

CITY OF HUNTINGTON BEACH

CAPER FY 2010-2011

(Consolidated Annual Performance Evaluation Report)



Community Development Block Grant
HOME Investment Partnership

Submitted to the
U.S. Department of
Housing and Urban Development

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Table of Contents

Executive Summary	CPR-1
Assessment of Five-Year Goals and Objectives	CPR-2
1. Resources	CPR-2
2. Geographic Distribution of Investment	CPR-3
3. Programmatic Accomplishments	CPR-5
A. Housing Needs and Strategies	CPR-6
B. Homeless Needs and Strategies	CPR-9
C. Community Services Strategies	CPR-10
D. Community Development Strategies	CPR-13
E. Planning and Administration	CPR-14
F. Economic Development/Anti-Poverty Needs and Strategies	CPR-16
Affirmatively Further Fair Housing Choice	CPR-17
Affordable Housing	CPR-20
Institutional Structure	CPR-24
1. City of Huntington Beach	CPR-24
2. Community Housing Development Organizations (CHDOs)	CPR-26
3. Other Governmental Organizations	CPR-26
4. Non-Profit Organizations	CPR-26
Continuum of Care	CPR-26
Other Actions	CPR-27
1. Coordinating Services	CPR-27
2. Monitoring and Administration	CPR-27
Citizen Participation	CPR-28
Leveraging Resources	CPR-29
1. Community Development Block Grant	CPR-29
2. HOME Investment Partnership	CPR-29
Specific HOME Program Narratives	CPR-30
1. ADDI Funds	CPR-30
2. HOME Funds	CPR-30
3. Affirmative Marketing Actions and Outreach to Minority and Women Owned Business	CPR-30
4. On-Site Inspection of Affordable Rental Housing	CPR-30
Self-Evaluation of the Progress Made	CPR-30
1. Housing Programs	CPR-30

2. Community Development Needs	CPR-31
3. Continuum of Care.....	CPR-31
4. Social Service Programs	CPR-32
Public Review	CPR-32

Appendix A IDIS Reports

- Activity Summary (GPR) Report (IDIS-PR 03)
- Summary of Consolidated Plan Projects (IDIS-PR 06)
- Status of HOME Activities (IDIS-PR 22)
- Summary of Accomplishments (IDIS-PR 23)
- CDBG Financial Summary Report (IDIS-PR 26)
- Status of HOME Grants (IDIS-PR 27)
- HPRP Financial Summary Report (IDIS-PR 60)
- CDBG Performance Measure Report (IDIS-PR 83)
- CDBG-R Grantee’s ARRA Reporting Help Sheet (IDIS-PR 86)

Appendix B Summary Report

Appendix C Proof of Publication

**Appendix D HOME Annual Report
HOME Match Report**

Executive Summary

The Consolidated Annual Performance and Evaluation Report (CAPER) provides the City of Huntington Beach an opportunity to evaluate its overall progress in carrying out its priorities and specific objectives identified in its strategic plan contained in its five-year Consolidated Plan and subsequent annual action plans. The CAPER also describes actions and/or changes undertaken as a result of the annual performance in its two federal programs: Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs. The Consolidated Plan reflects the City's plan of addressing its housing and community development needs over a five-year period. This CAPER for FY 2010-2011 reviews the City's specific achievements over the last year (October 1, 2010 through September 30, 2011) and an assessment of the progress in implementing the goals and objectives of the five-year Consolidated Plan. This CAPER is the first year of implementing the FY 2010 – 2011 Consolidated Plan. Priorities stated in the FY 2010-2015 Consolidated Plan are as follows:

Housing Priorities

- Preserve and Rehabilitate Existing Single-Family and Multi-Family Dwelling Units.
- Assist Low- and Moderate-Income Households in Securing Affordable Homeownership Opportunities.
- Improve and Preserve Neighborhood Conditions.
- Expand and Preserve Rental Housing Opportunities.

Homeless Need Priorities

- Provide Assistance to the Homeless and Persons At-Risk of Becoming Homeless.

Community Development and Community Services Priorities

- Provide and Improve Community Services for Low- and Moderate-Income Persons and Those with Non-Homeless Special Needs.
- Improve and Expand Community Facilities and Infrastructure to Meet Current and Future Needs.
- Provide for Necessary Planning and Administration Activities to Address the Housing and Community Development Needs in the City.

Anti-Poverty Priorities

- Promote Economic Development and Employment Opportunities for Low- and Moderate-Income Households.

Assessment of Five-Year Goals and Objectives

1. Resources

The City of Huntington Beach is an entitlement jurisdiction for two programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME). In FY 2010-2011, the total amount of funds allocated was \$1,481,423 for CDBG and \$822,743 for HOME.

In addition, as part of the Federal government's economic stimulus plan, the City received \$370,575 in CDBG-R funds for shovel-ready projects and \$566,611 Homeless Prevention and Rehousing Program funds in FY 2008. However, implementation of these programs did not begin until FY 2009 and continued into FY 2010-2011.

Additionally, the City receives other sources of funds to implement affordable housing goals, specifically the Redevelopment Housing Set-Aside funds. Other community development objectives are met through a variety of resources: redevelopment tax increment, developer fees, gas tax, the capital improvement fund, Measure M funds, State and Federal transportation improvement funds, community volunteers, and many additional resources.

Community Development Block Grant (CDBG) - CDBG funds may be used for expanding affordable housing opportunities, enhancing decent living environment, and promoting economic development. The CDBG program requires that at least 70 percent of all funds expended must benefit persons earning no more than 80 percent of the County Area Median Income (AMI). For FY 2010-2011, the Huntington Beach CDBG allocation was \$1,481,423.

HOME Investment Partnership (HOME) – HOME funds are used expressly for promoting decent and affordable housing. Program regulations require that 90 percent of all HOME funds be used to assist households with incomes below 80 percent AMI. Specifically, a minimum 15 percent of the total HOME funds must be provided to Community Housing Development Organizations (CHDOs) to provide affordable housing. The remaining 10 percent can be used for program administration. The City of Huntington Beach HOME allocation was \$822,743 in FY 2010-2011. Previous years' HOME allocations are also available for affordable housing projects.

Use of HOME funds must be matched 25 percent with local or non-federal resources. The City utilizes Redevelopment Housing Set-Aside funds as a match to HOME funds. As of this report, \$2,600,346 in excess match will carry forward into the next program year (see Appendix C for HOME Match Report).

Community Development Block Grant Recovery (CDBG-R) – ARRA of 2009 appropriated \$1 billion in Community Development Block Grant (CDBG) funds to states and local governments to carry out, on an expedited basis, eligible activities under the CDBG program. Funding available under ARRA has clear purposes to:

- Stimulate the economy through measures that modernize the Nation's infrastructure;
- Improve energy efficiency; and
- Expand educational opportunities and access to health care.

HUD strongly urges grantees to use CDBG-R funds for hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through rehabilitation or retrofitting of existing buildings. The City of Huntington Beach received \$370,575 under the CDBG-R program.

Homeless Prevention and Rapid Re-Housing Program (HPRP) – The purpose of the HPRP program is to provide homeless prevention assistance to households who would otherwise become homeless due to the economic crisis, and to provide assistance to rapidly re-house persons who are homeless. The emphasis is on serving households that are most in need of temporary assistance and are most likely to achieve stable housing after the program concludes. The City of Huntington Beach received \$566,611 under the HPRP program.

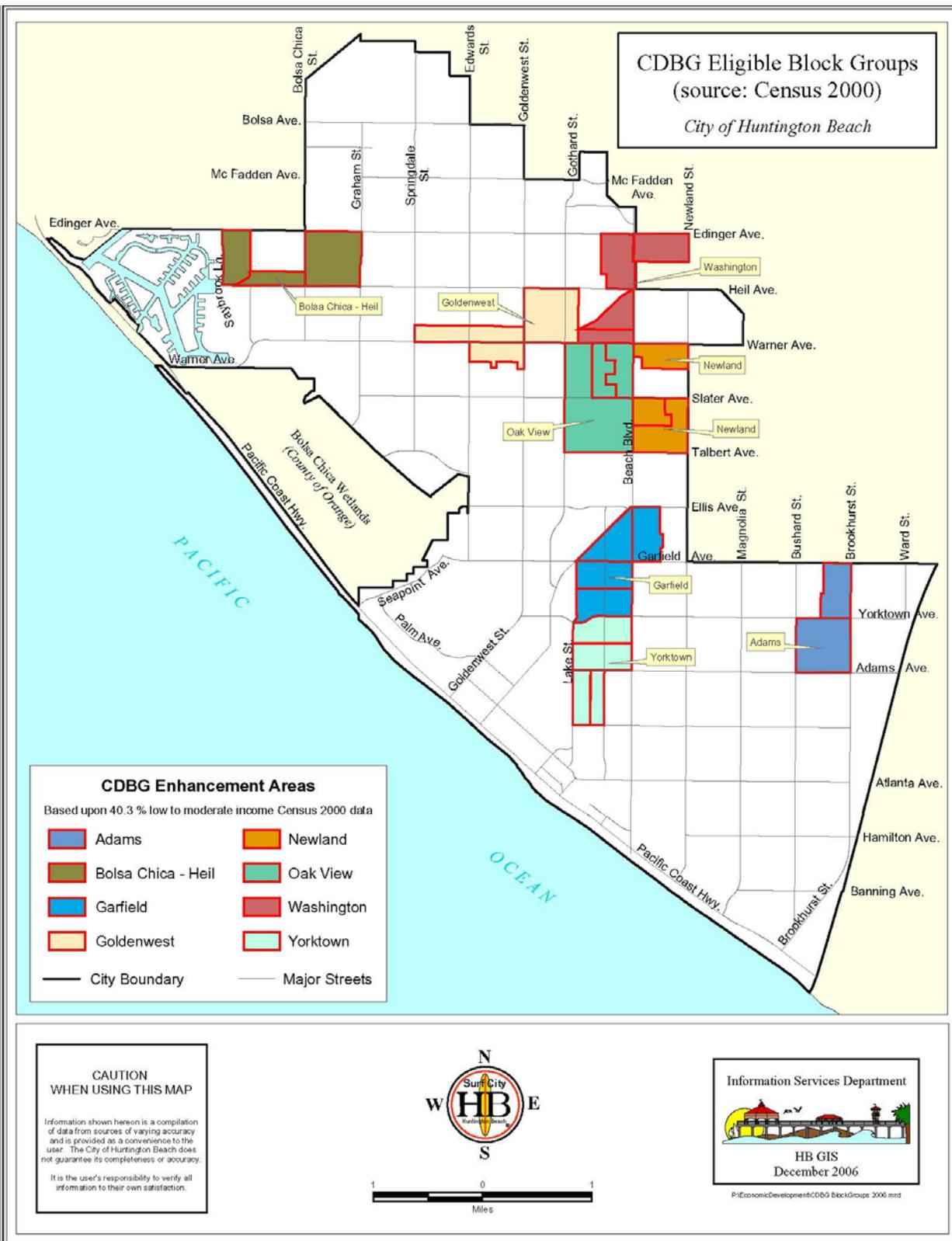
Redevelopment Housing Set-Aside - The Housing Set-Aside funds represent 20 percent of the tax increment funds generated in the City's redevelopment project area. This funding source is locally generated and less restrictive compared to the three HUD entitlement grants. Redevelopment Housing Set-Aside funds must be used to maintain, preserve, and/or create affordable housing for families with incomes up to 120 percent AMI.

2. Geographic Distribution of Investment

Affordable housing is needed throughout the community and therefore use of HOME and CDBG funds for housing assistance is available citywide.

Public and supportive services offered using CDBG funds are targeted toward populations with special needs and Low- and Moderate-Income (up to 80 percent AMI) persons throughout the City

Public facilities and improvements funded by the CDBG program are focused in eight priority areas. These Enhancement Areas (shown on the map on the following page) are based on 2000 Census data according to household income levels. To determine project eligibility, the HUD standard is 51 percent low-moderate income for improvements determined by census data. Due to the higher incomes in the area, the City of Huntington Beach uses the exception criteria (as permitted by HUD) of 40.3 percent low-moderate income population for projects that would serve that particular area. Keeping the national objectives of the CDBG program in mind, project eligibility review is based upon the type of activity and the clientele served. A project is evaluated either on the 51 percent low-moderate income population for facilities and services located within the broader community or upon the exception criteria for projects limited in scope to the Enhancement Areas.



3. Programmatic Accomplishments

This report reviews the progress toward addressing the City’s priority housing and community development needs. The definitions for “priority-need” as defined in the Consolidated Plan are:

- **High-priority** activities are to be funded by the City during the five-year period covered by the Consolidated Plan. However, high-priority activities are not guaranteed funding every year.
- **Medium-priority** activities will be addressed as funds are available in the five-year period and the City will take actions to help these groups locate other sources of funds.
- **Low/No-priority** activities will not directly be funded by the City, but other entities applications for federal assistance might be supported and found to be consistent with this Plan. The City has also found that there are some activities with no need or that have already been substantially addressed.

In the City’s FY 2010-11 Annual Action Plan, the City listed the priorities, goals, and implementing programs for the program year. The narrative below outlines the progress made on the priorities. National objectives and performance outcomes established by HUD are the bases for assigning priorities to needs for which funding may be allocated. The national objectives are to develop viable urban communities by:

- Providing decent housing;
- Providing a suitable living environment; and
- Expanding economic opportunities, principally for lower income persons.

Performance outcomes are grouped into the following three categories:

- Expanding availability and accessibility;
- Enhancing affordability; and
- Promoting sustainability.

Every HUD-funded program or activity must meet at least one of the nine objective/ outcome criteria as shown below.

Table 1: National Objective/Outcome Matrix			
	Availability and Accessibility (1)	Affordability (2)	Sustainability (3)
Decent Housing (DH)	DH-1	DH-2	DH-3
Suitable Living Environment (SL)	SL-1	SL-2	SL-3
Economic Opportunities (EO)	EO-1	EO-2	EO-3

A. Housing Needs and Strategies

Housing activities that benefit low- and moderate-income households received a High Priority during the 2010-2015 Consolidated Plan period. The intended outcomes are the conservation and improvement of existing affordable housing, increased development of affordable housing, and the promotion of equal housing opportunities. The Consolidated Plan and annual Action Plans include quantified objectives primarily for CDBG- or HOME-funded programs. This CAPER evaluates the City's accomplishments in the CDBG and HOME programs as outlined in the five-year Consolidated Plan and Action Plan for FY 2010-2011.

Five-Year Consolidated Plan Objectives:

- Provide 100 housing rehabilitation loans and grants using CDBG funds.
- Operate a special code enforcement program within the special designated areas, benefitting 3,000 housing units within these areas.
- Conduct one Enhancement Area Clean-Up Day annually, for a total of five over the planning period.
- Increase affordable rental housing by 50 units through new construction or acquisition/rehabilitation.
- Assist 900 households receiving Section 8 vouchers annually.

FY 2010-2011 Annual Action Plan Objectives:

- Provide rehabilitation loans and grants to 20 owner-households.
- Conduct code enforcement to benefit 600 housing units and implement one enhancement area clean-up day.
- Create five (5) affordable housing units through new construction or acquisition/rehabilitation.
- Create two (2) affordable multi-family units.
- Provide fair housing services for 575 persons.
- Assist 900 households receiving Section 8 vouchers.

FY 2010-2011 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Housing Rehabilitation Loan Program (DH-1): Housing Rehabilitation Loan Program policies and procedures were adopted by City Council in January 2003 and updated in 2009. The program is administered by Economic Development staff. Administration of the Housing Rehabilitation Loan Program is funded through CDBG annual entitlement grant, while the actual loans and subsequent payments and payoffs are funded by the CDBG Revolving Loan Fund. The interest earned on the Revolving Loan Fund is remitted back to HUD annually. Interest earned for FY 2010-2011 was \$7,498.15.

Deferred repayment loans, low interest amortized loans, and emergency grants comprise the City's Rehabilitation Program. Deferred Payment Loans (DPL) are available to extremely low income (below 30 percent of AMI) property owners. Repayment of the loan would not be required until the property is sold and title transferred. Acting as a direct lender, the City provides Below Market Rate Interest (BMRI) loans for lower-income households (up to 60 percent of AMI) for housing or building code related repairs. Mobile Home Loans (MHL) would be similar to the DPL program for single-family residences described above.

Since FY 2006-2007, the City retained GRC and Associates to administer the City's rehabilitation program that includes the loan approval process, work write-ups, and rehabilitation construction oversight. Given the extensive governmental regulations, GRC

reported that the average time to review a loan is two to three months, which involves the gathering of financial and ownership information and documents necessary to package the application for approval, as well as site visits, background and environmental checks and bidding. The typical number of months to complete a single family home rehabilitation project is six months.

For FY 2010-2011, the City expended \$220,370 from the Revolving Loan Fund while \$143,995.75 was received as in loan repayments during the year. During FY 2010-2011, 22 loans and grants were provided and 21 properties were rehabilitated, with one property receiving an emergency grant and a lead grant. The majority of the properties received an emergency grant; only two properties received a loan.

As of September 30, 2010, two homes were undergoing rehabilitation and should be completed during the next fiscal year and one application is pending approval (still in the bidding stage).

Affordable Housing Production: The City used HOME, State, NSP, and redevelopment funds to support the acquisition/rehabilitation the following affordable housing project:

- **Collette's Children Home (7911 Slater Avenue):** The City provided HOME CHDO reserve funds to Collette's Children Home to construct six affordable housing units. This project is 80 percent complete.

Code Enforcement (DH-3): Code Enforcement in the City's targeted Enhancement Areas has proven to be an important means to alleviating the blight in distressed areas. In August 2007, City Council approved a resolution for the new "designated areas" for Special Code Enforcement. These areas met the definition of "deteriorating" or "deteriorated area." CDBG funds were used for the special Enhancement Area Code Enforcement Program that includes two Code Enforcement Officers. Additional Code Enforcement Officers are funded from the City's general fund. This program has the authority to enforce the housing codes (law), followed up by the assistance of the Housing Rehabilitation program to help income-eligible households with making code corrections and improvements. Code Enforcement Officers also conduct community outreach for neighborhood improvement. The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment.

During FY 2010-2011, \$217,038 of CDBG funds were allocated and \$207,617 was expended for the Special Code Enforcement program. Throughout the year, the division opened 732 new cases, and conducted 1,931 inspections. The division also successfully completed abatement efforts on 659 cases, which resulted in bringing these properties and units into a state of compliance and thus reversing blight and improving housing conditions. Of the new cases opened, 628 were initiated proactively by division staff that included substandard housing conditions, building code violations, life safety, and health or hazardous conditions. Additional achievements include: responding to citizen requests for service/complaints, observing violations and abating, and inspecting approximately 80 percent of all complaints within 48 hours.

On July 30, 2011, the City participated in Oakview Pride Day to assist in neighborhood cleanup efforts.

Lead-Based Paint/Hazards: CDBG and HOME programs are required to comply with HUD's final regulation of September 15, 1999, imposing new requirements on certain housing units receiving CDBG and HOME assistance (24 CFR Part 35). Among other

requirements, the new lead safety regulation requires CDBG or HOME grantees providing funds for rehabilitation, acquisition, and tenant-based rental assistance to perform clearance testing or clearance examination after certain lead hazard control activities. The City is currently testing and reporting in accordance with HUD's most recent standards.

Housing Rehabilitation Loan Program: To meet the federal requirements, Huntington Beach provides lead-based paint information with each Rehabilitation Loan application packet. When it is discovered that lead-based paint is present, the owner of the property contracts for the lead-based paint removal. Cost of lead-based paint removal is an eligible activity under the Rehabilitation Loan Program. One of the 21 properties completed received a lead grant.

Environmental Review: The Planning Department is responsible for the environmental review of proposed projects. During this phase, if lead-based paint is discovered through the Environmental Impact Review (EIR), then the developer would be responsible for the removal of lead-based paint.

Cumulative Accomplishments:

Table 2: Housing - Cumulative Accomplishments					
Priority Need Category	Rehabilitation Loans/Grants	Homeownership	Code Enforcement	New Construction, Acquisition/ Rehabilitation	Rental Assistance/ Section 8
Five-Year Quantified Objectives	<i>Priority 1</i> 100 Loans	<i>Priority 2</i> City Inclusionary Program and City-Funded Down Payment Assistance	<i>Priority 3</i> 3,000 housing units/5 cleanup days	<i>Priority 4</i> 50 units	<i>Priority 4</i> 900 households
Accomplishments					
FY 2010-2011	21 Households	Pacific Shores (21 inclusionary units) Pacific Sun (6 units) 15 households assisted through Downpayment Assistance	659 Housing Units Abated 0 Clean-up Days	6 Units Underway	900 Households
Cumulative Accomplishments	21 Households	Pacific Shores (21 inclusionary units) Pacific Sun (6 units) 15 households assisted through Downpayment Assistance	659 Housing Units Abated 0 Clean-up Days	6 Units Underway	900 Households

B. Homeless Needs and Strategies

Five-Year Consolidated Plan Objectives:

- Continue to support non-profit agencies that assist the persons at risk of becoming homeless and the homeless through the CDBG. Such services shall provide homeless assistance, emergency shelter, transitional shelter, supportive housing, outreach/assessment, and homeless prevention services.
- Assist 300 homeless and at-risk homeless persons and families.

FY 2010-2011 Action Plan Objectives:

- Assist 95 households through Project Self-Sufficiency.

FY 2010-2011 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Project Self-Sufficiency (PSS) (EO-1): The City of Huntington Beach Community Services Department administers the Project Self-Sufficiency program. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency. Project Self-Sufficiency maintains a food pantry and links participants with needed clothing, furniture, used computers, and cars. The Supervisor, besides providing direct case management services to the participating families, also networks with other programs as well as employers, social service agencies, educators, and/or institutional service providers. The goal of this program is to:

- Increase family income;
- Make the family self-sufficient, stable, and independent; and,
- Eliminate the family's need for subsidized housing or rental assistance.

Participating families may receive services for up to a five-year period during which time they must be working towards their goals of becoming self-sufficient. In exchange for the parent's commitment and work, the Supervisor evaluates the family's specific needs and determines barriers that are detrimental to self-sufficiency and a sequence of steps is identified to overcome the barriers. Because of the need to keep costs as low as possible, the program utilizes service providers who either donate services or discount costs to PSS participants.

During FY 2010-2011, 53 households were assisted through the Project Self-Sufficiency (PS-S) Program, below the goal of 95 households. Approximately one-half of participating households were victims of domestic violence. Each participating family has, on average, two children. Throughout the year, many inquiries about the program were handled. Qualified participants were sent applications and this led to the acceptance of five new clients in the program. Two clients were terminated from the program and several others are currently in "transition" and will be leaving the program at the end of the year.

HPRP (SL-1): The City received \$566,611 in HPRP funds. Funding was allocated to four programs: Project Self-Sufficiency; Interval House; Collette's Children Home; and Community Services – Senior Outreach.

- **Project Self-Sufficiency:** PSS was allocated \$347,000 in HPRP funds to provide reimbursement grants to PSS Foundation for rental assistance and case management and financial assistance to at-risk homeless persons.
- **Interval House:** Interval House was provided \$100,000 in HPRP funds to provide financial assistance and housing stabilization and relocation services to the homeless and at-risk homeless.
- **Collette’s Children Home:** Collette’s Children Home was provided \$71,611 in HPRP funds to provide financial assistance and/or housing relocation and stabilization services for those who are experiencing homelessness.
- **Community Services Senior Outreach:** The Senior Outreach program was allocated \$48,000 in HPRP funds to provide case management and financial assistance to seniors as a homeless prevention service.

Cumulative Accomplishments:

Table 3: Homeless – Cumulative Accomplishments	
Priority Need Category	Project Self-Sufficiency
Five-Year Quantified Objectives	<i>Priority 5</i> 300 Homeless
Annual Accomplishments	
FY 2010-2011	53 Homeless
Cumulative Accomplishments	53 Homeless

C. Community Services Strategies

Five-Year Consolidated Plan Objectives - Elderly:

- Provide assistance to 1,000 seniors through a variety of senior services.

Five-Year Consolidated Plan Objectives – Youth:

- Provide assistance to 2,350 children and youth through a variety of services and activities.

Five-Year Consolidated Plan Objective – Community and Special Needs:

- Provide assistance to 50,000 low- and moderate-income persons and other persons with special needs through a variety of services and activities.

FY 2010-2011 Action Plan Objectives:

- Provide case management and services to 150 low- and moderate-income frail elderly persons.
- Provide meals for 700 senior households.
- Provide 1,865 senior households with home delivered meals.
- Provide adult daycare for 85 elderly persons with dementia.
- Provide youth development and diversion activities for 475 youth.
- Provide cultural and recreational activities to 450 extremely low-income residents in the Oak View Enhancement Area.
- Provide health services for 21,875 low-income persons.
- Provide adult literacy programs to increase job skills and employment eligibility for 150 extremely low and very low income persons.

FY 2010-2011 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

Senior Outreach (SL-3): The City of Huntington Beach Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Utilizing care management, the Senior Outreach Program makes it possible for frail elderly persons to live independently without being subject to early placement in a board and care, assisted living, or skilled nursing facility. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. During FY 2010-2011, 376 elderly persons were assisted. A total of 220 (59 percent) of these senior residents were extremely low income and 51 percent (190) were female-headed households.

Community SeniorServ – Congregate Meals (SL-1): Community SeniorServ provides meals for extremely low, very low- and moderate-income households. During FY 2010-2011, the Congregate Meals program assisted 745 Huntington Beach residents, with an average of 50 daily participants attending the lunch program at Michael E. Rodgers Senior Center. Approximately 51 percent (382 persons) were extremely low income households.

Community SeniorServ – Home Delivered Meals (SL-1): Provides home delivered meals to homebound extremely low, low, moderate and non-moderate income seniors. During FY 2010-2011, the Home Delivered Meals program assisted 287 Huntington Beach residents and a total of 113,196 meals were delivered. Approximately 62 percent (177 persons) were extremely low income and 46 percent (132 persons) were female heads of households.

Alzheimer's Family Services Center (formerly Adult Day Services of Orange County) (SL-1): This program provides day care services for Alzheimer's and dementia patients. As the only Alzheimer's Day Care Resource Center in Orange County, the center provides services that are affordable to families of all socioeconomic backgrounds. The center also provides many hours of outreach and education in the Huntington Beach area, including Open Houses at the Center on various topics ranging from "Safety and Dementia" to legal workshops. The Center also sponsors a three hour "Caregiving Workshop" once a month, which provides families with the proper tools to deal with everyday issues that come up when caring for someone who has dementia. The Center supplements direct care with case management, support groups, and educational seminars, including monthly meetings with the Huntington Beach Interfaith Council, City Council meetings, and at the pier for Senior Saturday. Staff language capabilities include Chinese, Spanish, Vietnamese, and Tagalog. More than 150 volunteers provide thousands of hours of services (e.g. supervising participants, clerical tasks, and agency leadership). During FY 2010-2011, 75 Huntington Beach residents were enrolled in the Center's program. Approximately 39 percent of the participants (29 persons) were extremely low income. Overall, 68 percent of those assisted were low and moderate income.

Community Services Program (SL-1): The City's Community Services Program (CSP) Gang Prevention Program provides prevention services for youth and families in at-risk environments. A concentrated effort was placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, job/career readiness, community service projects, enrichment activities, and psycho-educational counseling. During FY 2010-2011, 483 Huntington Beach residents were assisted through

this program. Most of the program participants (91 percent) were from extremely low income households and 27 percent were from female headed households.

AltaMed Health Services Corporation, formerly Community Care Health Center (SL-1): The AltaMed Health Care Services project provides coordinated health services over the human life cycle. Services are provided directly at Huntington Beach Community Clinic and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents who fall 200 percent below the poverty level. During FY 2010-2011, AltaMed assisted 4,689 low- and moderate-income Huntington Beach residents. Among these, 4,335 (92 percent) were extremely low income and 683 (15 percent) were female-headed households.

Oak View Community Center/Children's Bureau (SL-3): Children's Bureau collaborated with CSP to provide a drop-in recreation program for the Oak View community. The program was held in the Oak View Family Resource Center Gymnasium and Oak View Park. This program was instituted to provide a place where children and teens can enjoy various sports programs, receive assistance with their homework, understand the importance of leadership and teamwork and have a safe and fun place to go to after school.

In addition to this service, the Family Resource Center provides an array of family preservation services, including Family Advocacy, Case Management, Domestic Violence prevention and intervention services, parent education classes, health education, insurance assistance, Individual and Family Counseling and gang prevention programs.

With the re-opening of the Oak View gymnasium, new events such as the Oak View Olympics, basketball clinics, volleyball tournaments and team building projects brought forward more teens from the community and thus reinforce the Center's mission of facilitating the development of a safe, healthy, and nurturing environment in school, home and community so that children may be successful in school, at work, and in their personal relationships.

During FY 2010-2011, the Drop-In Recreation Program served 478 Huntington Beach residents, including 61 (13 percent) female heads of households. Most participants (91 percent) assisted were considered extremely low income.

Oak View Branch Library Literacy Program (EO-3): The Family Literacy Program helps adult students improve their basic literacy skills with 75 literacy volunteers from the community as well as through computer assisted learning. The program offered six different four to eight week computer workshops throughout the year. In addition, the program offered three special "English with Computers" workshops to students in addition to drop in computer lab times on Thursday evenings for students to use the language learning software Rosetta Stone and Side by Side Interactive with the help of literacy staff or volunteers. The program also offered two "computer basics" workshops for adults to develop basic computer literacy skills.

In FY 2010-2011, the Family Literacy Program reached a total of 156 adult literacy students, helping them learn to read, write, speak and understand English. Among these residents, 119 (76 percent) were extremely low income and 24 (15 percent) were female-headed households.

Cumulative Accomplishments:

Table 4: Community Development – Cumulative Accomplishments			
Priority Need Category	Elderly and Frail Elderly	Youth/At-Risk Youth	Community and Special Needs
Five-Year Quantified Objectives	<i>Priority 6</i> 1,000 Seniors	<i>Priority 6</i> 2,350 Children and Youth	<i>Priority 6</i> 50,000 Low- and Moderate-Income Persons and Special Needs Persons
Annual Accomplishments			
FY 2010-2011	75 (Alzheimer's Family Services) 745 (Congregate Meals) 287 (Home Delivered Meals) 376 (Senior Outreach)	483 at-risk youth (CSP) 478 persons (Children's Bureau)	156 persons (Literacy) 4,689 persons (AltaMed)
Cumulative Accomplishments	75 (Alzheimer's Family Services) 745 (Congregate Meals) 287 (Home Delivered Meals) 376 (Senior Outreach)	483 at-risk youth (CSP) 478 persons (Children's Bureau)	156 persons (Literacy) 4,689 persons (AltaMed)

D. Community Development Strategies

Five-Year Consolidated Plan Objectives – Community Facilities and Accessibility Improvements:

- Pursue five (5) capital improvement projects.
- Pursue five (5) accessibility improvement projects.

FY 2010-2011 Action Plan Objectives:

In addition to the projects approved in previous Action Plans, the following projects were pursued in FY 2010-11:

- ADA Improvements at City Hall
- ADA Improvements at City Gymnasium
- ADA Improvements at Edison Community Center
- ADA Improvements at Oakview Community Center
- ADA Improvements at Banning Branch Library
- ADA Improvements at Murdy Community Center Roof
- Street Improvements

FY 2010-2011 Accomplishments:

The specific objective/outcome criterion for each HUD-funded program or activity is shown in parenthesis.

ADA Improvements – City Hall (SL-1): \$339,073 was allocated for improvements to City Hall such as ramps, railings, doors, doorways, restrooms and fixtures to bring the facility to ADA standards. This project was delayed due to additional works that need to be done. In FY 2011-2012, additional funding has been allocated to this project for Phase 2 of the improvements. This project will be sent out for bid in FY 2011-2012.

ADA Improvements – City Gymnasium (SL-1): \$120,000 was allocated for modifications to ramps, railings, thresholds, doors and doorways, restrooms, sinks and cabinets to meet current accessibility standards. This project is underway.

ADA Improvements – Edison Community Center (SL-1): \$90,000 was allocated for modifications to crosswalks, ramps, steps, thresholds, doors and doorways, restrooms, sinks, cabinets, drinking fountains and signage to meet current accessibility standards. This project is underway.

ADA Improvements – Oakview Community Center (SL-1): \$66,000 was allocated for modifications to parking areas, ramps, steps, thresholds, doors and doorways, restrooms, sinks, cabinets, drinking foundations and signage to meet current accessibility standards. This project is underway.

CDBG-R Public Improvement Projects (SL-1): The City received \$370,575 in CDBG-R funds for public improvement projects.

- **Murdy Community Center Roof Replacement:** This is a shovel-ready project located in a CDBG Target Area that primarily serves low income residents. CDBG-R funds will be used to extensively repair the Community Center’s roof, which will help energy conservation and lower energy costs. This project was originally budgeted for \$240,000 and was completed under budget. Excess budget has been reallocated to the reconstruction of Edam Circle/Huntington Street (described below).
- **Reconstruction of Edam Circle/Huntington Beach:** This project proposes to reconstruct the existing sidewalk, curb and gutter, and roadway on Edam Circle and Huntington Street, which were lifted, impeding pedestrian and vehicle traffic, and causing standing water. A substantial amendment was processed to allocate a total of \$203,000 (\$110,000 CDBG-R and \$93,000 CDBG) for the reconstruction of Edam Circle and Huntington Street. However, the Murdy Community Center Roof Replacement project was completed under budget. Excess CDBG-R funds from the Murdy Roof project were reallocated to this street reconstruction project, thereby requiring less funding from unprogrammed CDBG funds. This project was completed in FY 2010-2011.

Cumulative Accomplishments:

Table 5: Community Facilities and Accessibility Improvements – Cumulative Accomplishments		
Priority Needs Category	Capital Improvements	Accessibility Improvements
Five-Year Quantified Objectives	<i>Priority 7</i> 5 facilities	<i>Priority 7</i> 5 facilities
Annual Accomplishments		
FY 2010-2011	2 Facilities Improved	4 Projects Underway
Cumulative Accomplishments	2 Facilities Improved	4 Projects Underway

E. Planning and Administration

Program Administration: In FY 2010-11, the City completed and adopted the 2010-2015 Consolidated Plan, which will guide the City’s use of CDBG and HOME funds for the next five years. As part of the Consolidated Plan development, the City conducted a housing and community development needs survey and community workshops throughout various neighborhoods. The Consolidated Plan reflects the needs of the community, the current market conditions, as well as the financial resources available to the City.

The City also participated in the Regional Analysis of Impediments to Fair Housing Choice update. The update was coordinated by the Fair Housing Council of Orange County.

Furthermore, an ongoing effort is the identification of public infrastructure needs in various neighborhoods. The City has established special task forces to study issues such as nuisance abatement, youth needs, and Welfare to Work. The City Manager's office coordinates assessments of all of the City's funding needs and grant opportunities.

Fair Housing (DH-1): The City allocated \$40,922 in CDBG funds to support fair housing services provided by the Fair Housing Council of Orange County (FHCOC). (The FHCOC was originally allocated \$35,172 for its services. However, the City processed an administrative amendment to increase the budget to cover additional services requested by the City.)

During FY 2010-2011 FHCOC provided the following services:

- **Fair Housing Community Education:** Activities included conducting presentations throughout the County, reaching thousands of individuals. These included outreach events to the general public, foreclosure prevention workshops, and other training or community events. The City of Huntington Beach was the location of one of these activities. All activities were generally open to attendees from throughout the county. Also, FHCOC spoke at public meetings on housing related matters, and held one- to three-hour training programs for consumers and also for professionals in the housing industry, such as real estate agents, property managers, owners, and lending institution staff. Approximately 69 residents benefited from these efforts.
- **Fair Housing Enforcement:** Activities included responding within the region to housing discrimination complaints that resulted in the opening of a case file, 11 of which involved the City of Huntington Beach. Responses included, as appropriate, investigation, testing, "portfolio testing" evaluation of the merits of fair housing claims, and when appropriate, conciliation and/or prosecution of meritorious housing discrimination cases.
- **Housing Dispute Evaluation and Resolution:** Activities included assisting thousands of households throughout the region, making requests for service that resulted in objectively evaluating or providing assistance for housing related issues, disputes or inquiries. Of these, there were 464 unduplicated households from the City of Huntington Beach.

Additionally, throughout FY 2010-2011 particular attention was paid to the possibility of predatory and/or discriminatory practices that may be connected to the marked increase in mortgage default issues presented by clients, especially those with so-called "sub-prime" loans. In response to the surge of foreclosures, many of which involve sub-prime or so-called "innovative" mortgage products, FHCOC obtained lender-provided grant funds and funds from the National Foreclosure Mitigation Counseling (NFMC) Program to specifically counsel distressed lower-income borrowers, many of whom are minorities and immigrants, in order to assist them in avoiding foreclosures. These activities will help with retention of newly achieved homeownership that has served to lessen concentrations of poverty.

The FHCOC provided written materials in English, Spanish, and Vietnamese for use by local jurisdictions and other service providers. It also made specific outreach efforts to immigrant populations in low-income neighborhoods to assist in informing and organizing

such populations. The FHCOC assisted a total of 464 unduplicated Huntington Beach households with Fair Housing education, counseling and enforcement. A substantial majority, 66 percent were extremely low income. FHCOC continued to implement activities under its latest Fair Housing Initiatives Program (FHIP) grant to specifically provide fair housing services geared towards immigrant communities, especially involving those immigrants with limited English proficiency.

F. Economic Development/Anti-Poverty Needs and Strategies

Economic Development

Huntington Beach has long held the highest standards for its businesses and residents. The goals of the Economic Development Department are to retain and expand the City's base of retail and industry. The department works with other City departments, county and state agencies, colleges and non-profit groups to provide economic development resources. By utilizing various economic development tools, including activities carried out by the Redevelopment Agency, the City's property tax and sales tax revenue shall continue to support city services and provide for a strong local economy. Specifically, the City:

- Provides staff support to Economic Development Committee, a sub-committee of City Council.
- Continues interdepartmental meetings to increase efficiency, improve working relationships between departments, and to assist new developments through the City processes.
- Markets City and economic development at various conferences, such as the International Conference of Shopping Centers and participate with local partners namely the Huntington Beach Chamber of Commerce and the Huntington Beach Marketing and Visitors Bureau.

CD-6: Section 108 Loans

The City has utilized Section 108 loans in the past to provide for economic development activities. CDBG funds will be used to repay the existing Section 108 loans. While the City does not anticipate issuing new Section 108 loans, the City may take advantage of opportunities offered under the new Section 108 program to refinance the existing loans. Refinancing the Section 108 loans will reduce the City repayments and thereby releasing CDBG funds for other activities, including housing rehabilitation and code enforcement.

Section 108 Loan: A Section 108 Loan used for the development of the Hyatt Regency Huntington Beach Resort and Spa created 362 new jobs as of the hotel opening in January 2003. Of the 362 new jobs created, 283 employees (78 percent of the total) met HUD's low-moderate income criteria. An initial report was filed with HUD in 2003, and the second annual monitoring report was submitted to HUD in third quarter 2004. The second annual report continues to reflect over 75 percent of the more than 400 jobs created by this project have gone to low-moderate income applicants.

CD-7: Regional Assistance Programs

Lack of capital to start, expand or relocate a business is one of the biggest problems facing business today. In an effort to relieve this problem, the Business Development division works to establish a good working relationship with local banks, state and federal offices and various other community, regional and governmental resources. The division can then direct businesses in need to the proper sources and help them take advantage of a multitude of business incentive programs, including community reinvestment programs, SBA loan programs, industrial development and job training, financial incentive programs, those

offered by Air Quality Management District, and bond and loan programs operated by the US and California Department of Commerce.

CD-8: Business Improvement District

The City has several Business Improvement Districts (BIDs): Auto Dealers BID; Hotel/Motel BID; and Downtown Business Owners BID. The BIDs facilitate regular assessments and organized communication between business owners and City staff to make improvements designed to enhance business and advance their goals.

Anti-Poverty Strategy

The 2010 American Community Survey (ACS) indicates that only five percent of the City's families were classified as living below the poverty level. Typically, a higher proportion of female-headed households experience poverty than other segments of the population. In Huntington Beach, about 13.3 percent of the City's female-headed households lived below the poverty level in 2010. Specifically, 17.4 percent of the City's female-headed households with children under 18 years of age and over 25.7 percent the female-headed households with children under 6 years of age lived below the poverty level in 2010.

Although the City has a lower proportion of households living below the poverty level than the County, the City's anti-poverty strategy aims to:

- Reduce the number of families on welfare;
- Reduce the number of families needing housing subsidies; and
- Increase economic opportunities for low-income persons.

The City continues to implement its strategy through the following actions summarized here:

1. Cooperate (and integrate where possible) with State and County programs to increase economic opportunities.
2. Coordinate Project Self-Sufficiency, a local program to assist low-income single parent families achieve economic independence.
3. Maintain and expand the City's economic base, working with employers, educational facilities and the Workforce Investment Act for job training, business creation, and retention.
4. Encourage collaboration among the social service programs to maximize effectiveness with limited resources.
5. Promote the preservation and creation of affordable housing.
6. Coordinate with the Kennedy Commission and Orange County Housing Authority.

Affirmatively Further Fair Housing Choice

Analysis of Impediments to Fair Housing Choice: This section discusses the City's actions taken to affirmatively further fair housing, including actions taken regarding the completion of an analysis of the impediments to fair housing choice, a summary of the impediments and the actions taken to overcome the effects of the impediments identified through the analysis. (24 CRF 91.520(a))

The City joined other Orange County jurisdictions to participate in the 2010 update to Analysis to Impediments (AI) to Fair Housing Choice, prepared by the Fair Housing Council of Orange County (FHCO). Staff attended meetings and participated in discussions during development of the AI, and provided research and input into the final product.

The AI provides great detail for the County and the participating jurisdictions. The findings and key actions are summarized below (refer to the AI for detailed actions):

Table 6: 2010 Update to Analysis to Impediments to Fair Housing		
Finding	Key Actions to be Undertaken	Actions Taken
Housing discrimination, especially in the rental housing market, is an impediment to fair housing choice.	<ul style="list-style-type: none"> ▪ Continue to process housing discrimination. ▪ Conduct testing of housing provider practices. ▪ Revise FHCOC website to provide direct access to a housing discrimination form. ▪ Revise FHCOC website to provide more information on how residents can detect discrimination. ▪ Publish a quarterly report on FHCOC website. ▪ Ensure that all jurisdictions provide a link to the FHCOC website. ▪ Compile an annual report on housing discrimination complaints. 	<ul style="list-style-type: none"> ▪ The City of Huntington Beach continued to contract with the FHCOC to process housing discrimination complaints. Testing is done when warranted. ▪ The City's website provides a link to FHCOC website. ▪ FHCOC's website currently has an on-line housing discrimination complaint reporting tool that generates an e-mail to FHCOC. It is often used for complaints for other, non-discrimination, housing-related issues. It will be upgraded in FY 2011-2012 to help further differentiate between the discrimination and non-discrimination complaints. Information regarding the process of investigating and resolving complaints will be added. ▪ For FY 2010-2011, FHCOC conducted 92 paired, on-site, systemic tests for discriminatory housing practices. These were split between 30 tests of for-sale real estate brokerage transactions and 62 rental housing transactions.
Rental housing ads that state "no pets" or indicate rental discounts for seniors are impediments to fair housing choice because they make housing unavailable to disabled persons and the non-elderly. "No Section 8" ads may become an impediment to fair housing choice because they could make housing unavailable disproportionately to a protected class such as persons with disabilities.	<ul style="list-style-type: none"> ▪ Encourage the Orange County Register to publish a Fair Housing Notice in the rent classified section. ▪ Encourage the Los Angeles Times and Orange County Register to publish a "no pets" disclaimer that indicates rental housing owners must provide reasonable accommodations. ▪ Support an amendment to the Communications Decency Act of 1996 to address interactive computer service. ▪ Periodically review for rent and for sale ads. ▪ Prepare a summary of accomplishments each year. 	<ul style="list-style-type: none"> ▪ The City of Huntington Beach continued to contract with the FHCOC to perform fair housing services, which include these activities. The annual report is required within one month of the close of the program year. Accomplishments are summarized in this CAPER. ▪ On an occasional basis, FHCOC reviewed rental advertisements in the Orange County Register and some of its affiliate local weekly newspapers. Also, some advertisements in various editions of the Penny Saver weekly were reviewed.

Table 6: 2010 Update to Analysis to Impediments to Fair Housing

Finding	Key Actions to be Undertaken	Actions Taken
Denial of a reasonable modification or reasonable accommodation is an impediment to fair housing choice.	<ul style="list-style-type: none"> ▪ Provide education and information on why this practice is unlawful. ▪ Provide information on the unlawful practice of denying reasonable modifications/accommodations at fair housing seminars. 	<ul style="list-style-type: none"> ▪ The City of Huntington Beach continued to contract with the FHCOG to perform fair housing services, which include these activities. ▪ Pursuant to SB 2 of the Housing Element law, the City will be amending its zoning ordinance to address reasonable accommodation. ▪ During FY 2010-2011, FHCOG provided training to rental property owners and managers through 9 training seminars. We had an additional 3 outreach activities that provided information specifically to owners and managers. ▪ During FY 2010-2011, FHCOG conducted 4 fair housing seminars in cooperation with the Apartment Association of Orange County. The curriculum included discussion of reasonable accommodations and modifications.
Hate crimes committed at a residence are an impediment to fair housing choice. Almost one-half of all hate crime events in Orange County had an anti-Black or anti-Latino bias motivation.	<ul style="list-style-type: none"> ▪ Coordinate with the Orange County Human Relations Commission Center and Orange county Victim Assistance Partnership. ▪ Provide affected residents with referrals to hate crime victim resources. 	<ul style="list-style-type: none"> ▪ The City of Huntington Beach continued to contract with the FHCOG to perform fair housing services, which include these activities.

Table 6: 2010 Update to Analysis to Impediments to Fair Housing

Finding	Key Actions to be Undertaken	Actions Taken
<p>Disparities in the loan denial rates experienced by Hispanic and Black applicants create an impediment to fair housing.</p>	<ul style="list-style-type: none"> ▪ Monitor HMDA data annually. ▪ Complete an analysis of top ten lenders in Orange County. ▪ Complete a follow-up analysis at the neighborhood level. ▪ Conduct outreach to cultural, ethnic, and minority organizations to potentially increase interest and readiness in home purchase. ▪ Provide homebuyer education programs in neighborhoods with high denial rates. 	<ul style="list-style-type: none"> ▪ The City of Huntington Beach continued to contract with the FHCOG to perform fair housing services, which include these activities. ▪ The City offered a downpayment assistance program to assist lower and moderate income households in homeownership. ▪ As part of its outreach efforts FHCOG informs individuals and organizations of its services, which include housing counseling for individuals seeking to become ready for a home purchase. During PY 2010-2011, FHCOG participated in 41 outreach activities, reaching a culturally and ethnically diverse audience, in which we made participants aware of fair housing laws and our counseling services, including those to help them improve their readiness for a home purchase.
<p>Public sector impediments common among local jurisdictions include restrictive or lack of zoning provisions for housing for special needs populations (e.g., transitional housing, supportive housing, SRO housing, reasonable accommodation, and definition of family).</p>	<ul style="list-style-type: none"> ▪ Amend the Zoning Ordinance to address housing for special needs groups. 	<ul style="list-style-type: none"> ▪ The City of Huntington Beach conducted a detailed assessment as part of its Housing Element update and the Analysis of Impediments to Fair Housing Choice. The City will be amending its Zoning Ordinance to comply with State and federal housing laws for persons with disabilities and special housing needs.

Affordable Housing

The City has a number of plans and policy documents that direct affordable housing decisions: the Housing Element of the General Plan, the Consolidated Plan, and the Ten-Year Redevelopment Housing Compliance Plan.

The Planning Department maintains the General Plan update, as required by State law. State law requires jurisdictions to provide for their share of regional housing needs. The City’s Housing Element prioritizes local housing concerns and establishes a series of goals and policies to guide the development and implementation of its housing programs. The following goals in the Housing Element serve as a guide to City officials in daily decision making:

1. The attainment of decent housing within a satisfying living environment for households of all socioeconomic, racial, and ethnic groups in Huntington Beach;
2. The provision of a variety of housing opportunities by type, tenure, and cost for household of all sizes throughout the City; and
3. The development of a balanced residential environment with access to employment opportunities, community facilities, and adequate services.

In order to attain these general goals, the City had committed to specific policies and programs. These policies are organized around six areas of concern:

1. Conservation of existing affordable housing;
2. Provisions of adequate sites for housing;
3. Assistance with development of affordable housing;
4. Removal of government constraints;
5. Provision of equal housing opportunity; and
6. Promotion of energy conservation.

Goal 1: Conservation of existing affordable housing

Single Family Home Improvement and Multifamily Rental Housing Rehab Loan:

These Citywide programs provide loans of up to \$75,000 for owners of a single family homes, townhouses, or condominiums and up to \$15,000 for owners of mobile homes for rehabilitation purposes. The City provides up to \$75,000 for repairs to duplex, triplex or four-plex units. The loans are provided at an interest rate of three percent below market (for low income residents). Repayment can be deferred until the home is sold or transferred (for low income residents) or made in monthly installments spread over 15 years (for moderate income residents). Owners of an apartment building with seven or fewer units with low income residents may qualify for a loan of up to \$15,000 per unit with an interest rate of two percent below market. These loans are eligible to be repaid over 15 years.

Neighborhood Preservation Program: Huntington Beach implemented a neighborhood preservation program, shifting the focus of code enforcement from reactionary and punitive to proactive and educational in nature. Neighborhood Preservation is mostly preventive and focuses not only on individual properties, but the overall quality of life in the surrounding neighborhood. Neighborhood Preservation looks toward education, empowerment, and the establishment of community partnerships and pride to help address conditions in neighborhoods and improve the quality of life.

Based on the results of the 2007 housing conditions survey, the neighborhood preservation program focused on the following four Low- and Moderate-Income areas: Bolsa Chica-Heil, East-Central, South-Central, and Southeast.

Preservation of Assisted Rental Housing: Huntington Beach contains two projects at-risk of converting to market rate during the 2008-2018 planning period: Wycliffe Gardens and Huntington Villa Yorba. The City will undertake the following strategies to preserve its at-risk rental housing:

- Monitor At-Risk Units: Contact property owners within one year of affordability expiration to discuss preservation options.
- Work with Potential Priority Purchasers: Solicit the participation of agencies interested in purchasing and/or managing at-risk units. Provide funding assistance or rent subsidies to maintain affordability.

- **Tenant Education:** Provide tenants with education regarding tenant rights and conversion procedures.

Mobile Home Park Preservation: Huntington Beach contains 18 mobile home parks with over 3,100 mobile home units. These mobile homes provide affordable housing for many seniors and low income families. In 2004, the City adopted a Mobile Home Park Conversion Ordinance that establishes requirements for removing the Mobile Home Park overlay, rezoning in the Residential Mobile Home Park zone, and allowing a change in use. The City has also established a Mobile Home Advisory Board (MHAB) to ensure the quality of life in mobile home parks.

Goal 2: Provision of adequate sites for housing

Residential and Mixed-Use Sites Inventory: As part of its Housing Element update, the City prepared a parcel-specific vacant sites analysis. Huntington Beach is approaching build out and has little remaining residential vacant land. The majority of City's vacant residential zoned property is in small in-fill sites. Far more significant development opportunities exist for mixed-use along transportation corridors within the City. The City maintains a current inventory of these vacant sites and provides it to interested developers along with information on available development incentives.

Beach/Edinger Corridor Specific Plan: Beach Boulevard and Edinger Avenue are the two primary economic engines of Huntington Beach. In the fall of 2006, the City hired a consulting team to perform a revitalization study of the two corridors. A Specific Plan is also in the process of being developed for this area. A key component of this plan is the integration of higher density housing, including the introduction of up to 3,000 new units on Edinger Avenue and 2,000 units on Beach Boulevard.

Residential Development Opportunities on School Sites: The City works with the school districts to provide residential opportunities on appropriate surplus school sites. During the previous program year, residential entitlements were processed on two Fountain Valley School District sites, and the Huntington Beach City School District issued a Request for Proposal (RFP) for residential development on four closed school sites. As of November 2010, the Fountain Valley entitlements are on hold and the Huntington Beach RFP has closed, but a developer has not yet been selected.

Second Units: Second units typically rent for less than apartments of comparable size, and can offer affordable rental options for seniors, college students, and single persons. The primary homeowners also receive supplementary income by renting out their second unit. The City amended its second unit provisions to utilize a ministerial process for second unit applications. The City also implements a Second Unit Ordinance and educates residents on the availability of second units through distribution of informational materials.

Goal 3: Assist in development of affordable housing

Affordable Housing Development Assistance: The City and its Redevelopment Agency play an active role in the provision of quality affordable housing through land assembly and write-downs; direct financial assistance using HOME, redevelopment set-aside and Housing Trust fund resources; and regulatory incentives (density bonus and other development incentives).

As discussed earlier, the City recently completed an affordable housing project, Jambore IV, using HOME and redevelopment funds. The City is working on another affordable housing

project with Colette's Children Home at 7911 Slater Avenue. This project involves the acquisition and new construction of affordable units. Six homes are expected to be funded with HOME funds, with additional affordable units being funded with redevelopment funds. This project is 80 percent complete.

Workforce Housing Program: Due to funding issues and current market conditions, the Workforce Housing Program was ended in August 2011. However, the City amended the regulations governing homebuying and housing developments under the Inclusionary Housing Program to assist households in purchasing the inclusionary units.

Inclusionary Housing Program: The City of Huntington Beach requires at least ten percent of all new housing construction of three or more units to be affordable for low, median, or moderate-income households. Certain areas of the City, its redevelopment areas, require 15 percent affordability. Developers may provide their affordable units on the residential development site or at another approved location. Builders may designate their newly constructed units as affordable to meet their requirement, or they may substantially rehabilitate and make affordable existing housing units, as approved by the City. All affordable housing units are monitored by the City during an "affordability period," which lasts up to 60 years.

In August 2011, the City amended the regulations governing homebuying and housing developments under the Inclusionary Housing Program. Changes to the regulations will assist households in purchasing the inclusionary units.

Goal 4: Removal of governmental constraints

Affordable Housing Density Bonus: Applicants of residential projects of five or more units may apply for a density bonus and additional incentives in exchange for providing affordable units. The amount of density bonus varies according to the amount by which the percentage of affordable housing units exceeds the established minimum percentage. The density bonus generally ranges from 20 to 35 percent above the specified General Plan density.

Development Fee Assistance: The Redevelopment Agency currently offers fee reimbursements as part of its overall package of development assistance for affordable housing developments. The City also plans to adopt an Affordable Housing Fee Reduction Ordinance, which delineates a reduced fee schedule for affordable projects, by the end of 2009.

Residential Processing Procedures: The City's requirement for Conditional Use Permit (CUP) approval before the Planning Commission for multi-family projects with ten or more units may serve as a constraint to the provision of housing. The City plans to increase the unit threshold for a CUP in multi-family zoning districts.

Zoning Ordinance Revisions: The City amended its Zoning Ordinance to make explicit provisions for transitional and supportive housing, and emergency shelters in December 2009.

Goal 5: Equal Housing Opportunity

Fair Housing: The City uses the services of the Fair Housing Council of Orange County (FHCOC) to implement the regional Fair Housing Plan (AI) and to offer the following services:

- Fair Housing Community Education
- Fair Housing Enforcement
- Tenant Legal Assistance
- Housing Dispute Evaluation and Resolution
- Mediation Program

FHCOC assists approximately 400 Huntington Beach households annually with tenant/landlord issues, and handles up to 14 fair housing cases each year on behalf of residents.

Reasonable Accommodation: The City will adopt a reasonable accommodation procedure to encourage and facilitate the provision of housing for persons with disabilities, including procedures for the approval of group homes, accessibility improvements and ADA retrofit projects.

Homeless Assistance: The City's Economic Development and Community Services staff is active participants in the County's Continuum of Care to assist homeless people transition towards self-sufficiency. The City provides funds to local non-profit groups that provide housing and services to the area's homeless and at-risk population, both for services and capital improvements to facilities. Public notification of funding availability is provided through newspaper advertisements and direct notification to local service providers.

Goal 6: Promote energy conservation

Green Building: To further green building goals, residential and mixed-use developments receiving Redevelopment Agency assistance will be required to include sustainable design features to the extent it is financially feasible.

Redevelopment agencies are required to provide a plan to address redevelopment activities and redevelopment housing obligations. The Redevelopment Housing Compliance Plan is prepared every five years but with a ten-year planning period.

Furthermore, the City adopted a new Consolidated Plan in 2010, approving the five-year strategy for the expenditure of federal resources and other available resources to meet the City's goals regarding affordable housing, community improvements and facilities, and public services for the low-income residents of the community.

Institutional Structure

1. City of Huntington Beach

The Consolidated Plan is implemented by various City Departments, as described below:

- **Economic Development Department:** The Economic Development Department is the lead agency responsible for the implementation of the Consolidated Plan. The Department oversees the citizen participation process, grant administration, reporting, and program compliance monitoring. Two staff liaisons are assigned to the Citizen Participation Advisory Board to assist in the public participation and project review process.

The Economic Development Committee, a sub-committee of City Council, reviews staff's recommendations regarding the use of HOME and Housing-Set-Aside funds

before the housing projects are considered by City Council. Departmental staff serves as the liaison to this committee. The department is also responsible for ongoing compliance monitoring for the affordable housing projects.

The Housing Rehabilitation Loan Program is administered by the department and is currently working with a qualified consultant to manage the loan program. The Department of Economic Development works with the Planning Department on Affordable Housing requirements for new construction. A staff liaison is assigned to the Mobile Home Advisory Board, created to facilitate communication between park owners and mobile home residents.

- **Planning and Building Department:** This department issues building permits and performs professional plan checks and inspections to ensure conformance with the appropriate state and local building codes. The services include helping applicants through the system in an expeditious manner without violating important safety laws and regulations. As construction activity is projected to remain high for a number of years, contract services will continue to be utilized.
- **Community Services Department:** The Human Services Division of the Community Services Department recommends to City Council the prioritization of local service needs, including the provision of social services, shelter, and homeless activities, and appropriate service providers. The Department administers a range of programs, including Project Self-Sufficiency, Seniors Outreach, and programs at the Oak View Community Center.

The Parks and Recreation Division of the Community Services Department provides social services for children and recommends park and recreational facility improvements throughout the City and at the beach.

- **Public Works Department:** The Public Works Department recommends infrastructure and public facility improvements, contracts for work, and monitors the construction of such improvements.
- **Planning Department:** City Planning Department implements California State law for the development and maintenance of a General Plan and the corresponding Zoning and Subdivision Ordinance as well as reviewing and processing applications for various development projects based upon these documents. The City of Huntington Beach Planning Department is comprised of the following divisions:
 - Advance Planning, which maintains the General Plan, and processes long-term projects, policy documents, and environmental documents;
 - Current Planning, which reviews and processes development applications according to the General Plan and Zoning Code; and
 - Neighborhood Preservation/Code Enforcement, which works to maintain quality neighborhoods and inspects projects after construction to verify and maintain compliance with the Zoning Code. Special Code Enforcement eligible activities are administered through this division who also provide information to property owners on the Housing Rehabilitation Loan Program.
- **Police Department:** The Police Department provides crime prevention and gang diversion programs.

- **Finance Department:** The Finance Department assists in the drawdowns and financial reporting for the various programs.

2. Community Housing Development Organizations (CHDOs)

As required by the HOME program, to further strengthen the City's housing service delivery system, the City works closely with Community Housing Development Organizations (CHDOs) and other non-profit housing organizations. CHDOs certified by the City of Huntington Beach include:

- Jamboree Housing Corporation
- Orange County Housing Development Corporation
- Orange County Community Housing Corporation
- Shelter for the Homeless
- Collette's Children Home
- Habitat for Humanity

3. Other Governmental Organizations

The City coordinates with a number of County agencies to deliver housing and community development activities:

- **Orange County Housing Authority:** The City contracts with the Orange County Housing Authority to administer the Housing Voucher Program (Section 8) for Huntington Beach residents.
- **County of Orange:** The City of Huntington Beach participates in the County's Continuum of Care Strategy for the Homeless and Supportive Housing Grants application for special needs housing in the County.

4. Non-Profit Organizations

The City contracts with the Fair Housing Council of Orange County (FHCO) to provide fair housing, tenant-landlord counseling, advocacy, and dispute resolution services. In addition, a variety of non-profit agencies deliver services to Huntington Beach residents. Economic Development staff monitors the agencies that receive CDBG public service grants from the City.

Continuum of Care

This section addresses the needs of homeless persons and populations with special needs (including persons with HIV/AIDS and their families). As part of the Consolidated Planning process, the City is obligated to address its Continuum of Care, specifically, how it intends to develop and support one seamless system to assist the homeless with emergency, transitional and permanent housing.

As homelessness is considered a regional issue, the City participates as a partner with the County in the regional strategy. The "Point in Time Survey" was conducted in October 2009 and counts the number of homeless individuals throughout the county on a given day and then estimates other homeless figures from the collected data. The survey estimates that

Orange County had 8,333 homeless in October 2009, which translates to 21,479 homeless annually. Approximately 30 percent of these individuals are in shelters or transitional housing. The survey indicates that these totals are more than double the number of homeless recorded in 2007.

The CDBG program historically has supported homeless shelters, emergency shelters, and battered women's shelters, and supported programs aimed at preventing homelessness (e.g. Project Self-Sufficiency, Interval House, American Family Housing, Episcopal Services Alliance, and Senior Outreach). These agencies frequently communicate with each other regarding client needs and make an effort not to duplicate services. On the county level, a non-profit agency called INFO-LINK of Orange County coordinates information and provides referral to the public. The City of Huntington Beach has been active in promoting the 211 telephone line as a resource for countywide agencies and services available.

The City participates in the regional Continuum of Care strategy and in the application process for the Continuum of Care SuperNOFA. The County of Orange was the lead agency and established its leadership cabinet in February 1998. Since that time, the participating jurisdictions have been working aggressively to compile a comprehensive inventory of the regional resources, identify gaps in the Continuum of Care system, work to provide services and facilities to complete the system.

Other Actions

1. Coordinating Services

The City of Huntington Beach continues to coordinate with affordable housing providers and service agencies to ensure efficient use of all available resources in addressing the needs of its residents. Communications between these parties occur throughout the year and collaborative funding applications are encouraged. As mentioned in the section on the institutional structure, many public, private, non-profit agencies collaborate in providing an array of services. All entities are encouraged to continue to assess the needs of the community and offer suggestions for programs and projects to meet these needs.

In accordance with the City's Citizen Participation Plan for the CDBG and HOME programs, other boards and commissions are notified when the annual funding application process is initiated. Agendas and public notices are e-mailed to all entities on the mailing list, thus keeping as many interested parties informed as possible.

2. Monitoring and Administration

The City utilizes HUD's Integrated Disbursement and Information System (IDIS) that allows for regular reporting and financial disbursements (reimbursements for City expenditures). The City manages the CDBG and HOME programs on a reimbursement basis; funds are first spent through the City's accounts, then requests for reimbursements for the expenses are made resulting in drawdowns through IDIS (see attached reports).

In addition, other tracking systems are used to monitor case follow-ups and assessment of program performance. To the extent feasible, quantified objectives are established to provide a means of measuring the effectiveness of each program or activity. To further enhance the City's internal monitoring procedures, the Economic Development Department

enters into Memorandum of Understanding (MOUs) with individual City departments receiving CDBG and HOME funds to ensure appropriate and timely expenditure of funds. The nonprofit agencies carrying out CDBG activities are required to enter into a subgrantee agreement to assure program compliance.

The City conducted on-site monitoring of activities carried out by subgrantees in September 2011. Monitoring visits were made with the subgrantees to discuss program compliance and assist with reporting accomplishments where needed. After the monitoring visits, each subgrantee received a letter documenting areas where improvements would be needed and follow-up meetings were arranged with City staff to provide further training or technical assistance.

In October 2011, the City conducted a subrecipient training regarding eligibility, and reporting and record-keeping requirements.

Citizen Participation

In Huntington Beach, citizens are given many opportunities to participate in the development of the Consolidated Plan and Action Plans for CDBG and HOME programs, and the delivery of programs and activities.

The Citizen Participation Advisory Board (CPAB) is an advisory board to City Council, and holds hearings on community needs and reviews all eligible applications for CDBG funds. The board meets with CDBG applicants, and subsequently provides funding recommendations to City Council on the CDBG program. CPAB members are recruited throughout the community with a special emphasis on attracting low- and moderate-income residents to serve on the board. In order for the CPAB to be more familiar with the CDBG program, periodically staff and CPAB tour the facilities and locations where the CDBG activities are being conducted and proposed.

CPAB conducts public hearings in the community, and reviews and discusses issues brought forward by the community. During FY 2010-2011, the City conducted several public meetings to discuss housing and community development needs in the City. These are summarized in Table 7.

Date	Purpose
Thursday, January 6, 2011	<ul style="list-style-type: none"> ▪ Distributed FY 2009-2010 CAPER ▪ Public hearing on community needs
Thursday, February 3, 2011 (Oakview Community Center)	<ul style="list-style-type: none"> ▪ Public hearing on community needs
Thursday, March 3, 2011	<ul style="list-style-type: none"> ▪ CPAB meeting to receive FY 2011-2012 applications
Monday, March 21, 2011	<ul style="list-style-type: none"> ▪ Bus tour of projects and programs where CDBG activities were being conducted or proposed.
Thursday, April 7, 2011	<ul style="list-style-type: none"> ▪ CPAB meeting to hear presentations by funding applicants.
Thursday, May 5, 2011	<ul style="list-style-type: none"> ▪ CPAB meeting to deliberate funding applications.
Monday, June 6, 2011	<ul style="list-style-type: none"> ▪ Joint Study Session with City Council and CPAB to review funding applications.

City Council meetings are webcast live and the public may view past meetings through the website's archive. The website address is: www.surfcity-hb.org.

In addition, the City Manager's weekly newsletter provides leads to the Los Angeles Times, Orange County Register, the City News Service, the Associated Press, United Press International, Long Beach Press Telegram, and cable channels. The Department of Economic Development regularly provides articles for the City Manager's weekly news on program accomplishments, public notices, opportunities for applying for the CDBG funding, and vacancies on the CPAB. Information regarding the CDBG program is also posted at: www.surfcity-hb.org/CityDepartments/ED/CDBG/

Leveraging Resources

The costs of providing services and facilities continue to increase. As a result, leveraging various funding resources is an important strategy to maximize the cost-effectiveness of program/service delivery.

1. Community Development Block Grant

While the CDBG program has no match requirement, depending on the nature of the programs/activities, various leveraging resources are utilized. For the Housing Rehabilitation Program, private investment by property owners is often present. For public improvements or public service programs, State and/or other federal funds are used to leverage CDBG funds. In 2000 through HUD's Section 108 loan program, the City borrowed \$2,750,000 for the renovation of the historic City Gym and Pool. This leveraged the CDBG entitlement grant to enable the renovation to occur sooner than over a protracted period of time that would have resulted in higher costs due to the increase in materials and labor over time. The original renovations to the City Gym are now complete and the City is currently undertaking new ADA improvements. The last payment is scheduled for 2019. In FY 2009-2010, the City renegotiated its Section 108 loan terms in order to receive a lower interest rate. During FY 2010-2011, the City paid \$195,755 towards the Section 108 Loan.

Substantial Amendment: No substantial amendments to the FY 2010-2011 Action Plan was made. However, two administrative amendments were made:

- City Hall ADA Improvements (Phase 1): An administrative amendment to increase the budget by \$21,000 from unprogrammed funds to cover design costs.
- Central Park Restrooms ADA Improvements: An administrative amendment to increase the budget by \$25,000 from unprogrammed funds to cover design costs.

2. HOME Investment Partnership

The HOME program has a 25 percent match requirement. The City uses Redevelopment Housing Set Aside funds to leverage HOME funds for acquisition and rehabilitation projects. A HOME Match Report is included in this CAPER as an appendix.

Specific HOME Program Narratives

1. ADDI Funds

The City of Huntington Beach opted out of the ADDI program in FY 2007-2008. Furthermore, the Congress has not provided appropriations for this program since FY 2008-2009.

2. HOME Funds

The City of Huntington Beach continues to pursue eligible housing projects for the use of HOME funding. Acquisition/rehabilitation of affordable rental housing and housing for special needs groups is the primary strategy of the HOME program. In FY 2010-2011 \$822,743 in new HOME funds was allocated by HUD for the acquisition and rehabilitation of affordable housing in the City. The City provided \$511,296.09 in HOME funds to Jamboree Housing to acquire and rehabilitate the five-unit apartment at 17442 Koledo Lane (Jamboree IV) in August of 2009. Jamboree IV was completed in FY 2009-2010 and required \$378,602 in HOME funds, less than originally anticipated due to increased leverage from redevelopment housing set-aside funds. The remaining balance of HOME funds was provided to Collette's Children Home to construct six units at 7911 Slater Avenue. Overall, the Collette's Children Home project received an allocation of \$771,615 in HOME CHDO reserve funds.

3. Affirmative Marketing Actions and Outreach to Minority and Women Owned Business

The City primarily utilizes CHDOs to develop affordable housing opportunities using HOME funds. These organizations were asked to assist with outreach efforts to MBE/WBEs. Also, the HOME program looked to the CDBG program to provide the core effort in this area. The HOME coordinator will continue outreach efforts for increased MBE/WBE participation.

4. On-Site Inspection of Affordable Rental Housing

HOME funded projects are monitored annually or biannually, depending on the terms of the HOME agreement for each project. All properties were found to be in compliance with HOME requirements.

Self-Evaluation of the Progress Made

The Consolidated Plan is an integrated strategy designed to provide a comprehensive approach to addressing neighborhood and community development issues. The following discussion highlights various areas that warrant special acknowledgment for past accomplishments and/or particular attention for future consideration.

1. Housing Programs

Housing programs encompass many efforts to improve existing housing stock and create and preserve affordable housing. The following discussion provides a brief evaluation of the progress made and offers some suggestions for future direction.

Recapture Density Bonus Units and Rehabilitation/Preservation of Affordable Units:

To conserve the existing stock of publicly-assisted affordable housing, the City monitors the status of affordable units provided under the density bonus ordinance, housing programs such as HOME and Redevelopment Housing Set-Aside, and the City's inclusionary housing policy.

As part of the 2008-2014 Housing Element update, the City evaluated the potential conversion of affordable housing to market-rate housing due to expiration of deed restrictions/affordability covenants or termination of subsidy contracts. The Housing Element includes programs/actions to help preserve the City's affordable housing stock.

Housing Rehabilitation: With the retention of a consultant to help administer the Housing Rehabilitation Programs, the City is making progress toward with processing loan applications. However, use of CDBG rehabilitation assistance is still limited due to the economic and real estate market conditions.

Acquisition/Rehabilitation: HOME and Redevelopment Housing Set-Aside funds were used to assist in the acquisition of property for the purpose of creating or maintaining affordable housing. The City worked primarily with CHDOs and nonprofit housing providers to ensure the long-term affordability of rehabilitated housing.

Code Enforcement: The City's Code Enforcement program is a great resource for determining community development needs. Code Enforcement officers regularly observe and report deterioration in City neighborhoods. As the City ages, older neighborhoods in high-density areas may require frequent monitoring and proactive abatement of substandard conditions. Such conditions include: hazardous living conditions; abandoned vacant buildings; deteriorated exterior and interior weatherization such as paint and stucco; hazardous electrical wiring, faulty plumbing fixtures and mechanical equipment; structural violations; improper living (garage living), construction without a permit, rubbish accumulation, hazardous waste; and sewage spills and cockroach infestation.

From field inspections, CDBG Code Enforcement Officers reported additional code enforcement assistance needed in the Enhancement Areas. A greater degree of proactive enforcement coupled with education is needed. During the past year, two full-time CDBG positions provided Special Code Enforcement services in the newly approved Special Code Enforcement areas that met the definition of deteriorated or deteriorating conditions and met the exception criteria of 40.3 percent low-income.

2. Community Development Needs

There are ongoing needs to improve infrastructure and public facilities in the Enhancement Areas. Specifically, ADA improvements throughout the City are also needed to enhance accessibility for persons with disabilities.

3. Continuum of Care

The City of Huntington Beach participated in the regional Continuum of Care to provide public services and sufficient shelter for the homeless and at-risk homeless. The City also continued to participate in the Welfare to Work initiatives.

4. Social Service Programs

The City's social service programs benefited through increased communication and reduction of duplicative efforts. CDBG staff worked closely with other City departments and non-profit agencies to coordinate the delivery of services efficiently.

Public Review

Public Notice: The City published a public notice published in the *Los Angeles Times* on November 24, 2011, announcing the availability of the CAPER for review starting on December 1, 2011. Proof of publication is included in the appendix. The CAPER was available for public review for 15 days (ending the review period on December 16, 2011). No comments were received.

Appendix A

IDIS Reports

- Activity Summary (GPR) Report (IDIS-PR 03)
- Summary of Consolidated Plan Projects (IDIS-PR 06)
 - Status of HOME Activities (IDIS-PR 22)
 - Summary of Accomplishments (IDIS-PR 23)
 - Status of HOME Grants (IDIS-PR 27)
- HPRP Financial Summary Report (IDIS-PR 60)
- CDBG Performance Measure Report (IDIS-PR 83)
- CDBG-R Grantee's ARRA Reporting Help Sheet (IDIS-PR 86)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
HUNTINGTON BEACH

Date: 20-Dec-2011

Time: 17:07

Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 01/01/0001
Financing
 Funded Amount: 14,762,234.60
 Drawn Thru Program Year: 14,762,234.60
 Drawn In Program Year: 0.00

Description:
 ALL CDBG ACTIVITIES PRIOR TO THE IMPLEMENTATION OF THE INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM (IDIS).
 \$139,558.87 DRAWNDOWN FOR 9798 PRIOR TO IDIS FOR VARIOUS ACTIVITIES.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2006
Project: 0007 - MURDY COMMUNITY CENTER ADA IMPROVEMENTS
IDIS Activity: 385 - MURDY COMMUNITY CENTER ADA IMPROVEMENTS

Status: Open
 Location: 7000 Norma Dr Huntington Beach, CA 92647-4434

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 12/08/2006
Financing
 Funded Amount: 125,000.00
 Drawn Thru Program Year: 113,487.00
 Drawn In Program Year: 0.00

Description:
 INSTALL ADA IMPROVEMENTS TO THE COMMUNITY CENTER INCLUDING ADA COMPLIANT DOOR HARDWARE AND IMPROVEMENTS TO THE EXTERIO CONCRETE AT THE FRONT OF THE BUILDING.

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19,093	0
Black/African American:	0	0	0	0	0	0	189	0
Asian:	0	0	0	0	0	0	2,366	0
American Indian/Alaskan Native:	0	0	0	0	0	0	156	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,396	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24,225	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	24,225
Non Low Moderate	0	0	0	0
Total	0	0	0	24,225
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2007 24,225

CONCRETE IMPROVEMENTS, PARKING LOT STRIPING & SIGNAGE ARE COMPLETE. PARKING LOT WHEEL STOPS ARE ORDERED, AWAITING INSTALLATION. INTERIOR IMPROVEMENTS WILL COMMENCE MID OCTOBER 2008. THE CENSUS DATA FOR THE CITY'S DISABLED POPULATION IS REPORTED IN THE DIRECT BENEFIT SCREENS FOR THIS ACCOMPLISHMENT FOR THIS PRESUMED BENEFIT POPULATION.

PGM Year: 2007
Project: 0012 - HUNTINGTON BEACH YOUTH SHELTER RENOVATION
IDIS Activity: 424 - HB YOUTH SHELTER RENOVATION

Status: Open
Location: 7291 Talbert Ave Huntington Beach, CA 92648-1232

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 03/20/2008

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 47,727.00
Drawn In Program Year: 0.00

Description:

RENOVATE THIS 12 BED HOMELESS FACILITY FOR TEENAGERS TO INCREASE ENERGY EFFICIENCY AND FUNCTIONALITY.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2007

ENVIRONMENTAL ASSESSMENT IS COMPLETE. WORK-WRITE-UP IS COMPLETED AND ITEMS ARE BEING PRIORITIZED. COST ESTIMATES ARE BEING OBTAINED.

PGM Year: 2008
Project: 0002 - CODE ENFORCEMENT - SPECIAL DESIGNATED AREAS
IDIS Activity: 427 - CODE ENFORCEMENT - SPECIAL AREAS

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 12/02/2008

Financing

Funded Amount: 185,190.00
Drawn Thru Program Year: 185,190.00
Drawn In Program Year: 0.00

Description:

ENFORCEMENT OF HOUSING CODES IN SPECIAL DESIGNATED AREAS TO BRING HOUSING UNITS IN COMPLIANCE WITH CURRENT BUILDING CODES TO ENSURE THE HEALTH AND SAFETY OF THE HOUSING STOCK.

Proposed Accomplishments

Total Population in Service Area: 33,102
 Census Tract Percent Low / Mod: 56.80

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefitting

PGM Year: 2008
Project: 0007 - ADA RENOVATIONS PUBLIC FACILITIES
IDIS Activity: 438 - ADA IMPROVEMENTS CITY GYM
Status: Open
Location: 1600 Palm Ave Huntington Beach, CA 92648-4070

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 12/02/2008

Financing
Funded Amount: 120,000.00
Drawn Thru Program Year: 82,155.00
Drawn In Program Year: 82,155.00

Description:
 ADA IMPROVEMENTS TO INCLUDE MODIFICATIONS TO RAMPS, RAILINGS, THRESHOLDS, DOORS AND DOORWAYS, RESTROOMS, SINKS, AND CABINETS TO MEET CURRENT ACCESSIBILITY STANDARDS.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0007 - ADA RENOVATIONS PUBLIC FACILITIES
IDIS Activity: 439 - ADA EDISON COMMUNITY CENTER

Status: Open
Location: 21377 Magnolia St Huntington Beach, CA 92646-6326

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 12/02/2008

Financing

Funded Amount: 90,000.00
Drawn Thru Program Year: 69,003.00
Drawn In Program Year: 69,003.00

Description:

THE COMMUNITY CENTER WILL BE RENOVATED TO REMOVE BARRIERS INCLUDING MODIFICATIONS TO CROSSWALKS, RAMPS, STEPS, THRESHOLDS, DOORS AND DOORWAYS, RESTROOMS, SINKS, & CABINETS.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0008 - ADA RAMPS VARIOUS LOCATIONS
IDIS Activity: 440 - ADA STREETS (MSC 455)

Status: Open
Location: VARIOUS LOCATIONS HUNTINGTON BEACH, CA 92648

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 12/02/2008

Financing

Funded Amount: 56,905.00
 Drawn Thru Program Year: 53,682.00
 Drawn In Program Year: 0.00

Description:

SIDEWALK RAMPS ARE NEEDED AT VERIOUS INTERSECTIONS THROUGHOUT THE CITY TO MEET THE REQUIREMENTS OF THE AMERICANS WITH DISABILITIES ACT (ADA)

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 Project was reviewed and approved by Public Works Commission on 8/19/09. Bids were received and publicly opened on 9/11/09. Contract award was on the agenda for the 10/05/09 City Council meeting.

PGM Year: 2008
Project: 0010 - REHABILITATION LOANS FOR SFH
IDIS Activity: 442 - REHABILITATION LOANS FOR SFH

Status: Completed
 Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/08/2008

Financing

Funded Amount: 308,293.00
 Drawn Thru Program Year: 308,293.00
 Drawn In Program Year: 0.00

Description:
 REVOLVING LOAN FUND.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	0	0	15	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	8	8	0	0	8	8	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	24	8	0	0	24	8	0	0

Female-headed Households: 15 0 15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	8	0	8	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2008	24	Provided loans to 24 households

PGM Year: 2009

Project: 0007 - CDBG Administration

IDIS Activity: 462 - CDBG Administration

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/24/2009

Description:

CDBG program administration.

Financing

Funded Amount: 132,955.00

Drawn Thru Program Year: 132,955.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
------	---------------

PGM Year: 2009

Project: 0008 - Fair Housing

IDIS Activity: 463 - Fair Housing Council of Orange County

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 36,948.00
Drawn Thru Program Year: 36,948.00
Drawn In Program Year: 0.00

Description:

Fair housing services, outreach, education, and investigations.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0009 - Section 108 Loan Payment
IDIS Activity: 464 - Section 108 Loan Payment

Status: Completed
Location: ,

Objective:
Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 256,124.00
Drawn Thru Program Year: 256,124.00
Drawn In Program Year: 0.00

Description:

Repayment of the Section 108 loan.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0010 - Housing Rehabilitation Loan Administration
IDIS Activity: 465 - Housing Rehabilitation Loan Administration

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 152,389.00
Drawn Thru Program Year: 152,389.00
Drawn In Program Year: 17,597.00

Description:

Administration of the Rehabilitation Loan Program funded with the Revolving Loan funds.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0011 - Special Code Enforcement
IDIS Activity: 466 - Special Code Enforcement

Status: Completed
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 215,737.00
 Drawn Thru Program Year: 215,737.00

Description:
 Provide code enforcement services to target areas

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 52,110
Total Population in Service Area: 52,110
Census Tract Percent Low / Mod: 57.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Throughout the year, the division opened 1,017 new cases, and conducted 705 inspections. The division also successfully completed abatement efforts on 1,364 cases, which resulted in bringing these properties and units into a state of compliance and thus reversing blight and improving housing conditions.

PGM Year: 2009
Project: 0012 - Oak View Community Center
IDIS Activity: 467 - Oak View Community Center - Children's Bureau

Status: Completed
Location: 17261 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 53,004.00
Drawn Thru Program Year: 53,004.00
Drawn In Program Year: 0.00

Description:

The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area. The Children Bureau provides a variety of family support and youth development services, including parent education classes, in-home parenting support and case management, health programs, homework clubs, domestic violence prevention and intervention, tutoring, youth clubs, teen programs and clubs, community enrichment and culturally sensitive activities in this predominately Hispanic neighborhood.

Proposed Accomplishments

People (General) : 450
Total Population in Service Area: 8,146
Census Tract Percent Low / Mod: 80.80

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Provided assistance to 439 children and teens in the recreation program.

PGM Year: 2009
Project: 0013 - Project Self-Sufficiency
IDIS Activity: 468 - Project Self Sufficiency

Status: Completed
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 7,000.00
 Drawn Thru Program Year: 7,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	4
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	9
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	22
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 58

In fiscal year 2009-2010, program assisted 58 unduplicated clients. In addition, each family has on average 2 children bringing the total number served to 123. Each participant was offered continued housing case management and 24 people are currently enrolled in rental assistance or have accessed moving assistance through HPRP. In the 4th quarter 5 new clients were enrolled in Project Self Sufficiency and two clients were terminated from the program for the year. Demographics captured identify over 50% of participants as Domestic Violence Survivors. Several clients are in "transition" and will be leaving the program at the end of the year. The food pantry was accessed monthly by about half of our clients and we are working toward getting the other half to utilize this resource. 100% of our clients have been compliant with the IAP (Individual Action Plan) and now come into the office 4 times per year to review their progress and compliance with program policies.

Description:

The City Community Services Department administers the Project Self-Sufficiency program, which case manages approximately 80-100 single parent families with nearly 190 children. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.

PGM Year: 2009
Project: 0014 - Senior Outreach
IDIS Activity: 469 - Senior Outreach

Status: Completed
 Location: 1718 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 41,923.00
 Drawn Thru Program Year: 41,923.00
 Drawn In Program Year: 0.00

Description:

The City Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. CDBG funds will pay for two part-time social workers to serve 150 seniors out of the 305 proposed by the Senior Outreach program.

Proposed Accomplishments

People (General) : 310

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	408	15
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	423	18
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	215
Low Mod	0	0	0	100
Moderate	0	0	0	82
Non Low Moderate	0	0	0	26
Total	0	0	0	423
Percent Low/Mod				93.9%

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2009 423

This year, the Care Management team (CM) made 1261 home visits, 355 office visits and provided 11,480 phone consultations for information and referrals. 25 elders received daily care calls. CM assisted 22 seniors with the Benefits CheCk-Up Web Application. CM provides support to the Housing Assistance program which assisted 600 people with issues related to housing, the transportation program which provided 19,721 rides and the Meals to the Home program which delivered 59,320 weekday meals as well as 82 Easter, 88 Thanksgiving and 70 Christmas meals.

PGM Year: 2009**Project:** 0015 - Oak View Library Literacy Program**IDIS Activity:** 470 - Oak View Library Literacy Program

Status: Completed

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 12/24/2009**Financing**

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 0.00

Description:

This program works with families in the Oak View Enhancement Area to help parents increase English literacy skills and to help young children develop a love of reading.

The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family storytimes, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public storytime for preschoolers and their parents, and two weekly storytimes for Oak View preschool classes.

Proposed Accomplishments

People (General) : 150

Total Population in Service Area: 8,146

Census Tract Percent Low / Mod: 80.80

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2009

The Family Literacy Program helped 156 adult literacy students improve their basic literacy skills with more than 75 literacy volunteers from the community and through computer assisted learning. The program offered 6 different 4-8 week computer workshops throughout the year and also had 2 weekly computer lab drop in times for students to use the language learning software Rosetta Stone and Side by Side Interactive with the help of literacy staff or volunteers. The program also offered two "computer basics" workshop for adults to develop basic computer literacy skills.

PGM Year: 2009**Project:** 0016 - Alzheimer's Family Services Center**IDIS Activity:** 471 - Alzheimer's Family Services Center

Status: Completed

Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 8,012.00
 Drawn Thru Program Year: 8,012.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	8
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	84	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	15
Moderate	0	0	0	12
Non Low Moderate	0	0	0	19
Total	0	0	0	84
Percent Low/Mod				77.4%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2009 84

Provided a variety of services for persons with Alzheimer's disease. These include: outreach and education. Conducted a "Caregiving Workshop" monthly. Also held a "Driving Wellness" class.

PGM Year: 2009
Project: 0017 - Community Care Health Centers
IDIS Activity: 472 - Community Care Health Centers

Status: Completed
 Location: 8041 Newman Ave Huntington Beach, CA 92647-7034

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 21,875

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,651	2,314
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	140	0
American Indian/Alaskan Native:	0	0	0	0	0	0	44	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	36	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	807	781
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,746	3,095
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,045
Low Mod	0	0	0	590
Moderate	0	0	0	111
Non Low Moderate	0	0	0	0
Total	0	0	0	6,746
Percent Low/Mod				100.0%

Description:

The Community Care Health Centers (CCHC) Health Care project provides coordinated health services over the human life cycle.
 In 2008, CCHC merged with AltaMed to leverage resources.
 Health services will be provided at the Huntington Beach facility and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents.
 The target population is the uninsured and medically underserved residents.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 6,746

Provided health services to 6,746 persons.

PGM Year: 2009
Project: 0018 - Community Services Programs
IDIS Activity: 473 - Community Services Program (CSP)

Status: Completed
Location: Oak View Enhancement Area Huntington Beach, CA 92647

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 25,000.00
Drawn Thru Program Year: 25,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 475

Description:

The CSP Gang Prevention Program provides prevention services for youth and families in at-risk environments through crime awareness activities. A concentrated effort will be placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, jobcareer readiness, community service projects, enrichment activities, and psycho-educational counseling. Other funding sources are from private and other governmental grants.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	475	460
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	475	460
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	449
Low Mod	0	0	0	16
Moderate	0	0	0	10

Non Low Moderate	0	0	0	0
Total	0	0	0	475
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 475

Provided a variety of activities to at-risk youth, including skill building, leadership, psycho education, community services, job/career readiness, parenting, and other outreach activities.

PGM Year: 2009
Project: 0019 - Community Seniorserv Inc - Congregate Meals
IDIS Activity: 474 - Community Seniorserv Inc - Congregate Meals

Status: Completed
 Location: 695 W 19th St Costa Mesa, CA 92627-2715

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 6,000.00
 Drawn Thru Program Year: 6,000.00
 Drawn In Program Year: 0.00

Description:

The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	756	72
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	95	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	863	72
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	392
Low Mod	0	0	0	335
Moderate	0	0	0	136
Non Low Moderate	0	0	0	0
Total	0	0	0	863
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	863

Provided congregate meals to 863 seniors.

PGM Year: 2009
Project: 0020 - Community Seniorserv Inc - Delivered Meals
IDIS Activity: 475 - Community Seniorserv Inc - Delivered Meals

Status: Completed
Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 0.00

Description:

ommunity SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County. In addition to meals, clientd benefit from the faily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.

Proposed Accomplishments

People (General) : 1,865

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	298	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 310 8

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	187
Low Mod	0	0	0	71
Moderate	0	0	0	48
Non Low Moderate	0	0	0	4
Total	0	0	0	310
Percent Low/Mod	98.7%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009 310

During the 2009/10 fiscal year Community SeniorServ served 110,325 home delivered meals to 310 new unduplicated seniors exceeding the original goal by 38%. Of these homebound seniors, approximately 83% have an income that is considered to be low or extremely low.

PGM Year: 2009
Project: 0021 - ADA Renovations - Oak View Community Center
IDIS Activity: 476 - ADA - Oak View Community Center

Status: Open
Location: 1600 Palm Ave Huntington Beach, CA 92648-4070

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 66,000.00
Drawn Thru Program Year: 256.00
Drawn In Program Year: 256.00

Description:

The General Services Division of Public Works will use the funds to renovate identified areas of the Oakview Community Center, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants. Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0022 - ADA Renovations - Banning Branch Library
IDIS Activity: 477 - ADA - Banning Branch Library

Status: Open
Location: 9821 Banning Avenue Huntington Beach, CA 92646

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMC
(General) (03)

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 26,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
The General Services Division of Public Works will use the funds to renovate identified areas at the Banning Branch Libraray, removing barriers as recommended in the 2007 ADA Survey performed for the City by Disability Access Consultants.
Survey recommendations include the parking area, ramps, handrails, doors and doorways, restrooms, drinking fountains and signage.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0023 - ADA Renovations - Friends of Shipley Nature Center
IDIS Activity: 478 - ADA - Friends of Shipley Nature Center

Status: Completed Objective: Create suitable living environments
Location: 17851 Goldenwest St Huntington Beach, CA 92647-6259 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 93,750.00
Drawn Thru Program Year: 93,750.00
Drawn In Program Year: 0.00

Description:

The Shipley Nature Center has over 45,745 visitors each year. 13,000 of those were elementary school children. The Center currently has one port-a-potty. Funding will be used to purchase and install one prefab ADA compliant restroom unit.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,895	299
Black/African American:	0	0	0	0	0	0	65	12

Asian:	0	0	0	0	0	0	370	8
American Indian/Alaskan Native:	0	0	0	0	0	0	18	8
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	306	176
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,670	503

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	349
Low Mod	0	0	0	402
Moderate	0	0	0	622
Non Low Moderate	0	0	0	3,297
Total	0	0	0	4,670
Percent Low/Mod				29.4%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	4,670	Project completed.

PGM Year: 2009
Project: 0024 - ADA Renovations - Central Park Restrooms
IDIS Activity: 479 - ADA - Central Park Restrooms

Status: Open
Location: 18000 Goldenwest St Huntington Beach, CA 92648

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMC
(General) (03)

Initial Funding Date: 12/24/2009

Financing

Funded Amount: 142,911.00
Drawn Thru Program Year: 702.00
Drawn In Program Year: 702.00

Description:

The General Services Division o Public Works proposed to use CDBG funds to renovate identified areas in 6 restroom buildings in Huntington Central Park, removing barriers as recommended in the 2007 ADA Survey performed by Disability Access Consultants. Survey recommendations include modifications to the interior space layout, door and doorways, plumbing fixtures, hardware and signage in each building in order to meet current accessibility standards.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0025 - Rehabilitation Loan for RLF
IDIS Activity: 481 - Rehabilitation Loan for RLF

Status: Completed
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/15/2010

Description:

Financing

Funded Amount: 179,408.00
 Drawn Thru Program Year: 179,408.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	16	0	0	0	16	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	1	0	0	20	1	0	0
Female-headed Households:	14		0		14			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	7	0	7	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	20	Provided rehabilitation assistance to 20 households.

PGM Year: 2010
Project: 0013 - Community Seniorserv Inc - Congregate Meals
IDIS Activity: 483 - Community Seniorserv Inc - Congregate Meals

Status: Completed Objective: Create suitable living environments
 Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 02/07/2011

Description:

The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.

Financing

Funded Amount: 8,000.00
 Drawn Thru Program Year: 8,000.00
 Drawn In Program Year: 8,000.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	637	53
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	95	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	745	53
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	382
Low Mod	0	0	0	169
Moderate	0	0	0	106
Non Low Moderate	0	0	0	88
Total	0	0	0	745
Percent Low/Mod				88.2%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 745

Community SeniorServ provides meals for extremely low, very low- and moderate-income households. During FY 2010-2011, the Congregate Meals program assisted 745 Huntington Beach residents, with an average of 50 daily participants attending the lunch program at Michael E. Rodgers Senior Center. Approximately 51 percent (382 persons) were extremely low income households.

PGM Year: 2010
Project: 0001 - CDBG Administration
IDIS Activity: 484 - CDBG Administration

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/07/2011

Description:
 CDBG program administration.

Financing

Funded Amount: 98,560.00
 Drawn Thru Program Year: 79,284.00
 Drawn In Program Year: 79,284.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0004 - Housing Rehabilitation Loan
IDIS Activity: 485 - Rehabilitation Loan Administration

Status: Completed
 Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 02/07/2011

Description:

Financing

Funded Amount: 81,096.00
 Drawn Thru Program Year: 78,326.00
 Drawn In Program Year: 78,326.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0015 - ADA Renovations - City Hall
IDIS Activity: 487 - ADA - City Hall Renovations

Status: Open
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 339,073.00
Drawn Thru Program Year: 1,014.00
Drawn In Program Year: 1,014.00

Description:

Renovation of the City Hall facility, including ramps, handrails, doors, doorways, restrooms, and fixtures to make building ADA compliant.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0014 - Community Seniorserv Inc - Delivered Meals
IDIS Activity: 488 - Community Seniorserv Inc - Delivered Meals

Status: Completed
Location: 1200 N Knollwood Cir Anaheim, CA 92801-1309

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 10,000.00

Description:

ommunity SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County.
In addition to meals, clientd benefit from the faily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.

Proposed Accomplishments

People (General) : 1,865

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	278	7
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	287	7
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	177
Low Mod	0	0	0	60
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	287
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	287

Provides home delivered meals to homebound extremely low, low, moderate and non-moderate income seniors. During FY 2010-2011, the Home Delivered Meals program assisted 287 Huntington Beach residents and a total of 113,196 meals were delivered. Approximately 62 percent (177 persons) were extremely low income and 46 percent (132 persons) were female heads of households.

PGM Year: 2010
Project: 0012 - Community Services Programs
IDIS Activity: 489 - Community Services Program (CSP)

Status: Completed
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 27,200.00
 Drawn Thru Program Year: 25,226.00
 Drawn In Program Year: 25,226.00

Proposed Accomplishments

People (General) : 475

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	481	454
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	483	454
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	441
Low Mod	0	0	0	27
Moderate	0	0	0	2
Non Low Moderate	0	0	0	13
Total	0	0	0	483
Percent Low/Mod				97.3%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 483

The City's Community Services Program (CSP) Gang Prevention Program provides prevention services for youth and families in at-risk environments. A concentrated effort was placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, job/career readiness, community service projects, enrichment activities, and psycho-educational counseling. During FY 2010-2011, 483 Huntington Beach residents were assisted through this program. Most of the program participants (91 percent) were from extremely low income households and 27 percent were from female headed households.

Description:

The CSP Gang Prevention Program provides prevention services for youth and families in at-risk environments through crime awareness activities. A concentrated effort will be placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, job/career readiness, community service projects, enrichment activities, and psycho-educational counseling. Other funding sources are from private and other governmental grants.

PGM Year: 2010
Project: 0011 - Community Care Health Centers
IDIS Activity: 490 - Community Care Health Centers

Status: Completed
 Location: 8041 Newman Ave Huntington Beach, CA 92647-7034

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 50,000.00

Proposed Accomplishments

People (General) : 21,875

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,676	1,751
Black/African American:	0	0	0	0	0	0	78	0
Asian:	0	0	0	0	0	0	246	6
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	656	360
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,689	2,118
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,335
Low Mod	0	0	0	270
Moderate	0	0	0	73
Non Low Moderate	0	0	0	11
Total	0	0	0	4,689
Percent Low/Mod				99.8%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 4,689

The AltaMed Health Care Services project provides coordinated health services over the human life cycle. Services are provided directly at Huntington Beach Community Clinic and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents who fall 200 percent below the poverty level. During FY 2010-2011, AltaMed assisted 4,689 low- and moderate-income Huntington Beach residents. Among these, 4,335 (92 percent) were extremely low income and 683 (15 percent) were female-headed households.

PGM Year: 2010
Project: 0010 - Alzheimer's Family Services Center
IDIS Activity: 491 - Alzheimer's Family Services Center

Status: Completed
Location: 9451 Indianapolis Ave Huntington Beach, CA 92646-5955

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 10,000.00

Description:

This program provides day care services for Alzheimer's and dementia patients. The center provides services that are affordable to families of all socioeconomic backgrounds. The center also supplements direct care with case management, support groups, and educational seminars. CDBG funds will help pay for dementia-specific adult day health care. Other funding includes other governmental grants, fund raising, fees and private grants.

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	6
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	6

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	29
Low Mod	0	0	0	12
Moderate	0	0	0	10
Non Low Moderate	0	0	0	24
Total	0	0	0	75
Percent Low/Mod				68.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	75

As the only Alzheimer’s Day Care Resource Center in Orange County, the center provides services that are affordable to families of all socioeconomic backgrounds. The center also provides many hours of outreach and education in the Huntington Beach area, including Open Houses at the Center on various topics ranging from ‘Safety and Dementia’ to legal workshops. The Center also sponsors a three hour ‘Caregiving Workshop’ once a month, which provides families with the proper tools to deal with everyday issues that come up when caring for someone who has dementia.

During FY 2010-2011, 75 Huntington Beach residents were enrolled in the Center’s program. Approximately 39 percent of the participants (29 persons) were extremely low income.

PGM Year: 2010
Project: 0009 - Oak View Library Literacy Program
IDIS Activity: 492 - Oak View Library Literacy Program

Status: Completed
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMA

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 12,009.00
 Drawn Thru Program Year: 12,009.00
 Drawn In Program Year: 12,009.00

Description:

This program works with families in the Oak View Enhancement Area to help parents increase English literacy skills and to help young children develop a love of reading. The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family storytimes, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public storytime for preschoolers and their parents, and two weekly storytimes for Oak View preschool classes.

Proposed Accomplishments

People (General) : 150
 Total Population in Service Area: 8,146
 Census Tract Percent Low / Mod: 80.80

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	

The Family Literacy Program helps adult students improve their basic literacy skills with 75 literacy volunteers from the community as well as through computer assisted learning. The program offered six different four to eight week computer workshops throughout the year. In addition, the program offered three special ‘English with Computers’ workshops to students in addition to drop in computer lab times on Thursday evenings for students to use the language learning software Rosetta Stone and Side by Side Interactive with the help of literacy staff or volunteers. The program also offered two ‘computer basics’ workshops for adults to develop basic computer literacy skills. In FY 2010-2011, the Family Literacy Program reached a total of 156 adult literacy students, helping them learn to read, write, speak and understand English. Among these residents, 119 (76 percent) were extremely low income and 24 (15 percent) were female-headed households.

PGM Year: 2010
Project: 0008 - Senior Outreach
IDIS Activity: 493 - Senior Outreach

Status: Completed
 Location: 1718 Orange Ave Huntington Beach, CA 92648-3804

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 02/07/2011

Financing
 Funded Amount: 42,000.00
 Drawn Thru Program Year: 33,841.00
 Drawn In Program Year: 33,841.00

Description:

The City Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. CDBG funds will pay for two part-time social workers to serve 150 seniors out of the 305 proposed by the Senior Outreach program.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	360	17
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	376	18
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	220
Low Mod	0	0	0	84
Moderate	0	0	0	56
Non Low Moderate	0	0	0	16
Total	0	0	0	376
Percent Low/Mod				95.7%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 376

Utilizing care management, the Senior Outreach Program makes it possible for frail elderly persons to live independently without being subject to early placement in a board and care, assisted living, or skilled nursing facility. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. During FY 2010-2011, 376 elderly persons were assisted. A total of 220 (59 percent) of these senior residents were extremely low income and 51 percent (190) were female-headed households.

PGM Year: 2010
Project: 0007 - Project Self-Sufficiency
IDIS Activity: 494 - Project Self Sufficiency

Status: Completed
Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 7,763.00
 Drawn In Program Year: 7,763.00

Description:

The City Community Services Department administers the Project Self-Sufficiency program, which case manages approximately 80-100 single parent families with nearly 190 children. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.

Proposed Accomplishments

People (General) : 95

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	39	12
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	53	13
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44

Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	53
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	53

During FY 2010-2011, 53 households were assisted through the Project Self-Sufficiency (PS-S) Program, below the goal of 95 households. Approximately one-half of participating households were victims of domestic violence. Each participating family has, on average, two children. Throughout the year, many inquiries about the program were handled. Qualified participants were sent applications and this led to the acceptance of five new clients in the program. Two clients were terminated from the program and several others are currently in "transition" and will be leaving the program at the end of the year.

PGM Year: 2010
Project: 0006 - Oak View Community Center
IDIS Activity: 495 - Oak View Community Center - Children's Bureau

Status: Completed
Location: 17261 Oak Ln Huntington Beach, CA 92647-5895

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 53,003.00
 Drawn Thru Program Year: 53,003.00
 Drawn In Program Year: 53,003.00

Description:

The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area. The Children Bureau provides a variety of family support and youth development services, including parent education classes, in-home parenting support and case management, health programs, homework clubs, domestic violence prevention and intervention, tutoring, youth clubs, teen programs and clubs, community enrichment and culturally sensitive activities in this predominately Hispanic neighborhood.

Proposed Accomplishments

People (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	468	456
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	478	456

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	434
Low Mod	0	0	0	37
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	478
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	478

Children’s Bureau collaborated with CSP to provide a drop-in recreation program for the Oak View community. The program was held in the Oak View Family Resource Center Gymnasium and Oak View Park. This program was instituted to provide a place where children and teens can enjoy various sports programs, receive assistance with their homework, understand the importance of leadership and teamwork and have a safe and fun place to go to after school.

In addition to this service, the Family Resource Center provides an array of family preservation services, including Family Advocacy, Case Management, Domestic Violence prevention and intervention services, parent education classes, health education, insurance assistance, Individual and Family Counseling and gang prevention programs.

With the re-opening of the Oak View gymnasium, new events such as the Oak View Olympics, basketball clinics, volleyball tournaments and team building projects brought forward more teens from the community and thus reinforce the Center’s mission of facilitating the development of a safe, healthy, and nurturing environment in school, home and community so that children may be successful in school, at work, and in their personal relationships.

PGM Year:	2010
Project:	0005 - Special Code Enforcement
IDIS Activity:	496 - Special Code Enforcement

Status: Completed
 Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 02/07/2011

Financing

Funded Amount:	207,617.00
Drawn Thru Program Year:	158,254.00
Drawn In Program Year:	158,254.00

Description:

Provide code enforcement services to target areas

Proposed Accomplishments

Housing Units : 600
 Total Population in Service Area: 51,213
 Census Tract Percent Low / Mod: 57.50

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010

Throughout the year, the division opened 732 new cases, and conducted 1,931 inspections. The division also successfully completed abatement efforts on 659 cases, which resulted in bringing these properties and units into a state of compliance and thus reversing blight and improving housing conditions. Of the new cases opened, 628 were initiated proactively by division staff that included substandard housing conditions, building code violations, life safety, and health or hazardous conditions.

PGM Year: 2010
Project: 0003 - Section 108 Loan Payment
IDIS Activity: 497 - Section 108 Loan Payment

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 195,755.00
 Drawn Thru Program Year: 195,755.00
 Drawn In Program Year: 195,755.00

Description:
 Repayment of the Section 108 loan.

Proposed Accomplishments**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0002 - Fair Housing
IDIS Activity: 498 - Fair Housing Council of Orange County

Status: Completed
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 02/07/2011

Financing

Funded Amount: 40,792.00
 Drawn Thru Program Year: 40,792.00
 Drawn In Program Year: 40,792.00

Description:
 Fair housing services, outreach, education, and investigations.

Proposed Accomplishments**Annual Accomplishments****Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0004 - Housing Rehabilitation Loan
IDIS Activity: 500 - Rehabilitation Loan for RLF

Status: Completed
 Location: 2000 Main St Huntington Beach, CA 92648-2702

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/10/2011

Financing

Funded Amount: 220,370.00
 Drawn Thru Program Year: 220,370.00
 Drawn In Program Year: 220,370.00

Description:

Provision of rehabilitation loans for single-family rehabilitation using Revolving Loan Fund.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	0	0	0	17	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	21	0	0	0	21	0	0	0
Female-headed Households:	13		0		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	5	0	5	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments**Accomplishment Narrative**

Year	# Benefitting
2010	21

PGM Year: 2009
Project: 0006 - CDBG-R Public Improvements
IDIS Activity: 501 - CDBG - Huntington/Edam Improvements

Status: Open
Location: 2000 Main St Various locations Huntington Beach, CA
 92648-2702

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 05/03/2011

Financing
Funded Amount: 44,229.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 Complete improvements on Huntington and Edam funded with CDBG-R.
 This is to augment the funding for the project.

Proposed Accomplishments

Total Population in Service Area: 1,640
 Census Tract Percent Low / Mod: 47.50

Annual Accomplishments**Accomplishment Narrative**

Year	# Benefitting
------	---------------

Total Funded Amount:	\$18,655,487.60
Total Drawn Thru Program Year:	\$17,879,616.60
Total Drawn In Program Year:	\$1,153,350.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-R Activity Summary Report (GPR) for Program Year 2010
HUNTINGTON BEACH

Date: 17-Dec-2011

Time: 19:15

Page: 1

PGM Year: 2009
Project: 0006 - CDBG-R Public Improvements
IDIS Activity: 458 - CDBG-R Murdy Community Center Roof Project

Status: Completed
Location: 7000 Norma Dr Huntington Beach, CA 92647-4434

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 12/04/2009

Financing

Funded Amount: 191,229.00
Drawn Thru Program Year: 191,229.00
Drawn In Program Year: 0.00

Description:

This is a shovel-ready project located in a CDBG Target Area that primarily serves low income residents. CDBG-R funds will be used to extensively repair the Community Center's roof, which will help energy conservation and lower energy costs.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 52,110
Census Tract Percent Low / Mod: 57.30

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009		Completed the roof project on Murdy Community Center

PGM Year: 2009
Project: 0006 - CDBG-R Public Improvements
IDIS Activity: 459 - CDBG-R Huntington/Edam Improvements

Status: Completed
Location: Various Locations Huntington Beach, CA 92648

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 12/04/2009

Financing

Funded Amount: 135,675.00
Drawn Thru Program Year: 135,675.00
Drawn In Program Year: 15,580.00

Description:

This project proposes to reconstruct the existing sidewalk, curb and gutter, and roadway on Edam Circle which are lifted, impede pedestrian and vehicle traffic, and cause standing water. This project also involves the installation of curb ramps at various intersections throughout the City.

Proposed Accomplishments

People (General) : 1,000
Total Population in Service Area: 52,110
Census Tract Percent Low / Mod: 57.30

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		Complete street reconstruction of Huntington and Edam Streets.

PGM Year: 2009
Project: 0006 - CDBG-R Public Improvements
IDIS Activity: 460 - CDBG-R Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/04/2009

Financing

Funded Amount: 20,575.00
Drawn Thru Program Year: 5,903.00
Drawn In Program Year: 215.00

Description:
Administration of CDBG-R program.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

Total Funded Amount:	\$347,479.00
Total Drawn Thru Program Year:	\$332,807.00
Total Drawn In Program Year:	\$15,795.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010 1	CDBG Administration	Administration of the CDBG program.	\$261,113.00	\$98,560.00	\$79,284.00	\$19,276.00	\$79,284.00
2	Fair Housing	Fair housing services.	\$35,172.00	\$40,922.00	\$40,792.00	\$130.00	\$40,792.00
3	Section 108 Loan Payment	Repayment of the Section 108 loan.	\$256,814.00	\$195,755.00	\$195,755.00	\$0.00	\$195,755.00
4	Housing Rehabilitation Loan	Administration of the City's Rehabilitation Loan Program funded with Revolving Loan Funds.	\$350,000.00	\$301,466.00	\$298,696.00	\$2,770.00	\$298,696.00
5	Special Code Enforcement	Provides code enforcement services in target areas.	\$217,038.00	\$207,617.00	\$158,254.00	\$49,363.00	\$158,254.00
6	Oak View Community Center	The City Community Services Department works jointly with the Children's Bureau to provide special services for the Oak View Enhancement Area. The Children Bureau provides a variety of family support and youth development services, including parent education classes, in-home parenting support and case management, health programs, homework clubs, domestic violence prevention and intervention, tutoring, youth clubs, teen programs and clubs, community enrichment and culturally sensitive activities in this predominately Hispanic neighborhood.	\$53,004.00	\$53,003.00	\$53,003.00	\$0.00	\$53,003.00
7	Project Self-Sufficiency	The City Community Services Department administers the Project Self-Sufficiency program, which case manages approximately 80-100 single parent families with nearly 190 children. The program aims at assisting low income single parents with children to achieve economic independence from public assistance through personal development, education, and job training. Participants are encouraged to attend a monthly support meeting focusing on providing skills, abilities, and resources to promote self sufficiency.	\$10,000.00	\$10,000.00	\$7,763.00	\$2,237.00	\$7,763.00
8	Senior Outreach	The City Community Services Department administers the Senior Outreach Program to assist low income frail elderly persons to remain safely and independently in their homes. Along with care management, the Senior Outreach Program includes meals-to-home and transportation services. CDBG funds will pay for two part-time social workers to serve 150 seniors out of the 305 proposed by the Senior Outreach program.	\$42,000.00	\$42,000.00	\$33,841.00	\$8,159.00	\$33,841.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 9	Oak View Library Literacy Program	This program works with families in the Oak View Enhancement Area to help parents increase English literacy skills and to help young children develop a love of reading. The program collaborates with local schools and agencies to provide one-on-one and small group tutoring for parents, special month family storytimes, parent education classes and referrals, a year-round Saturday Science program for at-risk elementary school children, a weekly public storytime for preschoolers and their parents, and two weekly storytimes for Oak View preschool classes.	CDBG	\$12,009.00	\$12,009.00	\$12,009.00	\$0.00	\$12,009.00
10	Alzheimer's Family Services Center	This program provides day care services for Alzheimer's and dementia patients. The center provides services that are affordable to families of all socioeconomic backgrounds. The center also supplements direct care with case management, support groups, and educational seminars. CDBG funds will help pay for dementia-specific adult day health care. Other funding includes other governmental grants, fund raising, fees and private grants.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
11	Community Care Health Centers	The Community Care Health Centers (CCHC) Health Care project provides coordinated health services over the human life cycle. In 2008, CCHC merged with AltaMed to leverage resources. Health services will be provided at the Huntington Beach facility and in multiple areas, including preventive care, primary care, dental care, mental health, health insurance linkage, women's health and pediatric care, and pharmaceutical support for Huntington Beach residents. The target population is the uninsured and medically underserved residents.	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 12	Community Services Programs	The CSP Gang Prevention Program provides prevention services for youth and families in at-risk environments through crime awareness activities. A concentrated effort will be placed on serving the residents of the Oak View community, which has the largest concentration of low-income residents in Huntington Beach. The program provides positive alternatives to violence, gang, and drug use by engaging youth in a wide array of activities such as: skill-building workshops, job/career readiness, community service projects, enrichment activities, and psycho-educational counseling. Other funding sources are from private and other governmental grants.	CDBG	\$27,200.00	\$27,200.00	\$25,226.00	\$1,974.00	\$25,226.00
13	Community Seniorserv Inc - Congregate Meals	The Congregate Meals Program helps to alleviate poor nutrition and isolation among the senior population in Huntington Beach through daily (M-F) lunch program at the Michael E. Rogers Senior Citizen Center.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00
14	Community Seniorserv Inc - Delivered Meals	ommunity SeniorServ prepares and delivers three meals daily direct to the home of homebound, frail, socially isolated seniors living in Orange County. In addition to meals, clientd benefit from the faily contact of delivery drivers, as well as the calls and visits of case workers who regularly check on their well being.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
15	ADA Renovations - City Hall	Improvements to City Hall, such as ramps, railings, doorways, doors, restrooms, and fixtures to bring the facility to ADA standards.	CDBG	\$339,073.00	\$339,073.00	\$1,014.00	\$338,059.00	\$1,014.00
16	HOME Adminstration	Administration of HOME funds.	HOME	\$35,172.00	\$82,274.30	\$27,231.00	\$55,043.30	\$27,231.00
17	Habitat for Humanity - 18451 Patterson Lane	New construction of two single-family units on City-owned property.	HOME	\$748,437.00	\$0.00	\$0.00	\$0.00	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
HUNTINGTON BEACH, CA

DATE: 11-28-11
TIME: 14:50
PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	502	18451 Patterson Ln , Huntington Beach CA, 92646	Final Draw	10/04/11	0	09/07/11	\$748,437.00	\$748,437.00	100.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
HUNTINGTON BEACH, CA

DATE: 11-28-11
TIME: 14:50
PAGE: 2

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	443	17442 Koledo Ln , Huntington Beach CA, 92647	Open	03/23/10	5	5 08/07/09	\$511,296.09	\$378,602.00	74.05%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
HUNTINGTON BEACH, CA

DATE: 11-28-11
TIME: 14:50
PAGE: 3

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND NEW CONSTRUCTION	482	7911 Slater Ave , Huntington Beach CA, 92647	Open	10/04/11	0	0	04/27/10	\$771,615.00	\$496,615.00	64.36%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2010

DATE: 12-17-11
 TIME: 19:25
 PAGE: 1

HUNTINGTON BEACH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	3	\$220,370.00	3	\$220,370.00
	Rehabilitation Administration (14H)	2	\$95,923.00	0	\$0.00	2	\$95,923.00
	Code Enforcement (15)	1	\$0.00	2	\$158,254.00	3	\$158,254.00
	Total Housing	3	\$95,923.00	5	\$378,624.00	8	\$474,547.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	8	\$153,130.00	1	\$0.00	9	\$153,130.00
	Parks, Recreational Facilities (03F)	1	\$0.00	0	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	10	\$153,130.00	1	\$0.00	11	\$153,130.00
Public Services	Public Services (General) (05)	0	\$0.00	6	\$72,775.00	6	\$72,775.00
	Senior Services (05A)	0	\$0.00	8	\$61,841.00	8	\$61,841.00
	Youth Services (05D)	0	\$0.00	2	\$25,226.00	2	\$25,226.00
	Health Services (05M)	0	\$0.00	2	\$50,000.00	2	\$50,000.00
	Total Public Services	0	\$0.00	18	\$209,842.00	18	\$209,842.00
General Administration and Planning	Planning (20)	1	\$0.00	0	\$0.00	1	\$0.00
	General Program Administration (21A)	1	\$79,284.00	1	\$0.00	2	\$79,284.00
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$40,792.00	1	\$0.00	2	\$40,792.00
	Total General Administration and Planning	3	\$120,076.00	2	\$0.00	5	\$120,076.00
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$195,755.00	2	\$195,755.00
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$195,755.00	2	\$195,755.00
Grand Total		16	\$369,129.00	28	\$784,221.00	44	\$1,153,350.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2010

DATE: 12-17-11
 TIME: 19:25
 PAGE: 2

HUNTINGTON BEACH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	65	65
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	52,110	52,110
		Housing Units	0	51,213	51,213
	Total Housing		0	103,388	103,388
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	0	4,670	4,670
	Parks, Recreational Facilities (03F)	Public Facilities	24,225	0	24,225
	Street Improvements (03K)	Persons	0	0	0
	Total Public Facilities and Improvements		24,225	4,670	28,895
Public Services	Public Services (General) (05)	Persons	0	25,027	25,027
		Senior Services (05A)	0	3,163	3,163
		Youth Services (05D)	0	958	958
		Health Services (05M)	0	11,435	11,435
	Total Public Services		0	40,583	40,583
Grand Total			24,225	148,641	172,866



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2010

DATE: 12-17-11
 TIME: 19:25
 PAGE: 3

HUNTINGTON BEACH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	48	0
	Black/African American	0	0	1	0
	Asian	0	0	2	0
	Native Hawaiian/Other Pacific Islander	0	0	3	0
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	9	9
	Total Housing	0	0	65	9
	Non Housing	White	36,695	5,936	0
Black/African American		418	12	0	0
Asian		3,389	14	0	0
American Indian/Alaskan Native		247	9	0	0
Native Hawaiian/Other Pacific Islander		104	1	0	0
American Indian/Alaskan Native & White		6	1	0	0
Black/African American & White		3	0	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		1	0	0	0
Other multi-racial		4,177	1,325	0	0
Total Non Housing		45,040	7,298	0	0
Grand Total	White	36,695	5,936	48	0
	Black/African American	418	12	1	0
	Asian	3,389	14	2	0
	American Indian/Alaskan Native	247	9	0	0
	Native Hawaiian/Other Pacific Islander	104	1	3	0
	American Indian/Alaskan Native & White	6	1	0	0
	Black/African American & White	3	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	1	0
	Other multi-racial	4,177	1,325	9	9
	Total Grand Total	45,040	7,298	65	9



HUNTINGTON BEACH

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	5	0	0
	Mod (>50% and <=80%)	11	0	0
	Total Low-Mod	21	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	21	0	0
Non Housing	Extremely Low (<=30%)	0	0	6,062
	Low (>30% and <=50%)	0	0	667
	Mod (>50% and <=80%)	0	0	305
	Total Low-Mod	0	0	7,034
	Non Low-Mod (>80%)	0	0	152
	Total Beneficiaries	0	0	7,186



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	430,968.85	
02 ENTITLEMENT GRANT	1,481,423.00	
03 SURPLUS URBAN RENEWAL	0.00	
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00	
05 CURRENT YEAR PROGRAM INCOME	157,469.00	(Received as RLF, not included in Total)
06 RETURNS	0.00	
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00	
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,912,391.85	

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	837,519.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	837,519.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	120,076.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	195,755.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,153,350.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	759,041.85

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	837,519.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	837,519.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	209,842.00	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00	
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	209,842.00	
32 ENTITLEMENT GRANT	1,481,423.00	
33 PRIOR YEAR PROGRAM INCOME	272,063.00	(Received as RLF, not included in cap calculation)
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00	
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,481,423.00	
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.16%	

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	120,076.00	
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00	
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00	
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00	
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	120,076.00	
42 ENTITLEMENT GRANT	1,481,423.00	
43 CURRENT YEAR PROGRAM INCOME	157,469.00	(Received as RLF, not included in cap calculation)
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00	
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,481,423.00	
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.11%	

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2008	7	438	5228362	ADA IMPROVEMENTS CITY GYM	03	LMC	\$31,657.00
2008	7	438	5256236	ADA IMPROVEMENTS CITY GYM	03	LMC	\$42,823.00
2008	7	438	5275172	ADA IMPROVEMENTS CITY GYM	03	LMC	\$7,497.00
2008	7	438	5287938	ADA IMPROVEMENTS CITY GYM	03	LMC	\$178.00
2008	7	439	5256236	ADA EDISON COMMUNITY CENTER	03	LMC	\$61,854.00
2008	7	439	5275172	ADA EDISON COMMUNITY CENTER	03	LMC	\$6,873.00
2008	7	439	5287938	ADA EDISON COMMUNITY CENTER	03	LMC	\$276.00
2009	10	465	5228362	Housing Rehabilitation Loan Administration	14H	LMH	\$17,597.00
2009	21	476	5354042	ADA - Oak View Community Center	03	LMC	\$256.00
2009	24	479	5354042	ADA - Central Park Restrooms	03	LMC	\$702.00
2010	4	485	5228362	Rehabilitation Loan Administration	14H	LMH	\$19,791.00
2010	4	485	5256236	Rehabilitation Loan Administration	14H	LMH	\$34,574.00
2010	4	485	5275172	Rehabilitation Loan Administration	14H	LMH	\$99.00
2010	4	485	5287938	Rehabilitation Loan Administration	14H	LMH	\$9,330.00
2010	4	485	5299806	Rehabilitation Loan Administration	14H	LMH	\$9,086.00
2010	4	485	5305002	Rehabilitation Loan Administration	14H	LMH	\$285.00
2010	4	485	5357452	Rehabilitation Loan Administration	14H	LMH	\$5,161.00
2010	4	500	5228508	Rehabilitation Loan for RLF	14A	LMH	\$104,288.00
2010	4	500	5256226	Rehabilitation Loan for RLF	14A	LMH	\$68,107.00
2010	4	500	5275165	Rehabilitation Loan for RLF	14A	LMH	\$8,625.00
2010	4	500	5287915	Rehabilitation Loan for RLF	14A	LMH	\$10,000.00
2010	4	500	5299801	Rehabilitation Loan for RLF	14A	LMH	\$29,350.00
2010	5	496	5228362	Special Code Enforcement	15	LMA	\$47,198.00
2010	5	496	5256236	Special Code Enforcement	15	LMA	\$44,229.00
2010	5	496	5275172	Special Code Enforcement	15	LMA	\$21,980.00
2010	5	496	5287938	Special Code Enforcement	15	LMA	\$14,782.00
2010	5	496	5299806	Special Code Enforcement	15	LMA	\$22,017.00
2010	5	496	5354042	Special Code Enforcement	15	LMA	\$8,048.00
2010	6	495	5287938	Oak View Community Center - Children's Bureau	05	LMC	\$13,077.00
2010	6	495	5305002	Oak View Community Center - Children's Bureau	05	LMC	\$10,539.00
2010	6	495	5354042	Oak View Community Center - Children's Bureau	05	LMC	\$29,387.00
2010	7	494	5228362	Project Self Sufficiency	05	LMC	\$2,230.00
2010	7	494	5256236	Project Self Sufficiency	05	LMC	\$2,300.00
2010	7	494	5275172	Project Self Sufficiency	05	LMC	\$1,150.00
2010	7	494	5287938	Project Self Sufficiency	05	LMC	\$830.00
2010	7	494	5299806	Project Self Sufficiency	05	LMC	\$1,253.00
2010	8	493	5228362	Senior Outreach	05A	LMC	\$10,324.00
2010	8	493	5256236	Senior Outreach	05A	LMC	\$9,451.00
2010	8	493	5275172	Senior Outreach	05A	LMC	\$4,392.00
2010	8	493	5287938	Senior Outreach	05A	LMC	\$3,432.00
2010	8	493	5299806	Senior Outreach	05A	LMC	\$4,619.00
2010	8	493	5354042	Senior Outreach	05A	LMC	\$1,623.00
2010	9	492	5228362	Oak View Library Literacy Program	05	LMA	\$6,775.00
2010	9	492	5256236	Oak View Library Literacy Program	05	LMA	\$5,234.00
2010	10	491	5256236	Alzheimer's Family Services Center	05A	LMC	\$2,500.00
2010	10	491	5287938	Alzheimer's Family Services Center	05A	LMC	\$2,500.00
2010	10	491	5305002	Alzheimer's Family Services Center	05A	LMC	\$2,500.00
2010	10	491	5354042	Alzheimer's Family Services Center	05A	LMC	\$2,500.00
2010	11	490	5256236	Community Care Health Centers	05M	LMC	\$12,500.00
2010	11	490	5287938	Community Care Health Centers	05M	LMC	\$12,500.00
2010	11	490	5305002	Community Care Health Centers	05M	LMC	\$12,500.00
2010	11	490	5354042	Community Care Health Centers	05M	LMC	\$12,500.00
2010	12	489	5256236	Community Services Program (CSP)	05D	LMC	\$18,570.00
2010	12	489	5287938	Community Services Program (CSP)	05D	LMC	\$6,656.00
2010	13	483	5256236	Community Senior serv Inc - Congregate Meals	05A	LMC	\$2,000.00
2010	13	483	5287938	Community Senior serv Inc - Congregate Meals	05A	LMC	\$2,000.00
2010	13	483	5305002	Community Senior serv Inc - Congregate Meals	05A	LMC	\$2,000.00
2010	13	483	5354042	Community Senior serv Inc - Congregate Meals	05A	LMC	\$2,000.00
2010	14	488	5256236	Community Senior serv Inc - Delivered Meals	05A	LMC	\$2,500.00
2010	14	488	5287938	Community Senior serv Inc - Delivered Meals	05A	LMC	\$2,500.00
2010	14	488	5305002	Community Senior serv Inc - Delivered Meals	05A	LMC	\$2,500.00
2010	14	488	5354042	Community Senior serv Inc - Delivered Meals	05A	LMC	\$2,500.00
2010	15	487	5357452	ADA - City Hall Renovations	03	LMC	\$1,014.00
Total							\$837,519.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 HUNTINGTON BEACH

DATE: 11-28-11
 TIME: 14:58
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$881,000.00	\$88,100.00	\$792,900.00	90.0%	\$0.00	\$0.00	\$881,000.00	100.0%
1993	\$584,000.00	\$58,400.00	\$525,600.00	90.0%	\$0.00	\$0.00	\$584,000.00	100.0%
1994	\$543,000.00	\$54,300.00	\$488,700.00	90.0%	\$0.00	\$0.00	\$543,000.00	100.0%
1995	\$492,200.00	\$58,300.00	\$433,900.00	88.1%	\$0.00	\$0.00	\$492,200.00	100.0%
1996	\$516,800.00	\$60,800.00	\$326,100.00	63.0%	\$0.00	\$129,900.00	\$516,800.00	100.0%
1997	\$507,450.00	\$59,700.00	\$139,650.00	27.5%	\$0.00	\$308,100.00	\$507,450.00	100.0%
1998	\$542,300.00	\$63,800.00	\$460,350.00	84.8%	\$0.00	\$18,150.00	\$542,300.00	100.0%
1999	\$683,000.00	\$68,300.00	\$350,000.00	51.2%	\$0.00	\$264,700.00	\$683,000.00	100.0%
2000	\$582,250.00	\$68,500.00	\$155,000.00	26.6%	\$0.00	\$358,750.00	\$582,250.00	100.0%
2001	\$644,300.00	\$75,800.00	\$0.00	0.0%	\$0.00	\$568,500.00	\$644,300.00	100.0%
2002	\$756,000.00	\$75,600.00	\$291,900.00	38.6%	\$0.00	\$388,500.00	\$756,000.00	100.0%
2003	\$868,391.00	\$86,839.10	\$692,606.90	79.7%	\$0.00	\$88,945.00	\$868,391.00	100.0%
2004	\$956,837.00	\$90,734.40	\$752,128.22	78.6%	\$0.00	\$113,974.38	\$956,837.00	100.0%
2005	\$82,323.30	\$82,323.30	\$0.00	0.0%	\$0.00	\$0.00	\$82,323.30	100.0%
2006	\$233,535.70	\$77,389.50	\$156,146.20	66.8%	\$0.00	\$0.00	\$233,535.70	100.0%
2007	\$772,388.00	\$33,592.18	\$738,795.82	95.6%	\$0.00	\$0.00	\$772,388.00	100.0%
2008	\$747,206.00	\$74,720.60	\$605,681.57	81.0%	\$0.00	\$0.00	\$680,402.17	91.0%
2009	\$830,205.00	\$83,020.00	\$747,185.00	90.0%	\$0.00	\$0.00	\$830,205.00	100.0%
2010	\$822,743.00	\$82,274.30	\$488,433.00	59.3%	\$0.00	\$0.00	\$570,707.30	69.3%
Total	\$12,045,929.00	\$1,342,493.38	\$8,145,076.71	67.6%	\$0.00	\$2,239,519.38	\$11,727,089.47	97.3%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 HUNTINGTON BEACH

DATE: 11-28-11
 TIME: 14:58
 PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$7,200.00	\$7,200.00	100.0%	\$7,200.00	\$0.00	\$7,200.00	100.0%
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$12,298.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$19,498.00	\$7,200.00	36.9%	\$7,200.00	\$0.00	\$7,200.00	36.9%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 HUNTINGTON BEACH

DATE: 11-28-11
 TIME: 14:58
 PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$881,000.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00	881,000.00	100.0%	\$0.00
1993	\$584,000.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00	584,000.00	100.0%	\$0.00
1994	\$543,000.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00	543,000.00	100.0%	\$0.00
1995	\$492,200.00	\$492,200.00	\$0.00	\$492,200.00	\$0.00	492,200.00	100.0%	\$0.00
1996	\$516,800.00	\$516,800.00	\$0.00	\$516,800.00	\$0.00	516,800.00	100.0%	\$0.00
1997	\$507,450.00	\$507,450.00	\$0.00	\$507,450.00	\$0.00	507,450.00	100.0%	\$0.00
1998	\$542,300.00	\$542,300.00	\$0.00	\$542,300.00	\$0.00	542,300.00	100.0%	\$0.00
1999	\$683,000.00	\$683,000.00	\$0.00	\$683,000.00	\$0.00	683,000.00	100.0%	\$0.00
2000	\$582,250.00	\$582,250.00	\$0.00	\$582,250.00	\$0.00	582,250.00	100.0%	\$0.00
2001	\$644,300.00	\$644,300.00	\$0.00	\$644,300.00	\$0.00	644,300.00	100.0%	\$0.00
2002	\$756,000.00	\$756,000.00	\$0.00	\$756,000.00	\$0.00	756,000.00	100.0%	\$0.00
2003	\$868,391.00	\$868,391.00	\$0.00	\$868,391.00	\$0.00	868,391.00	100.0%	\$0.00
2004	\$956,837.00	\$956,837.00	\$0.00	\$956,837.00	\$0.00	956,837.00	100.0%	\$0.00
2005	\$82,323.30	\$82,323.30	\$0.00	\$82,323.30	\$0.00	82,323.30	100.0%	\$0.00
2006	\$233,535.70	\$233,535.70	\$0.00	\$233,535.70	\$0.00	233,535.70	100.0%	\$0.00
2007	\$772,388.00	\$772,388.00	\$0.00	\$772,388.00	\$0.00	772,388.00	100.0%	\$0.00
2008	\$747,206.00	\$547,708.08	\$0.00	\$547,708.08	\$0.00	547,708.08	73.3%	\$199,497.92
2009	\$830,205.00	\$555,205.00	\$0.00	\$555,205.00	\$0.00	555,205.00	66.8%	\$275,000.00
2010	\$822,743.00	\$496,330.10	\$0.00	\$496,330.10	\$0.00	496,330.10	60.3%	\$326,412.90
Total	\$12,045,929.00	\$11,245,018.18	\$0.00	\$11,245,018.18	\$0.00	11,245,018.18	93.3%	\$800,910.82



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 HUNTINGTON BEACH

DATE: 11-28-11
 TIME: 14:58
 PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$792,900.00	\$792,900.00	100.0%	\$792,900.00	\$0.00	\$792,900.00	100.0%	\$0.00	\$792,900.00	100.0%
1993	\$525,600.00	\$525,600.00	100.0%	\$525,600.00	\$0.00	\$525,600.00	100.0%	\$0.00	\$525,600.00	100.0%
1994	\$488,700.00	\$488,700.00	100.0%	\$488,700.00	\$0.00	\$488,700.00	100.0%	\$0.00	\$488,700.00	100.0%
1995	\$433,900.00	\$433,900.00	100.0%	\$433,900.00	\$0.00	\$433,900.00	100.0%	\$0.00	\$433,900.00	100.0%
1996	\$456,000.00	\$456,000.00	100.0%	\$456,000.00	\$0.00	\$456,000.00	100.0%	\$0.00	\$456,000.00	100.0%
1997	\$447,750.00	\$447,750.00	100.0%	\$447,750.00	\$0.00	\$447,750.00	100.0%	\$0.00	\$447,750.00	100.0%
1998	\$478,500.00	\$478,500.00	100.0%	\$478,500.00	\$0.00	\$478,500.00	100.0%	\$0.00	\$478,500.00	100.0%
1999	\$614,700.00	\$614,700.00	100.0%	\$614,700.00	\$0.00	\$614,700.00	100.0%	\$0.00	\$614,700.00	100.0%
2000	\$513,750.00	\$513,750.00	100.0%	\$513,750.00	\$0.00	\$513,750.00	100.0%	\$0.00	\$513,750.00	100.0%
2001	\$568,500.00	\$568,500.00	100.0%	\$568,500.00	\$0.00	\$568,500.00	100.0%	\$0.00	\$568,500.00	100.0%
2002	\$680,400.00	\$680,400.00	100.0%	\$680,400.00	\$0.00	\$680,400.00	100.0%	\$0.00	\$680,400.00	100.0%
2003	\$781,551.90	\$781,551.90	100.0%	\$781,551.90	\$0.00	\$781,551.90	100.0%	\$0.00	\$781,551.90	100.0%
2004	\$866,102.60	\$866,102.60	100.0%	\$866,102.60	\$0.00	\$866,102.60	100.0%	\$0.00	\$866,102.60	100.0%
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2006	\$156,146.20	\$156,146.20	100.0%	\$156,146.20	\$0.00	\$156,146.20	100.0%	\$0.00	\$156,146.20	100.0%
2007	\$738,795.82	\$738,795.82	100.0%	\$738,795.82	\$0.00	\$738,795.82	100.0%	\$0.00	\$738,795.82	100.0%
2008	\$672,485.40	\$605,681.57	90.0%	\$472,987.48	\$0.00	\$472,987.48	70.3%	\$0.00	\$472,987.48	70.3%
2009	\$747,185.00	\$747,185.00	100.0%	\$472,185.00	\$0.00	\$472,185.00	63.1%	\$0.00	\$472,185.00	63.1%
2010	\$740,468.70	\$488,433.00	65.9%	\$488,433.00	\$0.00	\$488,433.00	65.9%	\$0.00	\$488,433.00	65.9%
Total	\$10,703,435.62	\$10,384,596.09	97.0%	\$9,976,902.00	\$0.00	\$9,976,902.00	93.2%	\$0.00	\$9,976,902.00	93.2%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 HUNTINGTON BEACH

DATE: 11-28-11
 TIME: 14:58
 PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$88,100.00	\$0.00	\$88,100.00	100.0%	\$0.00	\$88,100.00	100.0%	\$0.00
1993	\$58,400.00	\$0.00	\$58,400.00	100.0%	\$0.00	\$58,400.00	100.0%	\$0.00
1994	\$54,300.00	\$0.00	\$54,300.00	100.0%	\$0.00	\$54,300.00	100.0%	\$0.00
1995	\$58,300.00	\$0.00	\$58,300.00	100.0%	\$0.00	\$58,300.00	100.0%	\$0.00
1996	\$60,800.00	\$0.00	\$60,800.00	100.0%	\$0.00	\$60,800.00	100.0%	\$0.00
1997	\$59,700.00	\$0.00	\$59,700.00	100.0%	\$0.00	\$59,700.00	100.0%	\$0.00
1998	\$63,800.00	\$0.00	\$63,800.00	100.0%	\$0.00	\$63,800.00	100.0%	\$0.00
1999	\$68,300.00	\$0.00	\$68,300.00	100.0%	\$0.00	\$68,300.00	100.0%	\$0.00
2000	\$68,500.00	(\$0.01)	\$68,500.00	100.0%	(\$0.01)	\$68,500.00	100.0%	\$0.00
2001	\$75,800.00	\$0.00	\$75,800.00	100.0%	\$0.00	\$75,800.00	100.0%	\$0.00
2002	\$75,600.00	(\$0.01)	\$75,600.00	100.0%	(\$0.01)	\$75,600.00	100.0%	\$0.00
2003	\$86,839.10	\$0.00	\$86,839.10	100.0%	\$0.00	\$86,839.10	100.0%	\$0.00
2004	\$90,734.40	\$0.00	\$90,734.40	100.0%	\$0.00	\$90,734.40	100.0%	\$0.00
2005	\$82,323.30	\$0.00	\$82,323.30	100.0%	\$0.00	\$82,323.30	100.0%	\$0.00
2006	\$77,389.50	\$0.00	\$77,389.50	100.0%	\$0.00	\$77,389.50	100.0%	\$0.00
2007	\$77,238.80	\$720.00	\$33,592.18	43.0%	\$44,366.62	\$33,592.18	100.0%	\$0.00
2008	\$74,720.60	\$0.00	\$74,720.60	100.0%	\$0.00	\$74,720.60	100.0%	\$0.00
2009	\$83,020.50	\$1,229.80	\$83,020.00	98.5%	\$1,230.30	\$83,020.00	100.0%	\$0.00
2010	\$82,274.30	\$0.00	\$82,274.30	100.0%	\$0.00	\$7,897.10	9.5%	\$74,377.20
Total	\$1,386,140.50	\$1,949.78	\$1,342,493.38	96.7%	\$45,596.90	\$1,268,116.18	94.4%	\$74,377.20



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 HUNTINGTON BEACH

DATE: 11-28-11
 TIME: 14:58
 PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$43,270.05	\$0.00	0.0%	\$43,270.05	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$43,270.05	\$0.00	0.0%	\$43,270.05	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 HUNTINGTON BEACH

DATE: 11-28-11
 TIME: 14:58
 PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$132,150.00	\$792,900.00	\$792,900.00	600.0%	\$0.00	\$792,900.00	100.0%	\$0.00	\$792,900.00	100.0%	\$0.00
1993	\$87,600.00	\$525,600.00	\$525,600.00	600.0%	\$0.00	\$525,600.00	100.0%	\$0.00	\$525,600.00	100.0%	\$0.00
1994	\$81,450.00	\$488,700.00	\$488,700.00	600.0%	\$0.00	\$488,700.00	100.0%	\$0.00	\$488,700.00	100.0%	\$0.00
1995	\$0.00	\$433,900.00	\$433,900.00	0.0%	\$0.00	\$433,900.00	100.0%	\$0.00	\$433,900.00	100.0%	\$0.00
1996	\$0.00	\$326,100.00	\$326,100.00	0.0%	\$0.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$0.00	\$139,650.00	\$139,650.00	0.0%	\$0.00	\$139,650.00	100.0%	\$0.00	\$139,650.00	100.0%	\$0.00
1998	\$0.00	\$460,350.00	\$460,350.00	0.0%	\$0.00	\$460,350.00	100.0%	\$0.00	\$460,350.00	100.0%	\$0.00
1999	\$102,450.00	\$350,000.00	\$350,000.00	341.6%	\$0.00	\$350,000.00	100.0%	\$0.00	\$350,000.00	100.0%	\$0.00
2000	\$0.00	\$155,000.00	\$155,000.00	0.0%	\$0.00	\$155,000.00	100.0%	\$0.00	\$155,000.00	100.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$113,400.00	\$291,900.00	\$291,900.00	257.4%	\$0.00	\$291,900.00	100.0%	\$0.00	\$291,900.00	100.0%	\$0.00
2003	\$0.00	\$692,606.90	\$692,606.90	0.0%	\$0.00	\$692,606.90	100.0%	\$0.00	\$692,606.90	100.0%	\$0.00
2004	\$0.00	\$752,128.22	\$752,128.22	0.0%	\$0.00	\$752,128.22	100.0%	\$0.00	\$752,128.22	100.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$116,084.25	\$156,146.20	\$156,146.20	134.5%	\$0.00	\$156,146.20	100.0%	\$0.00	\$156,146.20	100.0%	\$0.00
2007	\$115,858.20	\$738,795.82	\$738,795.82	637.6%	\$0.00	\$738,795.82	100.0%	\$0.00	\$738,795.82	100.0%	\$0.00
2008	\$328,447.57	\$605,681.57	\$605,681.57	184.4%	\$0.00	\$605,681.57	100.0%	\$0.00	\$472,987.48	78.0%	\$132,694.09
2009	\$124,530.75	\$747,185.00	\$747,185.00	600.0%	\$0.00	\$747,185.00	100.0%	\$0.00	\$472,185.00	63.1%	\$275,000.00
2010	\$123,411.45	\$488,433.00	\$488,433.00	395.7%	\$0.00	\$488,433.00	100.0%	\$0.00	\$488,433.00	100.0%	\$0.00
Total	\$1,325,382.22	\$8,145,076.71	\$8,145,076.71	614.5%	\$0.00	\$8,145,076.71	100.0%	\$0.00	\$7,737,382.62	94.9%	\$407,694.09



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 HUNTINGTON BEACH

DATE: 11-28-11
 TIME: 14:58
 PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$79,290.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$52,560.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$48,870.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$43,390.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$32,610.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$13,965.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$46,035.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$35,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$15,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$29,190.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$69,260.69	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$75,212.82	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$15,614.62	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$73,879.58	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$60,568.16	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$74,718.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$48,843.30	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$814,507.67	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 HUNTINGTON BEACH

DATE: 11-28-11
 TIME: 14:58
 PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 HUNTINGTON BEACH

DATE: 11-28-11
 TIME: 14:58
 PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 HUNTINGTON BEACH

DATE: 11-28-11
 TIME: 14:58
 PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$881,000.00	\$0.00	\$792,900.00	\$792,900.00	\$88,100.00	\$881,000.00	\$0.00	\$881,000.00	\$0.00
1993	\$584,000.00	\$0.00	\$525,600.00	\$525,600.00	\$58,400.00	\$584,000.00	\$0.00	\$584,000.00	\$0.00
1994	\$543,000.00	\$0.00	\$488,700.00	\$488,700.00	\$54,300.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00
1995	\$492,200.00	\$0.00	\$433,900.00	\$433,900.00	\$58,300.00	\$492,200.00	\$0.00	\$492,200.00	\$0.00
1996	\$516,800.00	\$0.00	\$456,000.00	\$456,000.00	\$60,800.00	\$516,800.00	\$0.00	\$516,800.00	\$0.00
1997	\$507,450.00	\$0.00	\$447,750.00	\$447,750.00	\$59,700.00	\$507,450.00	\$0.00	\$507,450.00	\$0.00
1998	\$542,300.00	\$0.00	\$478,500.00	\$478,500.00	\$63,800.00	\$542,300.00	\$0.00	\$542,300.00	\$0.00
1999	\$683,000.00	\$0.00	\$614,700.00	\$614,700.00	\$68,300.00	\$683,000.00	\$0.00	\$683,000.00	\$0.00
2000	\$582,250.00	\$0.00	\$513,750.00	\$513,750.00	\$68,500.00	\$582,250.00	\$0.00	\$582,250.00	\$0.00
2001	\$644,300.00	\$0.00	\$568,500.00	\$568,500.00	\$75,800.00	\$644,300.00	\$0.00	\$644,300.00	\$0.00
2002	\$756,000.00	\$0.00	\$680,400.00	\$680,400.00	\$75,600.00	\$756,000.00	\$0.00	\$756,000.00	\$0.00
2003	\$868,391.00	\$0.00	\$781,551.90	\$781,551.90	\$86,839.10	\$868,391.00	\$0.00	\$868,391.00	\$0.00
2004	\$956,837.00	\$0.00	\$866,102.60	\$866,102.60	\$90,734.40	\$956,837.00	\$0.00	\$956,837.00	\$0.00
2005	\$82,323.30	\$0.00	\$0.00	\$0.00	\$82,323.30	\$82,323.30	\$0.00	\$82,323.30	\$0.00
2006	\$233,535.70	\$0.00	\$156,146.20	\$156,146.20	\$77,389.50	\$233,535.70	\$0.00	\$233,535.70	\$0.00
2007	\$772,388.00	\$7,200.00	\$745,995.82	\$745,995.82	\$33,592.18	\$779,588.00	\$0.00	\$779,588.00	\$0.00
2008	\$747,206.00	\$0.00	\$605,681.57	\$472,987.48	\$74,720.60	\$547,708.08	\$0.00	\$547,708.08	\$199,497.92
2009	\$830,205.00	\$12,298.00	\$747,185.00	\$472,185.00	\$83,020.00	\$555,205.00	\$0.00	\$555,205.00	\$287,298.00
2010	\$822,743.00	\$0.00	\$488,433.00	\$488,433.00	\$7,897.10	\$496,330.10	\$0.00	\$496,330.10	\$326,412.90
Total	\$12,045,929.00	\$19,498.00	\$10,391,796.09	\$9,984,102.00	\$1,268,116.18	\$11,252,218.18	\$0.00	\$11,252,218.18	\$813,208.82



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 HUNTINGTON BEACH

DATE: 11-28-11
 TIME: 14:58
 PAGE: 12

IDIS - PR27

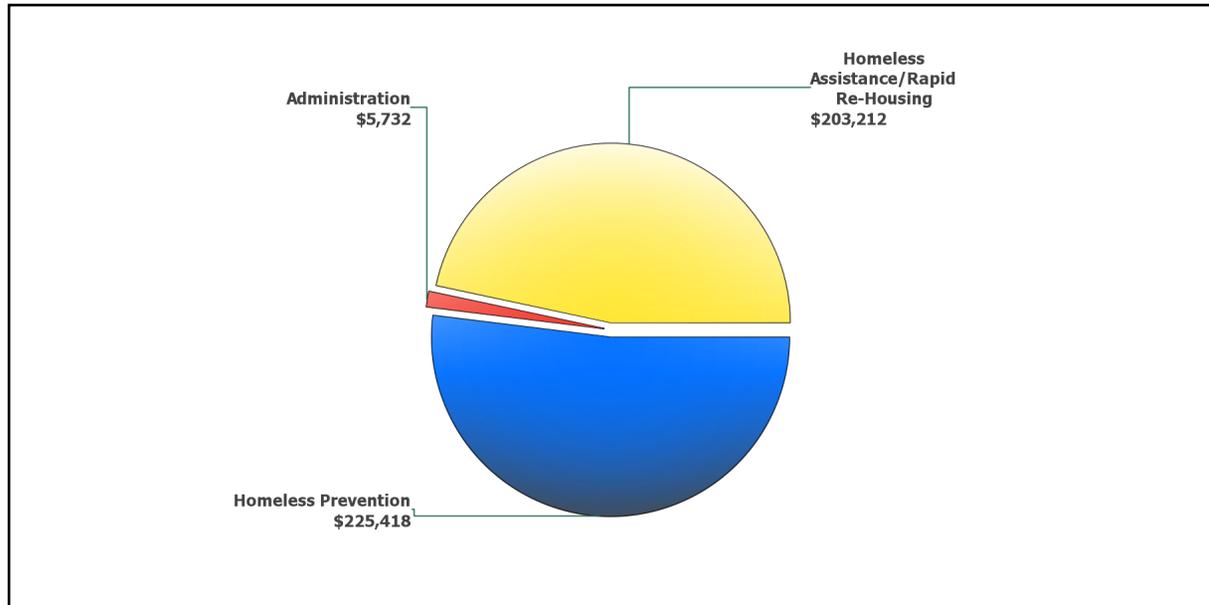
Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$881,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$584,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$543,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$492,200.00	\$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
1996	\$516,800.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1997	\$507,450.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1998	\$542,300.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
1999	\$683,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$582,250.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2001	\$644,300.00	\$0.00	88.2%	88.2%	11.7%	100.0%	0.0%	100.0%	0.0%
2002	\$756,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$868,391.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$956,837.00	\$0.00	90.5%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$82,323.30	\$0.00	0.0%	0.0%	100.0%	100.0%	0.0%	100.0%	0.0%
2006	\$233,535.70	\$0.00	66.8%	66.8%	33.1%	100.0%	0.0%	100.0%	0.0%
2007	\$772,388.00	\$7,200.00	96.5%	95.6%	4.3%	100.0%	0.0%	100.0%	0.0%
2008	\$747,206.00	\$0.00	81.0%	63.3%	10.0%	73.3%	0.0%	73.3%	26.6%
2009	\$830,205.00	\$12,298.00	90.0%	56.0%	9.8%	65.8%	0.0%	65.8%	34.1%
2010	\$822,743.00	\$0.00	59.3%	59.3%	0.9%	60.3%	0.0%	60.3%	39.6%
Total	\$12,045,929.00	\$19,498.00	86.2%	82.7%	10.5%	93.2%	0.0%	93.2%	6.7%



Grantee Name: HUNTINGTON BEACH,CA
 Grant Number: S09MY060506
 Grant Amount: \$566,611.00

Draws by HPRP Activity Type



Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn	Available to Commit
Homeless Prevention	\$305,874.00	53.98	\$225,418.00	39.78	
Administration	\$6,080.00	1.07	\$5,732.00	1.01	
Homeless Assistance/Rapid Re-Housing	\$254,657.00	44.94	\$203,212.00	35.86	
Grant Totals:	\$566,611.00	100.00	\$434,362.00	76.66	0.00

* - Denotes more than 5% of grant has been committed for Administration activities.

** - Denotes more than 5% of grant has been drawn for Administration activities.

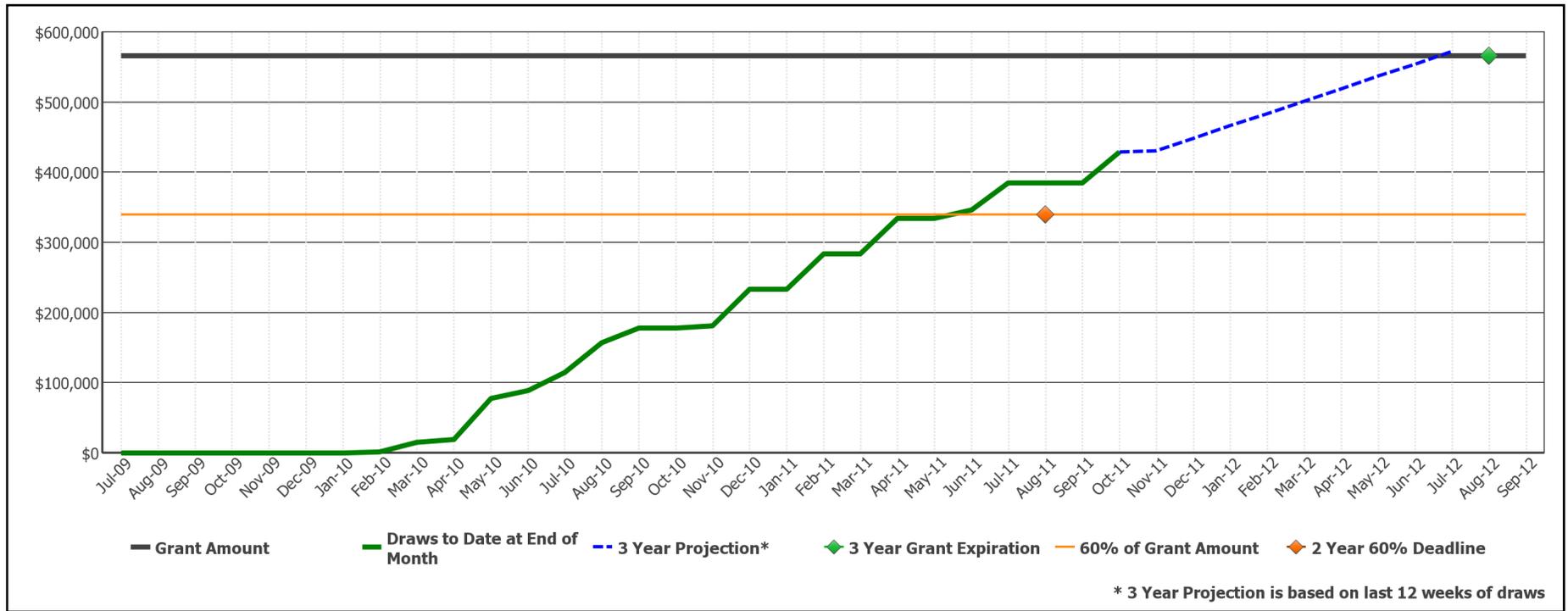


Grantee Name: HUNTINGTON BEACH,CA
 Grant Number: S09MY060506

Grant Amount: \$566,611.00
 60% of Grant Amount: \$339,966.60

2 Year Deadline: 08-24-2011
 3 Year Deadline: 08-24-2012

Draws to Date at End of Month



Quarter End Date	Draws for the Quarter	Draws to Date at End of Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2009	\$0	\$0	0.00	0.00
12/31/2009	\$0	\$0	0.00	0.00
03/31/2010	\$15,545	\$15,545	2.74	2.74
06/30/2010	\$73,562	\$89,107	12.98	15.73
09/30/2010	\$88,960	\$178,067	15.70	31.43
12/31/2010	\$55,489	\$233,556	9.79	41.22
03/31/2011	\$50,159	\$283,715	8.85	50.07
06/30/2011	\$62,998	\$346,713	11.12	61.19
09/30/2011	\$38,243	\$384,956	6.75	67.94
12/31/2011	\$49,406	\$434,362	8.72	76.66

Note: This report does not include vouchers not yet submitted to LOCCS. Draw amounts include returns.

IDIS - PR86

From IDIS to Recovery.Gov: CDBG-R Grantee's ARRA Reporting Help Sheet

FederalReporting.gov Data Field	Information for Grantee	Notes to Grantee
<u>Prime Recipient Reporting generated from IDIS Online</u>	HUNTINGTON BEACH, CA	<i>generated from IDIS</i>
Funding Agency Code	8600	<i>"8600" is HUD's code</i>
Awarding Agency Code	8600	<i>"8600" is HUD's code</i>
Program Source (TAS)	86-0161	<i>TAS code for Community Development Fund, Recovery Act</i>
Award Number	B09MY060506	<i>generated from IDIS</i>
Recipient DUNS Number	07-814-3948	<i>generated from IDIS</i>
CFDA Number	14.253	<i>CFDA Number for CDBG-R</i>
Award Type	Grant	-
Award Description	Community Development	<i>Suggested Response: "Community Development." Please feel free to be more specific.</i>
Quarterly Activities/Project Description	<p>OBJECTIVE(S): To create suitable living environments;</p> <p>EXPECTED RESULTS: 1,000 People Assisted, 1 Public Facilities Assisted</p>	<p><i>Suggested response; Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please add the number of proposed jobs that you expect to create with CDBG-R.</i></p>
Project Status	Completed 50% or more	<i>Suggested response based on percentage of funds drawn down to total grant in IDIS</i>
Activity Code	S01	<i>Suggested response: S01 is the code for Community Development in OMB template. You may use a more specific code.</i>
Amount of Award	\$370,575.00	<i>Generated from IDIS</i>
Total Federal Amount ARRA Funds Received/Invoiced	\$332,807.00	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal Amount of ARRA Expenditure	\$332,807.00	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal ARRA Infrastructure Expenditure	\$135,675.00	<i>Total drawdowns of CDBG-R activities with the following matrix codes: 03H, 03I, 03J, 03K, & 03L generated from IDIS</i>
Number of FTE Jobs (Created + Retained)	120	<i>Generated from new IDIS online field labeled Actual CDBG-R FTE Jobs Created and Retained. Aggregated for all CDBG-R Activities.</i>

Appendix B

Summary Reports

FY 2010-2011 CDBG and HOME Projects						
Category/Activity	National Objective	Performance Objective/Outcome	CDBG Funding	HOME Funding	Goal	Actual
Priority 1: Preserve and Rehabilitate Existing Single-Family and Multi-Family Dwelling Units						
Housing Rehabilitation Loan Programs and Administration	Low/Mod Housing	DH-1	\$150,000		20 Households	21 Households
Priority 3: Improve and Maintain Neighborhood Conditions						
Special Code Enforcement	Low/Mod Area	SL-1	\$217,038		600 Housing Units	659 Housing Units
Priority 4: Expand and Preserve Rental Housing Opportunities						
New Construction and Acquisition and Rehabilitation	Low/Mod Housing	DH-1	N/A	\$740,469	5 Housing Units	6 Housing Units Underway
Acquisition/Rehabilitation)	Low/Mod Housing	DH-1	N/A	\$299,769	2 Housing Units	
Priority 5: Provide Assistance to the Homeless and Persons At-Risk of Becoming Homeless						
Project Self-Sufficiency	Low/Mod Clientele	SL-1	\$10,000		95 People/ Households	53 Households
Priority 6: Provide and Improve Community Services for Low and Moderate Income Persons and Those with Non-Homeless Special Needs						
<i>CD-1 Senior Services</i>						
Alzheimer's Family Services Center	Low/Mod Clientele	SL-1	\$10,000		85 People	75 People
Community SeniorServ, Inc. – Congregate Meals	Low/Mod Clientele	SL-1	\$8,000		700 People	745 People
Community SeniorServ, Inc. – Home Delivered Meals	Low/Mod Clientele	SL-1	\$10,000		1,865 People	287 People
Seniors Outreach	Low/Mod Clientele	SL-1	\$42,000		150 People	376 People
<i>1,483 Total Seniors</i>						
<i>CD-2 Youth Services</i>						
Community Services Program, Inc.	Low/Mod Clientele	SL-1	\$27,200		475 People	483 People
Oak View Community Center, Children's Bureau	Low/Mod Clientele	SL-1	\$53,004		450 People	478 People
<i>961 Total Youth</i>						
<i>CD-3 Community and Special Needs Services</i>						
AltaMed's Huntington Beach Community Care Health Clinic	Low/Mod Clientele	SL-1	\$50,000		4,680 People	4,689 People
Oak View Family Literacy	Low/Mod Clientele	SL-1	\$12,009		150 People	156 People
<i>4,845 Total Special Needs</i>						

FY 2010-2011 CDBG and HOME Projects						
Category/Activity	National Objective	Performance Objective/Outcome	CDBG Funding	HOME Funding	Goal	Actual
Priority 7: Improve and Expand Community Facilities and Infrastructure to Meet Current and Future Needs						
<i>CD-4 Capital Improvements and Community Facilities</i>						
Murdy Community Center Roof	Low/Mod Area	SL-1	\$240,000 CDBG-R		1 Public Facility	1 Public Facility Completed
Street Improvements	Low/Mod Area	SL-1	\$110,000 CDBG-R		1 Public Facility/ 2 Streets	1 Public Facility Completed
<i>CD-5 Accessibility Improvements in Public Structures and Facilities</i>						
ADA Renovations - City Hall	Low/Mod Area	SL-1	\$339,073		1 Public Facility	1 Public Facility Underway
ADA Improvements - City Gymnasium	Low/Mod Area	SL-1	\$120,000		1 Public Facility	1 Public Facility Underway
ADA Improvements - Edison Community Center	Low/Mod Area	SL-1	\$90,000		1 Public Facility	1 Public Facility Underway
ADA Improvements - Oakview Community Center	Low/Mod Area	SL-1	\$66,000		1 Public Facility	1 Public Facility Underway
<i>6 Total Facilities</i>						
Priority 8: Provide for Planning and Administration Activities						
CDBG Administration	Administration N/A	DH-1	\$261,113		N/A	N/A
Fair Housing Council of Orange County	Administration N/A	DH-1	\$35,172		575 People/ Households	464 People/ Households
HOME Administration	Administration N/A	DH-1	N/A	\$82,274	N/A	N/A
Priority 9: Promote Economic Development and Employment Opportunities for Low and Moderate Income Households						
Section 108 Loan Repayment	Administration N/A	EO-1	\$256,814		N/A	362 Jobs Created Already
Total Allocations			\$1,481,423	\$822,743		

Appendix C

Proof of Publication

	CLASSIFIED ADVERTISING PROOF	
Printed by: 0602 Patricia Gamino Nov 14, 2011, 11:42 am Salesperson: Phone:		Ad # 34696055

Account Information	
Phone #	(714) 536-5227
Name	City Of Huntington Beach
Address	PO Box 784 Huntington Beach, CA 92648-0784
Acct. #	CU00070479
Client	CLERK_S OFFICE-CITY HUNTINGTON BEACH
Placed by	Patty Esparza
Fax #	(714) 374-1557

Ad Information			
Start date	11-24-11	Size	1 x 70.810
Stop date	12-01-11	Billed size	7.00 TCN Inch
Insertions	2	Keyword	
Rate code	&Legal Huntington Beach	Ad type	Liner
Taken by	0602 Patricia Gamino		
Class	13000 - Legal Notices	Gross price:	\$ 106.75
Pubs:	TCN HBI	Net price:	\$ 106.75
		Amt Due:	\$ 106.75
Note: Amount Due is subject to change due to discounts, miscellaneous fees, or other charges.			

Ad Copy:

**PUBLIC NOTICE
 HUNTINGTON BEACH
 CITIZEN REVIEW OF
 CONSOLIDATED ANNUAL
 PERFORMANCE
 AND EVALUATION REPORT
 TO ALL INTERESTED
 AGENCIES, GROUPS
 AND PERSONS:** All are hereby notified that City of Huntington Beach is requesting citizens to review and provide comment on the City's Consolidated Annual Performance and Evaluation Report (CAPER). This report is required by the Department of Housing and Urban Development for the City's participation in the CDBG and HOME programs, as referenced in the Consolidated Plan.

PUBLIC COMMENTS
 The public is invited to provide comments during the fifteen-day comment period, ending December 16, 2011. Beginning December 1, 2011, copies of the report are available for public review at the Economic Development Department, 5th floor, 2000 Main Street, Huntington Beach, Monday through Friday, between the hours of 8:00 AM and 5:00 PM. The report will also be posted at www.surfcity-hb.org/CityDepartments/ED/CDBG/. Written comments must be delivered to the address below by December 16, 2011, 5:00 PM.

Written comments can be addressed to:
 CAPER PUBLIC COMMENTS
 Attn: Denise Bazant, Administrative Aide
 Department of Economic Development
 City of Huntington Beach

	CLASSIFIED ADVERTISING	PROOF	
	Printed by: 0602 Patricia Gamino	Nov 14, 2011, 11:42 am	
	Salesperson:		
	Phone:	Ad # 34696055	

2000 Main Street - Fifth
Floor
Huntington Beach, California 92648

Published Huntington
Beach Independent No-
vember 24, December 1,
2011.

Appendix D

HOME Annual Report
HOME Match Report

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M/I) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	10/01/2010	09/30/2011	12/1/2011

Part I Participant Identification

1. Participant Number M-10-MC-06-0514	2. Participant Name City of Huntington Beach		
3. Name of Person completing this report Kellee Fritzal		4. Phone Number (Include Area Code) 714-374-1519	
5. Address 2000 Main Street	6. City Huntington Beach	7. State CA	8. Zip Code 92648

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$12,298	2. Amount received during Reporting Period \$0	3. Total amount expended during Reporting Period \$12,298	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$12,298
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0	0	0		
2. Dollar Amount	0	0	0		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
5. Households Displaced - Number	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0