK VIEW TOT LOT	Completed	03F
HQ827	83	1996-2828819960007	NEWLAND-PHASE I WHEELCHAIR RAMPS	Completed	03
HQ828	93	1996-2828819960010	WASHINGTON SILVER STORM DRAIN	Completed	03I
HQ829	66	1996-2828819960008	LIBRARIES (4-ADA)	Completed	03
HQ830	94	1996-2828819960006	ARCHITECTURAL DESIGN	Completed	03F
HQ830&HR	120	1996-2828819960006	RENOVATION COSTS	Completed	03F
HQ863	100	1996-2828819960026	PROJECT SELF SUFFICIENCY	Completed	05
HQ865	96	1996-2828819960033	PUBLIC SERVICES, PRIOR OBLIGATIONS	Completed	05
HQ894	99	1996-2828819960001	CDBG ADMINISTRATION	Completed	21A
HR011	84	1997-2828819970019	SILVER LANE/HEIL/GLENCOE STREET IMPRMNTS	Completed	03K
HR045	85	1997-2828819970023	SYCAMORE AVENUE SEWER	Completed	03J
HR046	86	1997-2828819970011	ALABAMA STREET PHASE 2C1 SEWER - DESIGN	Canceled	03J
HR047	87	1997-2828819970010	OAK VIEW BRANCH LIBRARY EXPANSION	Completed	03
HR372	88	1997-2828819970028	OAK VIEW COMMUNITY CENTER-PUBLIC SERVICE	Completed	05
HR374	89	1997-2828819970029	SENIORS OUTREACH - PUBLIC SERVICE	Completed	05A
HR409	90	1997-2828819970025	LITERACY PROGRAM - PUBLIC SERVICE	Completed	05
HR816	157	1997-2828819970006	LG-98-06	Completed	03
	177	1997-2828819970006	LG-98-07	Completed	03
	178	1997-2828819970006	LG-98-08	Completed	03
	179	1997-2828819970006	LG-98-09	Completed	03
	180	1997-2828819970006	LG-98-10	Completed	03
HR816 226794A	91	1997-2828819970006	LG-97-14	Completed	03
HR817	67	1997-2828819970004	BRIDGES AMERICA	Completed	14B
HR818	68	1997-2828819970007	ADA COMPLIANCE/CIVIC CENTER	Completed	03
HR819	69	1997-2828819970008	EDISON COMMUNITY CENTER ADA	Completed	03F
HR831	70	1997-2828819970009	HUNTINGTON CENTRAL PARK-EAST ADA	Completed	03F
HR839	71	1997-2828819970035	JOB CENTER	Completed	05
HR849	72	1997-2828819970016	SIDEWALKS AND ACCESS RAMPS	Completed	03L
HR863	73	1997-2828819970026	PROJECT SELF-SUFFICIENCY	Completed	05
HR864	123	1997-2828819970005	HG 97-11	Completed	14A
	74	1997-2828819970012	HOUSING REHAB ADMINISTRATION	Completed	14H
HR865 226156	107	1997-2828819970018	INTERVAL HOUSE SHELTER (CHILDREN'S PROG)	Completed	05G
HR865 226157	108	1997-2828819970020	HUNTINGTON BEACH COMMUNITY CLINIC	Completed	05M
HR865 226158	106	1997-2828819970017	FEEDBACK FOUNDATION	Completed	05A
HR865 226159	105	1997-2828819970013	EPISCOPAL SERVICE ALLIANCE	Completed	05
HR865 226160	104	1997-2828819970027	COMMUNITY SERVICES PROGRAM (CSP)	Completed	05D
HR865 226161	102	1997-2828819970015	BOYS AND GIRLS CLUB FINANCIAL AID PROG	Completed	05L
	103	1997-2828819970024	BOYS AND GIRLS CLUB - TEEN PROGRAM	Completed	05D
HR865 226162	101	1997-2828819970014	ADULT DAY CARE SERVICES	Completed	05O
HR865 226163	109	1997-2828819970022	ORANGE COUNTY COUNCIL ON AGING	Completed	05A
HR865 226164	110	1997-2828819970021	ORANGE COUNTY TRANSPORTATION AUTHORITY	Completed	05E
HR881	75	1997-2828819970002	CODE ENFORCEMENT PROGRAM - ENHANCEMENT	Completed	15
HR894	76	1997-2828819970001	CDBG ADMINISTRATION	Completed	21A
HR894 226217	111	1997-2828819970030	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D
HS048	151	1998-2828819980004	OAK VIEW COMMUNITY CENTER EXPANSION	Completed	03
HS049	154	1998-2828819980006	OLD TOWN SEWERS - CC-1046	Completed	03J
HS050	152	1998-2828819980005	GOLDEN WEST COLLEGE CHILD CARE FACILITY	Completed	03M
HS051&HR	153	1998-2828819980007	PUBLIC IMPROVEMENTS WASHINGTON AREA	Completed	03K

PR08 - Grantee Summary Activity Report

Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
07/01/95	\$15,000.00	\$15,000.00	09/04/1999
07/01/96	\$0.00	\$0.00	
07/01/96	\$9,418.00	\$9,418.00	11/19/1997
07/01/96	\$89,472.00	\$89,472.00	10/08/1998
07/01/96	\$59,821.00	\$59,821.00	07/20/2001
07/01/96	\$350,405.70	\$350,405.70	01/08/1999
07/01/96	\$63,768.85	\$63,768.85	04/10/1998
07/01/96	\$239,133.82	\$239,133.82	08/08/2000
07/01/95	\$27,869.00	\$27,869.00	09/29/2000
07/01/96	\$632.90	\$632.90	11/19/1997
07/01/96	\$67,297.90	\$67,297.90	02/13/1998
07/01/97	\$2,000.00	\$2,000.00	11/19/1997
07/01/97	\$218,113.25	\$218,113.25	01/08/1999
07/01/97	\$45,403.00	\$45,403.00	01/08/1999
07/01/97	\$0.00	\$0.00	
07/01/97	\$268,616.02	\$268,616.02	09/04/1999
07/01/97	\$60,677.00	\$60,677.00	10/08/1998
07/01/97	\$22,232.80	\$22,232.80	10/08/1998
07/01/97	\$15,000.00	\$15,000.00	08/08/1998
08/20/98	\$1,230.00	\$1,230.00	07/21/1999
09/23/98	\$870.00	\$870.00	07/21/1999
09/23/98	\$1,735.00	\$1,735.00	07/21/1999
09/23/98	\$1,370.00	\$1,370.00	07/21/1999
09/23/98	\$1,560.00	\$1,560.00	07/21/1999
07/01/97	\$1,884.20	\$1,884.20	10/10/1998
07/01/97	\$79,090.00	\$79,090.00	10/10/1998
07/01/97	\$21,748.00	\$21,748.00	05/16/2000
07/01/97	\$95,042.28	\$95,042.28	09/04/1999
07/01/77	\$77,994.00	\$77,994.00	10/10/1998
07/01/77	\$8,891.00	\$8,891.00	02/08/2006
07/01/77	\$49,910.00	\$49,910.00	08/13/1999
07/01/77	\$59,014.00	\$59,014.00	08/08/1998
09/29/97	\$0.00	\$0.00	
07/01/77	\$55,425.00	\$55,425.00	08/08/1998
07/01/97	\$18,098.23	\$18,098.23	10/08/1998
07/01/97	\$25,000.00	\$25,000.00	10/08/1998
07/01/97	\$5,000.00	\$5,000.00	10/08/1998
07/01/97	\$11,999.25	\$11,999.25	10/08/1998
07/01/97	\$22,998.53	\$22,998.53	10/08/1998
07/01/97	\$10,000.00	\$10,000.00	10/08/1998
07/01/97	\$12,250.00	\$12,250.00	08/11/1998
07/01/97	\$10,000.00	\$10,000.00	10/08/1998
07/01/97	\$5,000.00	\$5,000.00	10/08/1998
07/01/97	\$8,742.08	\$8,742.08	10/08/1998
07/01/97	\$75,492.00	\$75,492.00	08/08/1998
07/01/97	\$261,484.42	\$261,484.42	07/21/1999
07/01/97	\$36,636.00	\$36,636.00	10/08/1998
07/01/98	\$5,576.00	\$5,576.00	04/07/1999
07/01/98	\$194,769.00	\$194,769.00	06/06/2000
07/01/98	\$99,992.00	\$99,992.00	03/28/2000
07/01/98	\$351,353.00	\$351,353.00	06/06/2000

PR08 - Grantee Summary Activity Report

Grantee Activity Number	IDIS Act ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code
HS371	160	1998-2828819980010	ROGERS SENIOR CENTER TRANSPORTATION	Completed	05
HS372	161	1998-2828819980010	OAK VIEW COMMUNITY CENTER	Completed	05
HS374	162	1998-2828819980010	SENIORS OUTREACH	Completed	05
HS409	163	1998-2828819980010	LITERACY VOLUNTEERS OF AMERICA	Completed	05
HS863	164	1998-2828819980010	PROJECT SELF SUFFICIENCY	Completed	05
HS864	148	1998-2828819980002	HOUSING REHABILITATION ADMINISTRATION	Completed	14H
HS866	165	1998-2828819980010	ADULT DAY SERVICES	Completed	05
HS867	166	1998-2828819980010	BOYS & GIRLS CLUB, FINANCIAL AID	Completed	05
HS868	167	1998-2828819980010	BOYS & GIRLS CLUB, TEEN PROGRAM	Completed	05
HS869	168	1998-2828819980010	COMMUNITY SERVICES PROGRAM (CSP)	Completed	05
HS870	169	1998-2828819980010	EPISCOPAL SERVICE ALLIANCE	Completed	05
HS871	170	1998-2828819980010	H.B. COMMUNITY CLINIC	Completed	05
HS872	171	1998-2828819980010	HOTLINE OF SOUTHERN CALIFORNIA	Completed	05
HS873	172	1998-2828819980010	INTERVAL HOUSE CRISIS SHELTER	Completed	05
HS874	173	1998-2828819980010	O.C. COUNCIL ON AGING	Completed	05
HS875	174	1998-2828819980010	SPECIAL CHILDRENS CONNECTIONS	Completed	05
HS881	150	1998-2828819980001	CODE ENFORCEMENT ENHANCEMENT AREAS	Completed	15
HS894	147	1998-2828819980008	CDBG PROGRAM ADMINISTRATION	Completed	21A
HS895	156	1998-2828819980009	FAIR HOUSING COUNCIL OF ORANGE COUNTY	Completed	21D
SJ864	129	1996-2828819960005	DPL 97-03	Completed	14A
	134	1996-2828819960005	DPL 97-05	Completed	14A
	136	1996-2828819960005	DPL 97-06	Completed	14A
	137	1996-2828819960005	DPL 97-07	Completed	14A
	139	1996-2828819960005	DPL 97-08	Completed	14A
	140	1996-2828819960005	BMRI 97-01	Completed	14A
	142	1996-2828819960005	DPL 95-11	Completed	14A
	143	1996-2828819960005	BMRI 9704	Completed	14A
	145	1996-2828819960005	DPL 97-02	Completed	14A
	114	1997-2828819970005	BMRI 97-09	Completed	14A
	130	1997-2828819970005	DPL 97-10	Completed	14A
SQ864	132	1997-2828819970005	DPL 98-02	Completed	14A
	133	1997-2828819970005	DPL 98-01	Completed	14A
	135	1997-2828819970005	DPL 97-13	Completed	14A
	138	1997-2828819970005	DPL 9716	Completed	14A
	141	1997-2828819970005	DPL 9712	Completed	14A
	181	1998-2828819980011	DPL 98-12	Completed	14A
	182	1998-2828819980011	DPL 98-11	Completed	14A
	183	1998-2828819980011	DPL 98-13	Completed	14A
	186	1998-2828819980011	BMRI 98-14	Completed	14A
	187	1998-2828819980011	DPL 98-15	Completed	14A
	188	1998-2828819980011	DPL 98-16	Completed	14A
	189	1998-2828819980011	DPL 98-17	Completed	14A
SQ864 228218A	159	1998-2828819980011	BMRI 98-04	Completed	14A
SQ864 228238A	149	1998-2828819980011	DPL 98-03	Completed	14A
SQ864 228240A	158	1998-2828819980011	DPL 98-05	Completed	14A
Total					

PR08 - Grantee Summary Activity Report

Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
07/01/98	\$11,741.53	\$11,741.53	03/28/2000
07/01/98	\$33,461.00	\$33,461.00	07/21/1999
07/01/98	\$13,138.00	\$13,138.00	04/07/1999
07/01/98	\$15,000.00	\$15,000.00	01/08/1999
07/01/98	\$70,470.00	\$70,470.00	07/21/1999
07/01/98	\$74,951.37	\$74,951.37	06/06/2000
07/01/98	\$15,000.00	\$15,000.00	03/28/2000
07/01/98	\$12,000.00	\$12,000.00	08/13/1999
07/01/98	\$4,000.00	\$4,000.00	08/13/1999
07/01/98	\$14,998.00	\$14,998.00	07/21/1999
07/01/98	\$10,000.00	\$10,000.00	03/28/2000
07/01/98	\$30,000.00	\$30,000.00	09/04/1999
07/01/98	\$6,250.00	\$6,250.00	03/28/2000
07/01/98	\$22,675.00	\$22,675.00	09/04/1999
07/01/98	\$6,000.00	\$6,000.00	03/28/2000
07/01/98	\$5,000.00	\$5,000.00	08/13/1999
07/01/98	\$137,693.19	\$137,693.19	03/28/2000
07/01/98	\$289,415.00	\$289,415.00	09/04/1999
07/01/98	\$44,985.00	\$44,985.00	03/28/2000
03/24/97	\$3,345.00	\$3,345.00	05/13/1998
05/22/97	\$5,980.00	\$5,980.00	05/13/1998
05/29/97	\$14,000.00	\$14,000.00	05/13/1998
06/11/97	\$10,000.00	\$10,000.00	05/13/1998
06/26/97	\$12,000.00	\$12,000.00	05/13/1998
01/21/97	\$2,600.00	\$2,600.00	05/13/1998
07/27/95	\$255.00	\$255.00	05/13/1998
03/31/97	\$3,171.00	\$3,171.00	05/13/1998
01/21/97	\$200.00	\$200.00	05/13/1998
07/01/97	\$6,250.00	\$6,250.00	05/13/1998
07/16/97	\$12,500.00	\$12,500.00	05/13/1998
03/13/98	\$2,800.00	\$2,800.00	05/13/1998
02/20/98	\$14,000.00	\$14,000.00	10/08/1998
11/17/97	\$12,100.00	\$12,100.00	05/13/1998
12/15/97	\$16,000.00	\$16,000.00	07/15/1998
11/14/97	\$11,715.50	\$11,715.50	10/08/1998
10/09/98	\$12,500.00	\$12,500.00	09/18/1999
10/15/98	\$10,100.00	\$10,100.00	09/18/1999
10/26/98	\$10,540.00	\$10,540.00	09/18/1999
09/17/99	\$13,000.00	\$13,000.00	09/18/1999
09/17/99	\$6,034.40	\$6,034.40	09/18/1999
09/17/99	\$13,945.00	\$13,945.00	09/18/1999
09/17/99	\$60,000.00	\$60,000.00	09/18/1999
08/06/98	\$11,500.00	\$11,500.00	09/18/1999
07/24/98	\$7,139.37	\$7,139.37	09/18/1999
08/07/98	\$18,725.00	\$18,725.00	09/18/1999
	\$55,793,091.70	\$54,021,934.10	

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	
2011 1	CDBG Administration	Administration of CDBG funds.	CDBG
2	Fair Housing Council of Orange County	Provide fair housing services.	CDBG
3	Section 108 Payment	Repayment of Section 108 loans.	CDBG
4	Rehabilitation Loan	Provide rehabilitation assistance.	CDBG
5	Special Code Enforcement	Provide code enforcement in targeted neighborhoods.	CDBG
6	Oakview Community Center - Children's Bureau	Provide services for families and children in Oakview neighborhood.	CDBG
7	Project Self-Sufficiency	Provide assistance to lower income families.	CDBG
8	Senior Outreach	Provide assistance to seniors	CDBG
9	Oak View Library Literacy Program	Provide literacy programs to adults.	CDBG
10	Alzheimer's Family Services Center	Provides assistance suffering from Alzheimer's.	CDBG
11	Community Services Program	Provide assistance to families and children.	CDBG
12	AltaMed's Community Care Health Clinic	Provides medical services to under and uninsured families.	CDBG
13	Community SeniorServe Inc - Delivered Meals	Provides meals-on-wheels program to home-bound seniors.	CDBG
14	Community SeniorServ Inc. - Congregate Meals	Provides meals for seniors at specified locations.	CDBG
15	ADA - City Hall Renovations (Phase 2)	Provides additional funding for City Hall ADA renovations.	CDBG
16	ADA Ramps and Curb Cuts	Provides ADA improvements at street locations.	CDBG
17	HOME Administration	Administration of HOME funds.	HOME
18	HOME - Service-Enriched Housing - American Family Housing	Provide matching funds to AFA for supportive housing	HOME

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT

PR06 - Summary of Consolidated Plan
 Projects for Report Year

Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
\$214,982.00	\$214,982.00	\$115,382.00	\$99,600.00	\$115,382.00
\$31,850.00	\$31,850.00	\$27,149.00	\$4,701.00	\$27,149.00
\$174,109.00	\$174,109.00	\$174,109.00	\$0.00	\$174,109.00
\$105,000.00	\$605,000.00	\$153,021.00	\$451,979.00	\$153,021.00
\$210,173.00	\$210,173.00	\$175,033.00	\$35,140.00	\$175,033.00
\$48,000.00	\$48,000.00	\$32,045.00	\$15,955.00	\$32,045.00
\$6,000.00	\$6,000.00	\$3,795.00	\$2,205.00	\$3,795.00
\$40,000.00	\$40,000.00	\$36,199.00	\$3,801.00	\$36,199.00
\$9,000.00	\$9,000.00	\$8,076.00	\$924.00	\$8,076.00
\$6,120.00	\$6,120.00	\$4,590.00	\$1,530.00	\$4,590.00
\$20,000.00	\$20,000.00	\$15,578.00	\$4,422.00	\$15,578.00
\$40,000.00	\$40,000.00	\$30,000.00	\$10,000.00	\$30,000.00
\$10,000.00	\$10,000.00	\$7,500.00	\$2,500.00	\$7,500.00
\$6,004.00	\$6,004.00	\$4,503.00	\$1,501.00	\$4,503.00
\$445,000.00	\$645,000.00	\$68,351.00	\$576,649.00	\$68,351.00
\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00
\$72,235.00	\$72,235.30	\$58,276.00	\$13,959.30	\$58,276.00
\$131,615.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 HUNTINGTON BEACH, CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2011	2214	503	Rehabilitation Loan for RLF	OPEN	14A	LMH	500,000.00	0.0	148,771.00	0	0	0.0	0	0
2011	2214	504	Rehabilitation Loan Administration	OPEN	14H	LMH	105,000.00	0.0	22,094.00	0	0	0.0	0	0
2011			TOTALS: BUDGETED/UNDERWAY				605,000.00	28.2	170,865.00	0	0	0.0	0	0
2011			TOTALS: COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
2011			TOTALS:				605,000.00	28.2	170,865.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2010	9943	485	Rehabilitation Loan Administration	COM	14H	LMH	81,096.00	0.0	81,096.00	0	0	0.0	0	0
2010	9943	500	Rehabilitation Loan for RLF	COM	14A	LMH	220,370.00	100.0	220,370.00	21	21	100.0	21	0
2010			TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
2010			TOTALS: COMPLETED				301,466.00	100.0	301,466.00	21	21	100.0	21	0
2010			TOTALS:				301,466.00	100.0	301,466.00	21	21	100.0	21	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2009	0971	481	Rehabilitation Loan for RLF	COM	14A	LMH	179,408.00	100.0	179,408.00	20	20	100.0	20	0
2009	9280	465	Housing Rehabilitation Loan Administration	COM	14H	LMH	152,389.00	0.0	152,389.00	0	0	0.0	0	0
2009			TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
2009			TOTALS: COMPLETED				331,797.00	100.0	331,797.00	20	20	100.0	20	0
2009			TOTALS:				331,797.00	100.0	331,797.00	20	20	100.0	20	0

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2008	0005	430	HOUSING REHABILITATION LOAN PROCESSING	COM	14H	LMH	104,556.00	0.0	104,556.00	0	0	0.0	0	0
2008	0010	442	REHABILITATION LOANS FOR SFH	COM	14A	LMH	308,293.00	100.0	308,293.00	24	24	100.0	24	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							412,849.00	100.0	412,849.00	24	24	100.0	24	0
							412,849.00	100.0	412,849.00	24	24	100.0	24	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2007	0007	418	HOUSING REHABILITATION LOAN PROCESSING	COM	14H	LMC	70,552.00	0.0	70,552.00	0	16	0.0	0	0
2007	0011	422	REHABILITATION LOANS FOR SFH	COM	14A	LMH	356,150.00	100.0	356,150.00	16	16	100.0	16	0
2007 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							426,702.00	100.0	426,702.00	16	32	200.0	16	0
							426,702.00	100.0	426,702.00	16	32	200.0	16	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2006	0008	386	HOUSING REHAB LOAN PROCESSING	COM	14H	LMC	103,763.00	100.0	103,763.00	12	12	100.0	0	12
2006	0011	399	REHABILITATION LOANS FOR SFH	COM	14A	LMH	250,000.00	100.0	250,000.00	12	12	100.0	12	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							353,763.00	100.0	353,763.00	24	24	100.0	12	12
							353,763.00	100.0	353,763.00	24	24	100.0	12	12

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2005	0017	368	HOUSING REHAB LOAN ADMIN	COM	14H	LMH	70,431.89	100.0	70,431.89	2	2	100.0	2	0
2005	0018	375	HOUSING REHAB LOAN 05	COM	14A	LMH	36,357.00	100.0	36,357.00	2	2	100.0	2	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
							COMPLETED		106,788.89	4	4	100.0	4	0
							106,788.89	100.0	106,788.89	4	4	100.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2004	0021	337	HOUSING REHAB LOANS 04	COM	14A	LMH	394,977.00	100.0	394,977.00	17	17	100.0	17	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
							COMPLETED		394,977.00	17	17	100.0	17	0
							394,977.00	100.0	394,977.00	17	17	100.0	17	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2003	0014	304	HOUSING REHAB LOAN PROGRAM ADMIN	COM	14H	LMH	138,717.00	100.0	138,717.00	40	40	100.0	0	40
2003	0015	312	HOUSING REHAB LOANS	COM	14A	LMH	374,301.00	100.0	374,301.00	24	24	100.0	24	0
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
							COMPLETED		513,018.00	64	64	100.0	24	40
							513,018.00	100.0	513,018.00	64	64	100.0	24	40

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					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2002	0011	285	HOUSING REHAB LOAN PROGRAM ADMIN	COM	14H	LMH	145,127.00	100.0	145,127.00	32	32	100.0	0	32
2002	0027	297	HOUSING REHAB REVOLVING LOAN FUND	COM	14A	LMH	600,000.00	100.0	600,000.00	30	30	100.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							745,127.00	100.0	745,127.00	62	62	100.0	0	32
							745,127.00	100.0	745,127.00	62	62	100.0	0	32

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2001	0011	272	HOUSING REHAB LOAN PROG ADMIN	COM	14H	LMH	88,070.00	100.0	88,070.00	29	29	100.0	0	29
2001	0024	279	HOUSING REHAB REVOLVING LOAN FUND	COM	14A	LMH	619,794.00	100.0	619,794.00	32	32	100.0	0	32
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							707,864.00	100.0	707,864.00	61	61	100.0	0	61
							707,864.00	100.0	707,864.00	61	61	100.0	0	61

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2000	0011	239	CHRISTMAS IN APRIL	COM	14A	LMH	19,999.26	100.0	19,999.26	15	15	100.0	0	15
2000	0014	242	HOUSING REHAB LOAN PROGRAM ADMIN	COM	14H	LMH	130,427.00	100.0	130,427.00	9	9	100.0	0	9
2000	0027	278	HOUSING REHAB REVOLVING LOAN FUND	COM	14A	LMH	159,416.00	100.0	159,416.00	16	16	100.0	0	16
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							309,842.26	100.0	309,842.26	40	40	100.0	0	40

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							309,842.26	100.0	309,842.26	40	40	100.0	0	40
1999	0005	203	HOUSING REHAB LOANS	COM	14A	LMH	115,654.23	100.0	115,654.23	4	4	100.0	0	4
1999	0007	205	HOUSING REHAB LOAN PROGRAM - ADMIN	COM	14H	LMH	79,140.00	0.0	79,140.00	0	0	0.0	0	0
		1999	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				194,794.23	100.0	194,794.23	4	4	100.0	0	4
							194,794.23	100.0	194,794.23	4	4	100.0	0	4

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1998	0002	148	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	74,951.37	100.0	74,951.37	5	5	100.0	0	5
1998	0011	149	DPL 98-03	COM	14A	LMH	7,139.37	100.0	7,139.37	1	1	100.0	0	1
1998	0011	158	DPL 98-05	COM	14A	LMH	18,725.00	100.0	18,725.00	1	1	100.0	0	1
1998	0011	159	BMRI 98-04	COM	14A	LMH	11,500.00	100.0	11,500.00	1	1	100.0	0	1
1998	0011	181	DPL 98-12	COM	14A	LMH	12,500.00	100.0	12,500.00	1	1	100.0	0	1
1998	0011	182	DPL 98-11	COM	14A	LMH	10,100.00	100.0	10,100.00	1	1	100.0	0	1
1998	0011	183	DPL 98-13	COM	14A	LMH	10,540.00	100.0	10,540.00	1	1	100.0	0	1
1998	0011	186	BMRI 98-14	COM	14A	LMH	13,000.00	100.0	13,000.00	1	1	100.0	0	1
1998	0011	187	DPL 98-15	COM	14A	LMH	6,034.40	0.0	6,034.40	0	0	0.0	0	0
1998	0011	188	DPL 98-16	COM	14A	LMH	13,945.00	0.0	13,945.00	0	0	0.0	0	0
1998	0011	189	DPL 98-17	COM	14A	LMH	60,000.00	100.0	60,000.00	4	4	100.0	0	4
1998	0011	191	DPL 99-01	COM	14A	LMH	11,220.00	100.0	11,220.00	1	0	0.0	0	1
1998	0011	192	DPL 99-02	COM	14A	LMH	9,070.00	100.0	9,070.00	1	1	100.0	0	1
1998	0011	195	DPL 99-05	COM	14A	LMH	8,810.00	100.0	8,810.00	1	1	100.0	0	1
1998	0011	197	DPL 99-08	COM	14A	LMH	23,000.00	100.0	23,000.00	1	1	100.0	0	1

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1998	0011	198 DPL 98-18	COM	14B	LMH	46,561.00	100.0	46,561.00	4	4	100.0	0	4
		1998 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				337,096.14	100.0	337,096.14	24	23	95.8	0	24

						337,096.14	100.0	337,096.14	24	23	95.8	0	24

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0004	67	BRIDGES AMERICA	COM	14B	LMH	79,090.00	100.0	79,090.00	80	80	100.0	0	80
1997	0005	114	BMRI 97-09	COM	14A	LMH	6,250.00	100.0	6,250.00	1	1	100.0	0	1
1997	0005	123	HG 97-11	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1997	0005	130	DPL 97-10	COM	14A	LMH	12,500.00	100.0	12,500.00	1	1	100.0	0	1
1997	0005	132	DPL 98-02	COM	14A	LMH	2,800.00	100.0	2,800.00	1	1	100.0	0	1
1997	0005	133	DPL 98-01	COM	14A	LMH	14,000.00	100.0	14,000.00	1	1	100.0	0	1
1997	0005	135	DPL 97-13	COM	14A	LMH	12,100.00	100.0	12,100.00	1	1	100.0	0	1
1997	0005	138	DPL 9716	COM	14A	LMH	16,000.00	100.0	16,000.00	1	1	100.0	0	1
1997	0005	141	DPL 9712	COM	14A	LMH	11,715.50	100.0	11,715.50	1	1	100.0	0	1
1997	0012	74	HOUSING REHAB ADMINISTRATION	COM	14H	LMH	55,425.00	100.0	55,425.00	14	14	100.0	0	14
		1997 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0	
		COMPLETED				209,880.50	100.0	209,880.50	102	102	100.0	0	102	

						209,880.50	100.0	209,880.50	102	102	100.0	0	102	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0005	129	DPL 97-03	COM	14A	LMH	3,345.00	100.0	3,345.00	1	1	100.0	0	1
1996	0005	134	DPL 97-05	COM	14A	LMH	5,980.00	100.0	5,980.00	1	1	100.0	0	1
1996	0005	136	DPL 97-06	COM	14A	LMH	14,000.00	100.0	14,000.00	1	1	100.0	0	1

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1996	0005	137	DPL 97-07	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
1996	0005	139	DPL 97-08	COM	14A	LMH	12,000.00	100.0	12,000.00	1	1	100.0	0	1
1996	0005	140	BMRI 97-01	COM	14A	LMH	2,600.00	100.0	2,600.00	1	1	100.0	0	1
1996	0005	142	DPL 95-11	COM	14A	LMH	255.00	100.0	255.00	1	1	100.0	0	1
1996	0005	143	BMRI 9704	COM	14A	LMH	3,171.00	100.0	3,171.00	1	1	100.0	0	1
1996	0005	145	DPL 97-02	COM	14A	LMH	200.00	100.0	200.00	1	1	100.0	0	1
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							51,551.00	100.0	51,551.00	9	9	100.0	0	9
							51,551.00	100.0	51,551.00	9	9	100.0	0	9

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1995	0011	126	DPL 96-03	COM	14A	LMH	5,889.34	100.0	5,889.34	1	1	100.0	0	1
1995 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							5,889.34	100.0	5,889.34	1	1	100.0	0	1
							5,889.34	100.0	5,889.34	1	1	100.0	0	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1994	0002	16	Unknown	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	17	HOUSING REHABILITATION LOANS	COM	14A	LMH	0.00		0.00	21	21	100.0	0	21
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	21	21	100.0	0	21
							0.00	0.0	0.00	21	21	100.0	0	21



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	502	18451 Patterson Ln , Huntington Beach CA, 92646	Completed	08/23/12	2	2	09/07/11	\$748,437.00	\$748,437.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	443	17442 Koledo Ln , Huntington Beach CA, 92647	Completed	05/14/12	5	5	08/07/09	\$385,802.00	\$385,802.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	482	7911 Slater Ave , Huntington Beach CA, 92647	Completed	05/14/12	6	6	04/27/10	\$771,615.00	\$771,615.00	100.00%



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$138,771.00	1	\$0.00	2	\$138,771.00
	Rehabilitation Administration (14H)	1	\$14,250.00	2	\$2,770.00	3	\$17,020.00
	Code Enforcement (15)	2	\$175,033.00	2	\$49,363.00	4	\$224,396.00
	Total Housing	4	\$328,054.00	5	\$52,133.00	9	\$380,187.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	8	\$170,473.00	3	\$0.00	11	\$170,473.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$0.00	2	\$0.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	9	\$170,473.00	5	\$0.00	14	\$170,473.00
Public Services	Public Services (General) (05)	2	\$11,871.00	4	\$2,237.00	6	\$14,108.00
	Senior Services (05A)	4	\$52,792.00	4	\$8,159.00	8	\$60,951.00
	Youth Services (05D)	2	\$47,623.00	1	\$1,974.00	3	\$49,597.00
	Health Services (05M)	1	\$30,000.00	1	\$0.00	2	\$30,000.00
	Total Public Services	9	\$142,286.00	10	\$12,370.00	19	\$154,656.00
General Administration and Planning	Planning (20)	1	\$0.00	0	\$0.00	1	\$0.00
	General Program Administration (21A)	1	\$115,382.00	2	\$19,276.00	3	\$134,658.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$27,149.00	2	\$0.00	3	\$27,149.00
	Total General Administration and Planning	3	\$142,531.00	4	\$19,276.00	7	\$161,807.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$174,109.00	2	\$0.00	3	\$174,109.00
	Total Repayment of Section 108 Loans	1	\$174,109.00	2	\$0.00	3	\$174,109.00
Grand Total		26	\$957,453.00	26	\$83,779.00	52	\$1,041,232.00



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	21	21
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	52,110	52,110
		Housing Units	0	51,213	51,213
	Total Housing		0	103,344	103,344
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	0	198,586	198,586
	Parks, Recreational Facilities (03F)	Public Facilities	0	24,225	24,225
	Street Improvements (03K)	Persons	0	0	0
	Total Public Facilities and Improvements		0	222,811	222,811
Public Services	Public Services (General) (05)	Persons	234	17,401	17,635
		Senior Services (05A)	574	1,483	2,057
		Youth Services (05D)	685	483	1,168
		Health Services (05M)	0	4,689	4,689
	Total Public Services		1,493	24,056	25,549
Grand Total			1,493	350,211	351,704



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	17	0	
	Asian	0	0	1	0	
	Native Hawaiian/Other Pacific Islander	0	0	2	0	
	Black/African American & White	0	0	1	0	
	Total Housing	0	0	21	0	
Non Housing	White	179,224	22,203	0	0	
	Black/African American	2,182	194	0	0	
	Asian	24,758	292	0	0	
	American Indian/Alaskan Native	1,208	476	0	0	
	Native Hawaiian/Other Pacific Islander	713	41	0	0	
	American Indian/Alaskan Native & White	3	1	0	0	
	Asian & White	1	0	0	0	
	Black/African American & White	4	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	
	Other multi-racial	23,396	14,061	0	0	
	Total Non Housing	231,490	37,268	0	0	
	Grand Total	White	179,224	22,203	17	0
		Black/African American	2,182	194	0	0
Asian		24,758	292	1	0	
American Indian/Alaskan Native		1,208	476	0	0	
Native Hawaiian/Other Pacific Islander		713	41	2	0	
American Indian/Alaskan Native & White		3	1	0	0	
Asian & White		1	0	0	0	
Black/African American & White		4	0	1	0	
Amer. Indian/Alaskan Native & Black/African Amer.		1	0	0	0	
Other multi-racial		23,396	14,061	0	0	
Total Grand Total		231,490	37,268	21	0	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	865
	Low ($>30\%$ and $\leq 50\%$)	0	0	249
	Mod ($>50\%$ and $\leq 80\%$)	0	0	185
	Total Low-Mod	0	0	1,299
	Non Low-Mod ($>80\%$)	0	0	194
	Total Beneficiaries	0	0	1,493



HUNTINGTON BEACH
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$507,200.00	11	11
First Time Homebuyers	\$748,437.00	2	2
Total, Rentals and TBRA	\$507,200.00	11	11
Total, Homebuyers and Homeowners	\$748,437.00	2	2
Grand Total	\$1,255,637.00	13	13

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	7	4	0	11	11
First Time Homebuyers	0	1	1	1	2
Total, Rentals and TBRA	7	4	0	11	11
Total, Homebuyers and Homeowners	0	1	1	1	2
Grand Total	7	5	1	12	13

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



HUNTINGTON BEACH

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	11	7	2	1
Total	11	7	2	1

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	11	7	2	1	13	8
Total	11	7	2	1	13	8



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$225,000.00	\$225,000.00	\$0.00	100.0%	\$225,000.00	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$567,900.00	\$567,900.00	\$0.00	100.0%	\$567,900.00	100.0%
	Fund Type Total for 1992	CR	\$792,900.00	\$792,900.00	\$0.00	100.0%	\$792,900.00	100.0%
Total For 1992 All Funds (CO+CR+CC+CL)			\$792,900.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$428,500.00	\$428,500.00	\$0.00	100.0%	\$428,500.00	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$97,100.00	\$97,100.00	\$0.00	100.0%	\$97,100.00	100.0%
	Fund Type Total for 1993	CR	\$525,600.00	\$525,600.00	\$0.00	100.0%	\$525,600.00	100.0%
Total For 1993 All Funds (CO+CR+CC+CL)			\$525,600.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$488,700.00	\$488,700.00	\$0.00	100.0%	\$488,700.00	100.0%
	Fund Type Total for 1994	CR	\$488,700.00	\$488,700.00	\$0.00	100.0%	\$488,700.00	100.0%
Total For 1994 All Funds (CO+CR+CC+CL)			\$488,700.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1995	JAMBOREE HOUSING CORP	CR	\$289,200.00	\$289,200.00	\$0.00	100.0%	\$289,200.00	100.0%
	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$144,700.00	\$144,700.00	\$0.00	100.0%	\$144,700.00	100.0%
	Fund Type Total for 1995	CR	\$433,900.00	\$433,900.00	\$0.00	100.0%	\$433,900.00	100.0%
Total For 1995 All Funds (CO+CR+CC+CL)			\$433,900.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1996	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$326,100.00	\$326,100.00	\$0.00	100.0%	\$326,100.00	100.0%
	Fund Type Total for 1996	CR	\$326,100.00	\$326,100.00	\$0.00	100.0%	\$326,100.00	100.0%
Total For 1996 All Funds (CO+CR+CC+CL)			\$326,100.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1997	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$139,650.00	\$139,650.00	\$0.00	100.0%	\$139,650.00	100.0%
	Fund Type Total for 1997	CR	\$139,650.00	\$139,650.00	\$0.00	100.0%	\$139,650.00	100.0%
Total For 1997 All Funds (CO+CR+CC+CL)			\$139,650.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1998	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$460,350.00	\$460,350.00	\$0.00	100.0%	\$460,350.00	100.0%
	Fund Type Total for 1998	CR	\$460,350.00	\$460,350.00	\$0.00	100.0%	\$460,350.00	100.0%
Total For 1998 All Funds (CO+CR+CC+CL)			\$460,350.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1999	JAMBOREE HOUSING CORP	CR	\$2,919.38	\$2,919.38	\$0.00	100.0%	\$2,919.38	100.0%
	SHELTER FOR THE HOMELESS (WESTMINSTER)	CR	\$347,080.62	\$347,080.62	\$0.00	100.0%	\$347,080.62	100.0%
	Fund Type Total for 1999	CR	\$350,000.00	\$350,000.00	\$0.00	100.0%	\$350,000.00	100.0%
Total For 1999 All Funds (CO+CR+CC+CL)			\$350,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2000	ORANGE COUNTY COMMUNITY HOUSING CORP	CR	\$155,000.00	\$155,000.00	\$0.00	100.0%	\$155,000.00	100.0%
	Fund Type Total for 2000	CR	\$155,000.00	\$155,000.00	\$0.00	100.0%	\$155,000.00	100.0%
Total For 2000 All Funds (CO+CR+CC+CL)			\$155,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2002	JAMBOREE HOUSING CORP	CR	\$291,900.00	\$291,900.00	\$0.00	100.0%	\$291,900.00	100.0%
	Fund Type Total for 2002	CR	\$291,900.00	\$291,900.00	\$0.00	100.0%	\$291,900.00	100.0%
Total For 2002 All Funds (CO+CR+CC+CL)			\$291,900.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2003	JAMBOREE HOUSING CORP	CR	\$692,606.90	\$692,606.90	\$0.00	100.0%	\$692,606.90	100.0%
	Fund Type Total for 2003	CR	\$692,606.90	\$692,606.90	\$0.00	100.0%	\$692,606.90	100.0%
Total For 2003 All Funds (CO+CR+CC+CL)			\$692,606.90					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2004	JAMBOREE HOUSING CORP	CR	\$752,128.22	\$752,128.22	\$0.00	100.0%	\$752,128.22	100.0%
Fund Type Total for 2004		CR	\$752,128.22	\$752,128.22	\$0.00	100.0%	\$752,128.22	100.0%
Total For 2004 All Funds (CO+CR+CC+CL)			\$752,128.22					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	JAMBOREE HOUSING CORP	CR	\$156,146.20	\$156,146.20	\$0.00	100.0%	\$156,146.20	100.0%
Fund Type Total for 2006		CR	\$156,146.20	\$156,146.20	\$0.00	100.0%	\$156,146.20	100.0%
Total For 2006 All Funds (CO+CR+CC+CL)			\$156,146.20					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2007	JAMBOREE HOUSING CORP	CR	\$238,795.82	\$238,795.82	\$0.00	100.0%	\$238,795.82	100.0%
	ORANGE HOUSING DEVELOPMENT CORP	CR	\$500,000.00	\$500,000.00	\$0.00	100.0%	\$500,000.00	100.0%
Fund Type Total for 2007		CR	\$738,795.82	\$738,795.82	\$0.00	100.0%	\$738,795.82	100.0%
Total For 2007 All Funds (CO+CR+CC+CL)			\$738,795.82					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2008	AMERICAN FAMILY HOUSING INC	CO	\$37,360.30	\$37,360.30	\$0.00	100.0%	\$0.00	0.0%
	Fund Type Total for 2008	CO	\$37,360.30	\$37,360.30	\$0.00	100.0%	\$0.00	0.0%
2008	COLETTE'S CHILDREN HOME	CR	\$284,434.00	\$284,434.00	\$0.00	100.0%	\$284,434.00	100.0%
	JAMBOREE HOUSING CORP	CR	\$321,247.57	\$195,753.48	\$125,494.09	60.9%	\$195,753.48	100.0%
	Fund Type Total for 2008	CR	\$605,681.57	\$480,187.48	\$125,494.09	79.3%	\$480,187.48	100.0%
Total For 2008 All Funds (CO+CR+CC+CL)			\$643,041.87					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2009	COLETTE'S CHILDREN HOME	CR	\$487,181.00	\$487,181.00	\$0.00	100.0%	\$487,181.00	100.0%
Fund Type Total for 2009		CR	\$487,181.00	\$487,181.00	\$0.00	100.0%	\$487,181.00	100.0%
Total For 2009 All Funds (CO+CR+CC+CL)			\$487,181.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2010	AMERICAN FAMILY HOUSING INC	CO	\$41,137.15	\$41,137.15	\$0.00	100.0%	\$0.00	0.0%
Fund Type Total for 2010		CO	\$41,137.15	\$41,137.15	\$0.00	100.0%	\$0.00	0.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2010	CHDO RESERVE	\$123,411.45
Grand Total Not Subgranted for 2010		\$123,411.45
Total For 2010 All Funds (CO+CR+CC+CL)		\$164,548.60

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2011	AMERICAN FAMILY HOUSING INC	CO	\$36,117.65	\$36,117.65	\$0.00	100.0%	\$0.00	0.0%
Fund Type Total for 2011		CO	\$36,117.65	\$36,117.65	\$0.00	100.0%	\$0.00	0.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2011	CHDO RESERVE	\$108,352.95
Grand Total Not Subgranted for 2011		\$108,352.95
Total For 2011 All Funds (CO+CR+CC+CL)		\$144,470.60



Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2012	CHDO RESERVE CR	\$60,120.90
Grand Total Not Subgranted for 2012		\$60,120.90
Total For 2012 All Funds (CO+CR+CC+CL)		\$60,120.90



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	759,041.85
02 ENTITLEMENT GRANT	1,234,158.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	179,435.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,172,634.85
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	705,316.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	705,316.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	161,807.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	174,109.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,041,232.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,131,402.85
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	705,316.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	705,316.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	154,656.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	154,656.00
32 ENTITLEMENT GRANT	1,234,158.00
33 PRIOR YEAR PROGRAM INCOME	157,469.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,391,627.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.11%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	161,807.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	161,807.00
42 ENTITLEMENT GRANT	1,234,158.00
43 CURRENT YEAR PROGRAM INCOME	179,435.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,413,593.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.45%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	21	476	5332262	ADA - Oak View Community Center	03	LMC	\$1,537.00
2009	21	476	5374284	ADA - Oak View Community Center	03	LMC	\$900.00
2009	21	476	5387342	ADA - Oak View Community Center	03	LMC	\$5,890.00
2009	22	477	5374284	ADA - Banning Branch Library	03	LMC	\$900.00
2009	22	477	5387342	ADA - Banning Branch Library	03	LMC	\$2,010.00
2009	24	479	5332262	ADA - Central Park Restrooms	03	LMC	\$4,990.00
2009	24	479	5374284	ADA - Central Park Restrooms	03	LMC	\$900.00
2009	24	479	5387342	ADA - Central Park Restrooms	03	LMC	\$8,100.00
2009	24	479	5415548	ADA - Central Park Restrooms	03	LMC	\$7,200.00
2009	24	479	5452634	ADA - Central Park Restrooms	03	LMC	\$1,260.00
2010	4	485	5332211	Rehabilitation Loan Administration	14H	LMH	\$2,290.00
2010	4	485	5332262	Rehabilitation Loan Administration	14H	LMH	\$480.00
2010	5	496	5332211	Special Code Enforcement	15	LMA	\$24,288.00
2010	5	496	5332262	Special Code Enforcement	15	LMA	\$25,075.00
2010	7	494	5332211	Project Self Sufficiency	05	LMC	\$1,736.00
2010	7	494	5332262	Project Self Sufficiency	05	LMC	\$501.00
2010	8	493	5332211	Senior Outreach	05A	LMC	\$5,243.00
2010	8	493	5332262	Senior Outreach	05A	LMC	\$2,916.00
2010	12	489	5332211	Community Services Program (CSP)	05D	LMC	\$1,974.00
2010	15	487	5374284	ADA - City Hall Renovations	03	LMC	\$61,635.00
2010	15	487	5391161	ADA - City Hall Renovations	03	LMC	\$6,800.00
2011	4	503	5374279	Rehabilitation Loan for RLF	14A	LMH	\$9,433.00
2011	4	503	5401918	Rehabilitation Loan for RLF	14A	LMH	\$15,250.00
2011	4	503	5466404	Rehabilitation Loan for RLF	14A	LMH	\$114,088.00
2011	4	504	5374284	Rehabilitation Loan Administration	14H	LMH	\$2,334.00
2011	4	504	5391161	Rehabilitation Loan Administration	14H	LMH	\$1,602.00
2011	4	504	5415548	Rehabilitation Loan Administration	14H	LMH	\$941.00
2011	4	504	5429297	Rehabilitation Loan Administration	14H	LMH	\$7,896.00
2011	4	504	5452634	Rehabilitation Loan Administration	14H	LMH	\$141.00
2011	4	504	5466401	Rehabilitation Loan Administration	14H	LMH	\$1,336.00
2011	5	507	5374284	Special Code Enforcement	15	LMA	\$7,906.00
2011	5	507	5387342	Special Code Enforcement	15	LMA	\$15,490.00
2011	5	507	5391161	Special Code Enforcement	15	LMA	\$7,819.00
2011	5	507	5401918	Special Code Enforcement	15	LMA	\$57,082.00
2011	5	507	5415548	Special Code Enforcement	15	LMA	\$16,863.00
2011	5	507	5429297	Special Code Enforcement	15	LMA	\$15,536.00
2011	5	507	5452634	Special Code Enforcement	15	LMA	\$24,180.00
2011	5	507	5466401	Special Code Enforcement	15	LMA	\$30,157.00
2011	6	508	5391161	Oak View Community Center - Children's Bureau	05D	LMC	\$9,751.00
2011	6	508	5429297	Oak View Community Center - Children's Bureau	05D	LMC	\$10,802.00
2011	6	508	5466401	Oak View Community Center - Children's Bureau	05D	LMC	\$11,492.00
2011	7	509	5374284	Project Self Sufficiency	05	LMC	\$1,331.00
2011	7	509	5387342	Project Self Sufficiency	05	LMC	\$442.00
2011	7	509	5391161	Project Self Sufficiency	05	LMC	\$221.00
2011	7	509	5401918	Project Self Sufficiency	05	LMC	\$439.00
2011	7	509	5415548	Project Self Sufficiency	05	LMC	\$474.00
2011	7	509	5429297	Project Self Sufficiency	05	LMC	\$443.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	7	509	5452634	Project Self Sufficiency	05	LMC	\$445.00
2011	8	510	5374284	Senior Outreach	05A	LMC	\$9,755.00
2011	8	510	5387342	Senior Outreach	05A	LMC	\$2,866.00
2011	8	510	5391161	Senior Outreach	05A	LMC	\$1,819.00
2011	8	510	5401918	Senior Outreach	05A	LMC	\$3,394.00
2011	8	510	5415548	Senior Outreach	05A	LMC	\$3,197.00
2011	8	510	5429297	Senior Outreach	05A	LMC	\$3,362.00
2011	8	510	5452634	Senior Outreach	05A	LMC	\$5,287.00
2011	8	510	5466401	Senior Outreach	05A	LMC	\$6,519.00
2011	9	511	5387342	Oak View Library Literacy Program	05	LMC	\$612.00
2011	9	511	5391161	Oak View Library Literacy Program	05	LMC	\$553.00
2011	9	511	5401918	Oak View Library Literacy Program	05	LMC	\$939.00
2011	9	511	5415548	Oak View Library Literacy Program	05	LMC	\$1,076.00
2011	9	511	5429297	Oak View Library Literacy Program	05	LMC	\$1,126.00
2011	9	511	5452634	Oak View Library Literacy Program	05	LMC	\$1,666.00
2011	9	511	5466401	Oak View Library Literacy Program	05	LMC	\$2,104.00
2011	10	512	5391161	Alzheimer's Family Services Center	05A	LMC	\$1,530.00
2011	10	512	5429297	Alzheimer's Family Services Center	05A	LMC	\$1,530.00
2011	10	512	5466401	Alzheimer's Family Services Center	05A	LMC	\$1,530.00
2011	11	514	5391161	Community Services Program (CSP)	05D	LMC	\$5,147.00
2011	11	514	5429297	Community Services Program (CSP)	05D	LMC	\$5,493.00
2011	11	514	5466401	Community Services Program (CSP)	05D	LMC	\$4,938.00
2011	12	513	5391161	Community Care Health Centers	05M	LMC	\$10,000.00
2011	12	513	5429297	Community Care Health Centers	05M	LMC	\$10,000.00
2011	12	513	5466401	Community Care Health Centers	05M	LMC	\$10,000.00
2011	13	515	5391161	Community Seniorserv Inc - Delivered Meals	05A	LMC	\$2,500.00
2011	13	515	5429297	Community Seniorserv Inc - Delivered Meals	05A	LMC	\$2,500.00
2011	13	515	5466401	Community Seniorserv Inc - Delivered Meals	05A	LMC	\$2,500.00
2011	14	517	5401918	Community Seniorserv Inc - Congregate Meals	05A	LMC	\$1,501.00
2011	14	517	5429297	Community Seniorserv Inc - Congregate Meals	05A	LMC	\$1,501.00
2011	14	517	5466401	Community Seniorserv Inc - Congregate Meals	05A	LMC	\$1,501.00
2011	15	516	5391161	ADA - City Hall Renovations (Phase 2)	03	LMC	\$7,806.00
2011	15	516	5401918	ADA - City Hall Renovations (Phase 2)	03	LMC	\$9,793.00
2011	15	516	5429297	ADA - City Hall Renovations (Phase 2)	03	LMC	\$30,136.00
2011	15	516	5452634	ADA - City Hall Renovations (Phase 2)	03	LMC	\$9,833.00
2011	15	516	5466401	ADA - City Hall Renovations (Phase 2)	03	LMC	\$10,783.00
Total							\$705,316.00



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Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$881,000.00	\$88,100.00	\$792,900.00	90.0%	\$0.00	\$0.00	\$881,000.00	100.0%
1993	\$584,000.00	\$58,400.00	\$525,600.00	90.0%	\$0.00	\$0.00	\$584,000.00	100.0%
1994	\$543,000.00	\$54,300.00	\$488,700.00	90.0%	\$0.00	\$0.00	\$543,000.00	100.0%
1995	\$492,200.00	\$58,300.00	\$433,900.00	88.1%	\$0.00	\$0.00	\$492,200.00	100.0%
1996	\$516,800.00	\$60,800.00	\$326,100.00	63.0%	\$0.00	\$129,900.00	\$516,800.00	100.0%
1997	\$507,450.00	\$59,700.00	\$139,650.00	27.5%	\$0.00	\$308,100.00	\$507,450.00	100.0%
1998	\$542,300.00	\$63,800.00	\$460,350.00	84.8%	\$0.00	\$18,150.00	\$542,300.00	100.0%
1999	\$683,000.00	\$68,300.00	\$350,000.00	51.2%	\$0.00	\$264,700.00	\$683,000.00	100.0%
2000	\$582,250.00	\$68,500.00	\$155,000.00	26.6%	\$0.00	\$358,750.00	\$582,250.00	100.0%
2001	\$644,300.00	\$75,800.00	\$0.00	0.0%	\$0.00	\$568,500.00	\$644,300.00	100.0%
2002	\$756,000.00	\$75,600.00	\$291,900.00	38.6%	\$0.00	\$388,500.00	\$756,000.00	100.0%
2003	\$868,391.00	\$86,839.10	\$692,606.90	79.7%	\$0.00	\$88,945.00	\$868,391.00	100.0%
2004	\$956,837.00	\$90,734.40	\$752,128.22	78.6%	\$0.00	\$113,974.38	\$956,837.00	100.0%
2005	\$82,323.30	\$82,323.30	\$0.00	0.0%	\$0.00	\$0.00	\$82,323.30	100.0%
2006	\$233,535.70	\$77,389.50	\$156,146.20	66.8%	\$0.00	\$0.00	\$233,535.70	100.0%
2007	\$772,388.00	\$33,592.18	\$738,795.82	95.6%	\$0.00	\$0.00	\$772,388.00	100.0%
2008	\$747,206.00	\$112,080.90	\$605,681.57	81.0%	\$0.00	\$0.00	\$717,762.47	96.0%
2009	\$830,205.00	\$83,020.00	\$487,181.00	58.6%	\$0.00	\$260,004.00	\$830,205.00	100.0%
2010	\$822,743.00	\$123,411.45	\$0.00	0.0%	\$0.00	\$488,433.00	\$611,844.45	74.3%
2011	\$722,353.00	\$108,352.95	\$0.00	0.0%	\$0.00	\$0.00	\$108,352.95	15.0%
2012	\$400,806.00	\$40,080.60	\$0.00	0.0%	\$0.00	\$0.00	\$40,080.60	9.9%
Total	\$13,169,088.00	\$1,569,424.38	\$7,396,639.71	56.1%	\$0.00	\$2,987,956.38	\$11,954,020.47	90.7%



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Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$7,200.00	\$7,200.00	100.0%	\$7,200.00	\$0.00	\$7,200.00	100.0%
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$12,298.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$19,498.00	\$7,200.00	36.9%	\$7,200.00	\$0.00	\$7,200.00	36.9%



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Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$881,000.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00	881,000.00	100.0%	\$0.00
1993	\$584,000.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	584,000.00	100.0%	\$0.00
1994	\$543,000.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00	543,000.00	100.0%	\$0.00
1995	\$492,200.00	\$492,200.00	\$0.00	\$492,200.00	\$0.00	492,200.00	100.0%	\$0.00
1996	\$516,800.00	\$516,800.00	\$0.00	\$516,800.00	\$0.00	516,800.00	100.0%	\$0.00
1997	\$507,450.00	\$507,450.00	\$0.00	\$507,450.00	\$0.00	507,450.00	100.0%	\$0.00
1998	\$542,300.00	\$542,300.00	\$0.00	\$542,300.00	\$0.00	542,300.00	100.0%	\$0.00
1999	\$683,000.00	\$683,000.00	\$0.00	\$683,000.00	\$0.00	683,000.00	100.0%	\$0.00
2000	\$582,250.00	\$582,250.00	\$0.00	\$582,250.00	\$0.00	582,250.00	100.0%	\$0.00
2001	\$644,300.00	\$644,300.00	\$0.00	\$644,300.00	\$0.00	644,300.00	100.0%	\$0.00
2002	\$756,000.00	\$756,000.00	\$0.00	\$756,000.00	\$0.00	756,000.00	100.0%	\$0.00
2003	\$868,391.00	\$868,391.00	\$0.00	\$868,391.00	\$0.00	868,391.00	100.0%	\$0.00
2004	\$956,837.00	\$956,837.00	\$0.00	\$956,837.00	\$0.00	956,837.00	100.0%	\$0.00
2005	\$82,323.30	\$82,323.30	\$0.00	\$82,323.30	\$0.00	82,323.30	100.0%	\$0.00
2006	\$233,535.70	\$233,535.70	\$0.00	\$233,535.70	\$0.00	233,535.70	100.0%	\$0.00
2007	\$772,388.00	\$772,388.00	\$0.00	\$772,388.00	\$0.00	772,388.00	100.0%	\$0.00
2008	\$747,206.00	\$554,908.08	\$0.00	\$554,908.08	\$0.00	554,908.08	74.2%	\$192,297.92
2009	\$830,205.00	\$830,205.00	\$0.00	\$830,205.00	\$0.00	830,205.00	100.0%	\$0.00
2010	\$822,743.00	\$565,720.10	\$0.00	\$565,720.10	\$0.00	565,720.10	68.7%	\$257,022.90
2011	\$722,353.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$722,353.00
2012	\$400,806.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$400,806.00
Total	\$13,169,088.00	\$11,596,608.18	\$0.00	\$11,596,608.18	\$0.00	11,596,608.18	88.0%	\$1,572,479.82



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Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$792,900.00	\$792,900.00	100.0%	\$792,900.00	\$0.00	\$792,900.00	100.0%	\$0.00	\$792,900.00	100.0%
1993	\$525,600.00	\$525,600.00	100.0%	\$525,600.00	\$0.00	\$525,600.00	100.0%	\$0.00	\$525,600.00	100.0%
1994	\$488,700.00	\$488,700.00	100.0%	\$488,700.00	\$0.00	\$488,700.00	100.0%	\$0.00	\$488,700.00	100.0%
1995	\$433,900.00	\$433,900.00	100.0%	\$433,900.00	\$0.00	\$433,900.00	100.0%	\$0.00	\$433,900.00	100.0%
1996	\$456,000.00	\$456,000.00	100.0%	\$456,000.00	\$0.00	\$456,000.00	100.0%	\$0.00	\$456,000.00	100.0%
1997	\$447,750.00	\$447,750.00	100.0%	\$447,750.00	\$0.00	\$447,750.00	100.0%	\$0.00	\$447,750.00	100.0%
1998	\$478,500.00	\$478,500.00	100.0%	\$478,500.00	\$0.00	\$478,500.00	100.0%	\$0.00	\$478,500.00	100.0%
1999	\$614,700.00	\$614,700.00	100.0%	\$614,700.00	\$0.00	\$614,700.00	100.0%	\$0.00	\$614,700.00	100.0%
2000	\$513,750.00	\$513,750.00	100.0%	\$513,750.00	\$0.00	\$513,750.00	100.0%	\$0.00	\$513,750.00	100.0%
2001	\$568,500.00	\$568,500.00	100.0%	\$568,500.00	\$0.00	\$568,500.00	100.0%	\$0.00	\$568,500.00	100.0%
2002	\$680,400.00	\$680,400.00	100.0%	\$680,400.00	\$0.00	\$680,400.00	100.0%	\$0.00	\$680,400.00	100.0%
2003	\$781,551.90	\$781,551.90	100.0%	\$781,551.90	\$0.00	\$781,551.90	100.0%	\$0.00	\$781,551.90	100.0%
2004	\$866,102.60	\$866,102.60	100.0%	\$866,102.60	\$0.00	\$866,102.60	100.0%	\$0.00	\$866,102.60	100.0%
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2006	\$156,146.20	\$156,146.20	100.0%	\$156,146.20	\$0.00	\$156,146.20	100.0%	\$0.00	\$156,146.20	100.0%
2007	\$738,795.82	\$738,795.82	100.0%	\$738,795.82	\$0.00	\$738,795.82	100.0%	\$0.00	\$738,795.82	100.0%
2008	\$635,125.10	\$480,187.48	75.6%	\$480,187.48	\$0.00	\$480,187.48	75.6%	\$0.00	\$480,187.48	75.6%
2009	\$747,185.00	\$747,185.00	100.0%	\$747,185.00	\$0.00	\$747,185.00	100.0%	\$0.00	\$747,185.00	100.0%
2010	\$699,331.55	\$488,433.00	69.8%	\$488,433.00	\$0.00	\$488,433.00	69.8%	\$0.00	\$488,433.00	69.8%
2011	\$614,000.05	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2012	\$360,725.40	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$11,599,663.62	\$10,259,102.00	88.4%	\$10,259,102.00	\$0.00	\$10,259,102.00	88.4%	\$0.00	\$10,259,102.00	88.4%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$88,100.00	\$0.00	\$88,100.00	100.0%	\$0.00	\$88,100.00	100.0%	\$0.00
1993	\$58,400.00	\$0.00	\$58,400.00	100.0%	\$0.00	\$58,400.00	100.0%	\$0.00
1994	\$54,300.00	\$0.00	\$54,300.00	100.0%	\$0.00	\$54,300.00	100.0%	\$0.00
1995	\$58,300.00	\$0.00	\$58,300.00	100.0%	\$0.00	\$58,300.00	100.0%	\$0.00
1996	\$60,800.00	\$0.00	\$60,800.00	100.0%	\$0.00	\$60,800.00	100.0%	\$0.00
1997	\$59,700.00	\$0.00	\$59,700.00	100.0%	\$0.00	\$59,700.00	100.0%	\$0.00
1998	\$63,800.00	\$0.00	\$63,800.00	100.0%	\$0.00	\$63,800.00	100.0%	\$0.00
1999	\$68,300.00	\$0.00	\$68,300.00	100.0%	\$0.00	\$68,300.00	100.0%	\$0.00
2000	\$68,500.00	(\$0.01)	\$68,500.00	100.0%	\$0.00	\$68,500.00	100.0%	\$0.00
2001	\$75,800.00	\$0.00	\$75,800.00	100.0%	\$0.00	\$75,800.00	100.0%	\$0.00
2002	\$75,600.00	(\$0.01)	\$75,600.00	100.0%	\$0.00	\$75,600.00	100.0%	\$0.00
2003	\$86,839.10	\$0.00	\$86,839.10	100.0%	\$0.00	\$86,839.10	100.0%	\$0.00
2004	\$90,734.40	\$0.00	\$90,734.40	100.0%	\$0.00	\$90,734.40	100.0%	\$0.00
2005	\$82,323.30	\$0.00	\$82,323.30	100.0%	\$0.00	\$82,323.30	100.0%	\$0.00
2006	\$77,389.50	\$0.00	\$77,389.50	100.0%	\$0.00	\$77,389.50	100.0%	\$0.00
2007	\$77,238.80	\$720.00	\$33,592.18	43.0%	\$0.00	\$33,592.18	100.0%	\$0.00
2008	\$74,720.60	\$0.00	\$74,720.60	100.0%	\$0.00	\$74,720.60	100.0%	\$0.00
2009	\$83,020.50	\$1,229.80	\$83,020.00	98.5%	\$0.00	\$83,020.00	100.0%	\$0.00
2010	\$82,274.30	\$0.00	\$82,274.30	100.0%	\$0.00	\$77,287.10	93.9%	\$4,987.20
2011	\$72,235.30	\$0.00	\$72,235.30	100.0%	\$0.00	\$0.00	0.0%	\$72,235.30
2012	\$40,080.60	\$0.00	\$40,080.60	100.0%	\$0.00	\$0.00	0.0%	\$40,080.60
Total	\$1,498,456.40	\$1,949.78	\$1,454,809.28	96.9%	\$45,596.90	\$1,337,506.18	91.9%	\$117,303.10



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$43,270.05	\$0.00	0.0%	\$43,270.05	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$38,619.40	\$0.00	0.0%	\$38,619.40	\$0.00	0.0%	\$0.00
2008	\$37,360.30	\$37,360.30	100.0%	\$0.00	\$0.00	0.0%	\$37,360.30
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$41,137.15	\$41,137.15	100.0%	\$0.00	\$0.00	0.0%	\$41,137.15
2011	\$36,117.65	\$36,117.65	100.0%	\$0.00	\$0.00	0.0%	\$36,117.65
2012	\$20,040.30	\$0.00	0.0%	\$20,040.30	\$0.00	0.0%	\$0.00
Total	\$216,544.85	\$114,615.10	52.9%	\$101,929.75	\$0.00	0.0%	\$114,615.10



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$132,150.00	\$792,900.00	\$792,900.00	600.0%	\$0.00	\$792,900.00	100.0%	\$0.00	\$792,900.00	100.0%	\$0.00
1993	\$87,600.00	\$525,600.00	\$525,600.00	600.0%	\$0.00	\$525,600.00	100.0%	\$0.00	\$525,600.00	100.0%	\$0.00
1994	\$81,450.00	\$488,700.00	\$488,700.00	600.0%	\$0.00	\$488,700.00	100.0%	\$0.00	\$488,700.00	100.0%	\$0.00
1995	\$0.00	\$433,900.00	\$433,900.00	0.0%	\$0.00	\$433,900.00	100.0%	\$0.00	\$433,900.00	100.0%	\$0.00
1996	\$0.00	\$326,100.00	\$326,100.00	0.0%	\$0.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$0.00	\$139,650.00	\$139,650.00	0.0%	\$0.00	\$139,650.00	100.0%	\$0.00	\$139,650.00	100.0%	\$0.00
1998	\$0.00	\$460,350.00	\$460,350.00	0.0%	\$0.00	\$460,350.00	100.0%	\$0.00	\$460,350.00	100.0%	\$0.00
1999	\$102,450.00	\$350,000.00	\$350,000.00	341.6%	\$0.00	\$350,000.00	100.0%	\$0.00	\$350,000.00	100.0%	\$0.00
2000	\$0.00	\$155,000.00	\$155,000.00	0.0%	\$0.00	\$155,000.00	100.0%	\$0.00	\$155,000.00	100.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$113,400.00	\$291,900.00	\$291,900.00	257.4%	\$0.00	\$291,900.00	100.0%	\$0.00	\$291,900.00	100.0%	\$0.00
2003	\$0.00	\$692,606.90	\$692,606.90	0.0%	\$0.00	\$692,606.90	100.0%	\$0.00	\$692,606.90	100.0%	\$0.00
2004	\$0.00	\$752,128.22	\$752,128.22	0.0%	\$0.00	\$752,128.22	100.0%	\$0.00	\$752,128.22	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$116,084.25	\$156,146.20	\$156,146.20	134.5%	\$0.00	\$156,146.20	100.0%	\$0.00	\$156,146.20	100.0%	\$0.00
2007	\$115,858.20	\$738,795.82	\$738,795.82	637.6%	\$0.00	\$738,795.82	100.0%	\$0.00	\$738,795.82	100.0%	\$0.00
2008	\$328,447.57	\$605,681.57	\$605,681.57	184.4%	\$0.00	\$480,187.48	79.2%	\$125,494.09	\$480,187.48	79.2%	\$125,494.09
2009	\$124,530.75	\$487,181.00	\$487,181.00	391.2%	\$0.00	\$487,181.00	100.0%	\$0.00	\$487,181.00	100.0%	\$0.00
2010	\$123,411.45	\$123,411.45	\$0.00	0.0%	\$123,411.45	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$108,352.95	\$108,352.95	\$0.00	0.0%	\$108,352.95	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$60,120.90	\$60,120.90	\$0.00	0.0%	\$60,120.90	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,493,856.07	\$7,688,525.01	\$7,396,639.71	495.1%	\$291,885.30	\$7,271,145.62	98.3%	\$125,494.09	\$7,271,145.62	98.3%	\$125,494.09



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CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

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1992	\$881,000.00	\$0.00	\$792,900.00	\$792,900.00	\$88,100.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00
1993	\$584,000.00	\$0.00	\$525,600.00	\$525,600.00	\$58,400.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00
1994	\$543,000.00	\$0.00	\$488,700.00	\$488,700.00	\$54,300.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00
1995	\$492,200.00	\$0.00	\$433,900.00	\$433,900.00	\$58,300.00	\$492,200.00	\$0.00	\$492,200.00	\$0.00
1996	\$516,800.00	\$0.00	\$456,000.00	\$456,000.00	\$60,800.00	\$516,800.00	\$0.00	\$516,800.00	\$0.00
1997	\$507,450.00	\$0.00	\$447,750.00	\$447,750.00	\$59,700.00	\$507,450.00	\$0.00	\$507,450.00	\$0.00
1998	\$542,300.00	\$0.00	\$478,500.00	\$478,500.00	\$63,800.00	\$542,300.00	\$0.00	\$542,300.00	\$0.00
1999	\$683,000.00	\$0.00	\$614,700.00	\$614,700.00	\$68,300.00	\$683,000.00	\$0.00	\$683,000.00	\$0.00
2000	\$582,250.00	\$0.00	\$513,750.00	\$513,750.00	\$68,500.00	\$582,250.00	\$0.00	\$582,250.00	\$0.00
2001	\$644,300.00	\$0.00	\$568,500.00	\$568,500.00	\$75,800.00	\$644,300.00	\$0.00	\$644,300.00	\$0.00
2002	\$756,000.00	\$0.00	\$680,400.00	\$680,400.00	\$75,600.00	\$756,000.00	\$0.00	\$756,000.00	\$0.00
2003	\$868,391.00	\$0.00	\$781,551.90	\$781,551.90	\$86,839.10	\$868,391.00	\$0.00	\$868,391.00	\$0.00
2004	\$956,837.00	\$0.00	\$866,102.60	\$866,102.60	\$90,734.40	\$956,837.00	\$0.00	\$956,837.00	\$0.00
2005	\$82,323.30	\$0.00	\$0.00	\$0.00	\$82,323.30	\$82,323.30	\$0.00	\$82,323.30	\$0.00
2006	\$233,535.70	\$0.00	\$156,146.20	\$156,146.20	\$77,389.50	\$233,535.70	\$0.00	\$233,535.70	\$0.00
2007	\$772,388.00	\$7,200.00	\$745,995.82	\$745,995.82	\$33,592.18	\$779,588.00	\$0.00	\$779,588.00	\$0.00
2008	\$747,206.00	\$0.00	\$480,187.48	\$480,187.48	\$74,720.60	\$554,908.08	\$0.00	\$554,908.08	\$192,297.92
2009	\$830,205.00	\$12,298.00	\$747,185.00	\$747,185.00	\$83,020.00	\$830,205.00	\$0.00	\$830,205.00	\$12,298.00
2010	\$822,743.00	\$0.00	\$488,433.00	\$488,433.00	\$77,287.10	\$565,720.10	\$0.00	\$565,720.10	\$257,022.90
2011	\$722,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722,353.00
2012	\$400,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,806.00
Total	\$13,169,088.00	\$19,498.00	\$10,266,302.00	\$10,266,302.00	\$1,337,506.18	\$11,603,808.18	\$0.00	\$11,603,808.18	\$1,584,777.82



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Total Program Percent

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1992	\$881,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$584,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$543,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$492,200.00	\$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
1996	\$516,800.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1997	\$507,450.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1998	\$542,300.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1999	\$683,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$582,250.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2001	\$644,300.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2002	\$756,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$868,391.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$956,837.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$82,323.30	\$0.00	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	0.0%
2006	\$233,535.70	\$0.00	66.8%	66.8%	33.1%	100.0%	0.0%	100.0%	0.0%
2007	\$772,388.00	\$7,200.00	96.5%	95.6%	4.3%	100.0%	0.0%	100.0%	0.0%
2008	\$747,206.00	\$0.00	64.2%	64.2%	10.0%	74.2%	0.0%	74.2%	25.7%
2009	\$830,205.00	\$12,298.00	90.0%	88.6%	9.8%	98.5%	0.0%	98.5%	1.4%
2010	\$822,743.00	\$0.00	59.3%	59.3%	9.3%	68.7%	0.0%	68.7%	31.2%
2011	\$722,353.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2012	\$400,806.00	\$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$13,169,088.00	\$19,498.00	77.9%	77.8%	10.1%	87.9%	0.0%	87.9%	12.0%



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JOBS

Number of CDBG-R FTE Jobs Created/Retained	Number of FTE Jobs
	40

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	52,110
03K	Street Improvements	52,110
Total Number of Persons Benefitting:		104,220



U.S. Department of Housing and Urban Development
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PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	234
05A	Senior Services	574
05D	Youth Services	685
Total Number of Persons Benefitting:		1,493

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	198,586
03F	Parks, Recreational Facilities	24,225
Total Number of Persons Benefitting:		222,811

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Expenditures by Type of Organization
HUNTINGTON BEACH, CA

CDBG OWNER Housing Rehabilitation Activities Completed During Fiscal Year 2011

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Summary of Expenditures by Type of Organization
HUNTINGTON BEACH, CA

CDBG RENTER Housing Rehabilitation Activities Completed During Fiscal Year 2011

* Units Assisted and Expenditures displayed for these categories will be duplicated in other asterisked categories if a grantee performed more than one of these functions for any activity.

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

