

CITY OF HUNTINGTON BEACH

Action Plan - 2006/2007



Community Development Block Grant
HOME Investment Partnership
American Dream Downpayment Initiative

Submitted to
U.S. Department of
Housing and Urban Development

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Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

The goal of the U.S. Department of Housing and Urban Development (HUD) in requiring state and local agencies to prepare a Consolidated Plan is to assist communities in developing a collaborative process whereby the community establishes a unified vision for community development actions. The 2005-2010 consolidated Plan was approved by City Council in 2005, and this annual Action Plan for 2006/2007 outlines the intended use of HUD funds towards meeting the defined needs in the five year Consolidated Plan.

The Action Plan provides a basis for assessing performance, and serves as an application for federal funds under HUD's formula grant programs: Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and the American Dream Downpayment Initiative (ADDI).

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Huntington Beach is an urbanized coastal community located in northwestern Orange County, California. Much of the City's residentially designated land has already been developed. Future residential development rests primarily upon the recycling of existing parcels and infill development. Surrounding Huntington Beach are the cities of Seal Beach to the northwest, Westminster to the northeast, Fountain Valley and Costa Mesa to the east, Newport Beach to the southeast, and the Pacific Ocean to the southwest.

The City of Huntington Beach has been included in an area designated by the State of California Housing and Community Development Department (HCD) and the Southern California association of governments (SCAG) as the Compass region. In this region, an estimated future growth of 6.3 million people is expected by the year 2030 which will effectively double the current traffic congestion now being experienced.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

All CDBG public improvement funds will be allocated within the city's eight Enhancement Areas. Public services allocations are primarily based on clientele, rather than upon geographic location. The following list indicates those block groups and census tracts within the City of Huntington Beach that meet the low-moderate income exception criteria of 40.3% as established by HUD.

Block Group Low Mod Estimates for Huntington Beach

UOG Code: 061692 Exception Grantee: 40.3%

TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT
099212	1	758	1403	54
099212	3	606	1301	46.6
099212	4	625	1130	55.3
099214	4	566	758	74.7
099215	1	1666	3708	44.9
099220	1	255	528	48.3
099220	5	736	1348	54.6
099235	3	727	1805	40.3
099241	2	922	1636	56.4
099244	2	917	1747	52.5
099305	1	1051	2482	42.3
099305	2	516	1042	49.5
099305	3	733	1640	44.7
099305	4	1418	2276	62.3
099306	2	536	1281	41.8
099306	3	563	1129	49.9
099307	1	444	892	49.8
099307	2	533	1259	42.3
099402	2	1362	2180	62.5
099402	3	3038	3571	85.1
099402	4	2047	2395	85.5
099405	3	939	2005	46.8
099408	1	776	1883	41.2
099410	3	1466	2329	62.9
099411	2	953	1851	51.5
099411	3	693	1509	45.9
099411	4	930	1479	62.9
099412	1	882	1860	47.4

099413	4	982	1464	67.1
099508	3	744	1322	56.3
099508	4	402	897	44.8

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Obstacles to Meeting Underserved Needs – Many of the obstacles to increasing the number of affordable housing units in Huntington Beach include land use and zoning regulations, development fees, and state and federal legislation. The most significant obstacle to meeting underserved housing needs is the lack of sufficient funds and lack of available vacant land.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Federal resources available to address the needs of the community include HUD entitlement grants: CDBG funds in the amount of \$1,428,837, HOME funds in the amount of \$773,895, and ADDI funds in the amount of \$14,083. As the city is within the Orange County Housing Authority's jurisdiction, over 800 Huntington Beach residents are provided Section 8 housing vouchers.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The Economic Development Department of the City of Huntington Beach is the lead agency responsible for overseeing the development of the Consolidated Plan and this Action Plan. Staff members from Planning, Community Services, Administration, Police, Public Works and Library Services participate in the development and process of the plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The process to develop the Consolidated Plan includes public hearings, community outreach to residents and non-profit agencies, involvement by other city departments. Staff recommendations and recommendations by the Citizen Participation Advisory Board (CPAB) are presented to City Council for approval.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

During Program Year 2006/2007, annual monitoring and training of subrecipients will continue to enhance coordination between public and private housing, health, and social service agencies. Subrecipient training will be scheduled for the first half of October 2006. Monitoring of Public Services activities will take place in the first and second quarters of fiscal year 2006/2007; and monitoring of all other subrecipients will take place in the third quarter of fiscal year 2006/2007. Monitoring Handbook and Reporting is in compliance with Federal regulations.

Citizen Participation

1. Provide a summary of the citizen participation process.

The Citizen Participation Plan was approved by City Council in August 2005. The changes at that time provided for improving the public hearing and outreach strategy. The Citizen Participation Advisory Board (CPAB) is an advisory board to City Council, and holds hearings on community needs and reviews all eligible applications for CDBG funds. The board meets with CDBG applicants, and subsequently provides funding recommendations to City Council on the CDBG program. CPAB members are recruited throughout the community with a special emphasis on attracting low-moderate income residents to serve on the board.

2. Provide a summary of citizen comments or views on the plan.

CPAB conducts public hearings in the community and reviews and discusses issues brought forth by the community. In January and February of 2006, two public hearings on community needs were held in two distinct areas of the city. Concerns raised included requests for improved street lighting, alley repair, and police presence in areas at risk of gang activity.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

Staff continues to participate in local and regional forums and activities to encourage additional public participation in the CDBG process.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

There have been no written public comments received.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

The city's Economic Development Department is the primary city department responsible for the implementation of the Consolidated Plan. Staff implements the Consolidated Plan activities through the following:

- a. Business Development, Department of Economic Development – Job creation, business retention, business attraction
- b. Redevelopment, Department of Economic Development – Oversees the administration of redevelopment activities in the Redevelopment Project areas
- c. Housing, Department of Economic Development – Recommends housing projects to City Council, oversees Redevelopment Set-Aside projects, acquisition and development projects, works with the city's Planning Department on affordable housing requirements for new construction.
- d. Code Enforcement, Planning Department – Provides special code enforcement in the Enhancement Areas and provides information to owners regarding the Housing Rehabilitation Loan Program. This department is also responsible for land use planning, zoning, and other land use controls.
- e. Building Department – Oversees the permitting process for all new construction, remodeling, and other required building codes and standards.
- f. Community Services Department – Recommends to City Council prioritization of local service needs, including the provision of social services, shelter, and appropriate service providers.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Evaluation of housing and public service delivery systems is the most effective tool in detecting gaps and making appropriate modifications. The city's on-site monitoring program has been designed to provide the city with information and to verify the data provided by the subrecipients in the quarterly performance reports submitted to the city, and to ensure that the subrecipients are carrying out their individual activities as described in their contracts and applications for CDBG assistance, and to ensure that appropriate accounting and record keeping methods are being used by the subrecipients as related to the use of CDBG funds. Subrecipients meet with the Community Development Block Grant Administrator prior to the commencement of the CDBG program year. The purpose of the meetings is to provide an overview of the CDBG program, to review the content of subrecipient agreements, and review regulations related to the CDBG program which impact the subrecipients in the implementation of the programs.

The city conducts formal on-site visits with each subrecipient annually. Staff utilizes a standardized monitoring checklist during each on-site visit, which identifies specific items to be reviewed during the visit. Subrecipients receive prior notification of monitoring appointments, and staff meets with appropriate personnel to ensure required documents are available and reviewed. Follow up contact is made with each subrecipient to advise them of any adjustments which need to be made, and city staff then verifies revisions have been completed so that the activity may continue.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

In September 2000, revised Federal regulations regarding lead based paint went into effect. City staff met with other county jurisdictions to discuss and develop monitoring and reporting requirements regarding lead based paint hazards. City staff has been trained to deal with the increasing requirements to address the safety issues associated with lead based paint. The city's Housing Rehabilitation Loan Program, funded by Community Development Block Grant funds, includes lead-based paint inspection and evaluation for every loan funded. This ensures each low and moderate-income homeowner who receives a rehabilitation loan will have any lead based paint issues addressed.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook. (Attachment D)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Housing priorities for the 2006/2007 Program Year include a goal to increase the affordable housing stock by 4 rental units, and to commit HOME funds with a housing developer for additional units.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Federal CDBG funds will be used for the city's housing rehabilitation loan program; HOME funds and Redevelopment Set-Aside funds will be used for housing development projects, most likely acquisition and rehabilitation.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The city is an active participant in the Orange County Housing Authority, and meets quarterly to address and discuss the needs of public housing and related activities. Staff is currently evaluating possible homeownership programs to be offered to the community.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The public housing agency is not designated as "troubled" by HUD, nor is it performing poorly.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

In an effort to provide the city's fair share of affordable housing, ten percent of the newly constructed units in the city must be made available at affordable prices. The project must be of three or more units to be subject to the affordable housing policy of the city. Fifteen percent of the housing projects constructed within the Redevelopment Project areas must be made affordable according to California Redevelopment Law. Through the administration of the CDBG and HOME programs, every effort is made to remove barriers to affordable housing through agreements with for-profit and non-profit affordable housing developers. These efforts also include working with neighborhood residents to ensure affordable housing projects are acceptable.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

HOME funds are often layered with a developer's private funding for a project, or with Redevelopment Set-Aside or tax credit financing.

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

At this time the city is not offering a homeownership program.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

At this time the city is not using HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

The city may use ADDI funds for homeownership assistance. These funds will be used to assist low-income first-time homebuyers in purchasing units. Existing housing for resale would be candidates for ADDI funding; however, the specifics for ADDI funding continues to be under review. Upon City Council guidance and approval, details of the policies and procedures will be finalized and adopted.

To conduct outreach and marketing for the ADDI program, the city will continue to participate in the annual Orange County Homeownership Fair, and will continue to support homebuyer seminars and classes by both Affordable Housing Clearinghouse and by Consumer Credit Counseling Service.

Families who would purchase a home through the ADDI homeownership program will probably be required to attend pre and post homeownership counseling. After a family is determined eligible to purchase a home through a city homeownership program they would be asked to attend homeownership counseling that includes home maintenance issues, budgeting and money management, credit counseling, and information about state and local laws.

The following table indicates the HOME/ADDI funding for fiscal year 2006/2007:

ACTIVITY	FUNDING	DESCRIPTION
HOME Administration	77,389	Administration of HOME Investment Partnership Program
HOME Acquisition and Rehabilitation	696,506	Acquisition and rehabilitation of multi-family units.
ADDI	14,083	Homeownership assistance.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook. (Attachment E)

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.

The city will continue to assess its homeless population and work with agencies providing transitional shelter for its homeless population. The city’s departments of Economic Development, Police and Community Services work together to maximize resources and information available to serve this population.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

City staff is active in the Orange County Continuum of Care and its regional approach to the homeless issue. The strategy is to continue to support existing emergency and transitional shelter plus supportive services programs. The city, using redevelopment Set-Aside funds, has assisted Colette's Children's Home Inc. with the rehabilitation of a second four-unit transitional housing facility for battered/homeless mothers with children. The attached Continuum of Care Homeless Population and Subpopulation chart (Attachment E) reflects the city's regional approach to homelessness and homeless issues, and therefore the figures reflected are for the County of Orange, not just for the City of Huntington Beach.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

The city is actively participating with the Orange County Continuum of Care to address the regional specific planned action aimed at eliminating chronic homelessness by 2012. Barriers to this goal, of course, include the enormity of the issue and the lack of adequate resources to fund actions.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

Homelessness Prevention—The city places high priority on assisting individuals and families avoid homelessness through local and regional activities serving the homeless or those at risk of becoming homeless. The city continues to fund programs such as Project Self-Sufficiency, Seniors Outreach, and the Oak View Community Center.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Discharge Coordination Policy—The city will continue to address a discharge coordination policy with the Orange County Housing Authority and the Continuum of Care Homeless Issues Task Force.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

The City of Huntington Beach does not receive Emergency Shelter Grant (ESG) funding.

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook. (Attachment F)

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Nonhousing community development categories include public facilities, infrastructure improvements, accessibility, historic preservation, public services, and economic development.

PRIORITY: Public Facility Improvements

Public facilities include senior recreation center, youth centers, the Oakview neighborhood facility, childcare centers, parks and recreational facilities, parking facilities, libraries, police and fire stations.

Objectives:

1. Maintain public facilities to protect the community's investment.
2. Provide for accessibility for persons with disabilities to all public structures.
3. Upgrade existing tot lots to meet ADA standards.

Activities:

Neighborhood Facilities: The City has one neighborhood facility in the Oakview area. As this area is designated as one of the cities greatest geographical areas of need, additional neighborhood facilities may be needed; therefore, neighborhood facilities was ranked as a medium priority need. Activities may include an expansion of the neighborhood center, allowing additional space for social service programs.

Job Center: Assist low income persons, especially those residing in the low income areas, to seek day labor work and receive referrals to agencies who may assist with job training programs.

PRIORITY: Infrastructure Improvements

The Public Works department provides infrastructure improvements in the City's eight enhancement areas. These projects are funded through CDBG.

Drainage: Drainage is given a high priority due to the imminent danger of flooding homes. CDBG funds will be allocated to these projects to alleviate the drainage problems in low-income areas

Curb, Gutter, and Sidewalks (Accessibility) in Enhancement Areas. Accessibility improvements to meet the requirements of the Americans with Disabilities Act are

ranked as a high priority need. All curbs and sidewalks need to be improved citywide. CDBG funds will fund the balance of these improvements in the enhancement areas over the five-year period.

Lighting Improvements: Lighting was viewed as a medium priority as other improvements, such as drainage and accessibility, ranked higher.

Objectives:

1. Design one project per year as resources allow.
2. Construct one project per year as resources allow.

Activities:

Conduct improvement projects as selected in priority order. The Citizens Participation Advisory Board along with staff will select projects that meet the greatest demand and provide for an improved, safer, and more accessible neighborhood.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The 2000 Census indicates that only 6.6 percent of the city's population is classified as living below the poverty level, lower than the county's 10.3 percent in poverty. Typically, a higher proportion of female-headed households experience poverty than other segments of the population. In Huntington Beach, almost 10 percent of the city's female-headed households lived below the poverty level in 2000.

Huntington Beach's anti-poverty strategy goals and activities follow. These activities will assist the residents of the poorest neighborhoods as well as reduce or assist in reducing the number of poor families and persons in the community.

Cooperation with State and County Programs

California statutes specifically make county governments the primary delivery source of public social, health, income and related human services for indigent persons. A number of county programs targeted to poor households aim to improve the long-term financial and social stability of the households in order to bring them permanently out of poverty. The city will continue to cooperate with the state and county in the delivery of long term and short term anti poverty services to poor families and persons.

Project Self Sufficiency

The city's Community Services Department provides case management services to participants, who are very low-income single parents with minor children. In addition to case management, the Program also networks with other programs as well as employers, social service agencies, educators to assist the clients in increasing family income, making the family self sufficient, and eliminating the family's need for subsidized housing or rental assistance.

Affordable Childcare

The shortage of affordable childcare is a major barrier preventing single parents from entering the labor force. It is the intent of the city to investigate incentive programs to encourage commercial and industrial development to provide children's centers to meet the needs of the community.

Job Training, Business Creation, and Retention

The city will actively pursue opportunities to maintain and expand its economic base, working with employers, educational facilities, and the Department of Employment Development

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook. (Attachment G)

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

The city does not receive any HUD funding for Housing Opportunities for People with AIDS (HOPWA).

Need for services and housing for low income elderly persons: Due to increasing longevity and to high costs of long term care for the elderly, this need ranked high in the priorities. It will be necessary to accommodate the growing aging population and to provide support services which will allow elderly persons to live independently or in supportive environments for as long as possible.

Frail Elderly

There is a high priority need to assist a segment of our senior citizens in this community by providing Outreach Services and support to improve their well-being and enable them to maintain their independence. Activities will encourage and make available resources and support services, which will enrich the quality of life for the elderly at home.

Objectives:

1. Provide an array of services that meets the needs of the older population who are homebound.
 2. Strengthen and expand current case management programs by offering a volunteer peer counseling service.
 3. Provide case management and other support services.
 4. Pursue obtaining grant monies to fund needed services.
 5. Provide services to meet the needs of Adult Children of Aging Parents, i.e., support groups, counseling, and seminars.
 6. Maintain high level of in-service training for staff on continued basis.
 7. Provide CDBG funds for support services for seniors.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The public services programs outlined below broadly fit into the category of providing non-homeless special needs groups to enhance the quality of life for Huntington Beach's lower income residents.

ACTIVITY	CDBG FUNDING	DESCRIPTION
Code Enforcement Program	173,831	Enforcement of housing codes in the Enhancement Areas. Officers also conduct community outreach for neighborhood improvement. The enforcement of the housing codes assists tenants and property owners maintain a suitable living environment.
Fair Housing Council	44,580	Program to provide tenant/landlord-counseling services. Providing this service assists tenants and landlords with a variety of issues including the maintenance of properties and housing units.
Senior Outreach	41,821	The program assists the frail elderly remain independent in their own homes. The program enables seniors to become involved with other seniors to secure social contact thus avoiding solitary existence.
HOME Acquisition and Rehabilitation	696,505	Acquisition and/or rehabilitation of multifamily housing by non-profit housing providers in order to expand affordable housing opportunities for lower-income households.
Adult Day Services	10,000	Day care services for Alzheimer's and dementia patients.
Comm Care Health Ctr	50,000	Wide range of health care services for the underserved.
Feedback Foundation	5,000	Provides in-center lunches for seniors as well as meals for home delivery by volunteers

Activities to Expand Economic Opportunities

Throughout the community there is an extensive effort to expand economic opportunities through the business community, educational institutions, and governmental agencies. The City continues to seek partnerships to assist its residents with economic opportunity at all socio-economic levels. The City's Business Development Division of the Economic Development Department primarily works in attracting new businesses, expanding existing businesses, and retaining existing businesses. Business expansion and retention activities are ongoing throughout the year and have developed a strong relationship with real estate brokers and businesses.

A Section 108 Loan used for the development of the Hyatt Regency Huntington Beach Resort and Spa created 362 new jobs as of the hotel opening in January 2003. Of the 362 new jobs created, 283 employees (78% of the total) met HUD's low-moderate income criteria. An initial report was filed with HUD in 2003, and the second annual monitoring report was submitted to HUD in third quarter 2004. The second annual report continues to reflect over 75% of the more than 400 jobs created by this project have gone to low-moderate income applicants.

The 2006/2007 recommended activities listed below broadly support economic opportunities for low-moderate income families.

ACTIVITY	CDBG FUNDING	DESCRIPTION
Project Self-Sufficiency	15,000	Assistance to low-income single parents to become self-sufficient from governmental assistance. This program requires program participants to have an Individual Action Plan, i.e., a strategy to obtain full-time employment.
Oak View Library Literacy	12,500	Adult literacy programs increase job skills and employment eligibility.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook. (Attachment G)

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

The City of Huntington Beach does not receive funding for Housing Opportunities for People with AIDS (HOPWA), but staff actively participates in countywide and other regional forums to address the needs of this population.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

The City does not receive HOPWA funding.

Project Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

ACTIVITY	CDBG FUNDING	DESCRIPTION
Administration	241,187	Administration and Planning function of CDBG Program for the city.
Fair Housing Council	44,580	Fair housing education, counseling and mediation for all city residents. Provides path to suitable living environment and decent housing.
Public Services		
Adult Day Services	10,000	Provides suitable living environment through specialized day care services for Alzheimer's patients and patients with other dementia

ACTIVITY	CDBG FUNDING	DESCRIPTION
		related conditions.
Community Service Programs	27,000	Suitable living environment - Youth development and leadership skills and training for youth at risk of gang involvement.
Community Care Health Centers	50,000	Suitable living environment - Medical, mental and dental health provides to low and moderate-income residents.
Family Literacy	12,500	Suitable living environment, expended economic opportunities - Literacy and language skills that empowers families and neighborhoods, and provides job skills.
Feedback Foundation	5,000	Suitable living environment - In-center meals for seniors as well as home delivery to housebound frail elderly.
Oak View Community Center	53,004	Suitable living environment - Cultural and recreational activities for school age residents.
Project Self Sufficiency	15,000	Suitable living environment, decent housing, expanded economic opportunities - Welfare to work program for single parents, includes counseling, services, mentoring.
Seniors Outreach	41,821	Suitable living environment - Case management for seniors, covers all aspects of needed services.
Public Improvements/Other		
Sec. 108 Loan Payments	260,283	Suitable living environment - Annual payments for Section 108 loan.
Lake View Clubhouse	44,631	Suitable living environment - ADA improvements and health and safety repairs to community clubhouse.
Murdy Community Center	50,000	Suitable living environment - ADA improvements and health and safety repairs to community clubhouse.
Street Construction	250,000	Suitable living environment, decent housing - Curb and gutter replacement.
Housing Rehabilitation Loan Program Administration	150,000	Decent housing, suitable living environment - Provides housing rehabilitating loans to low and moderate-income homeowners to preserve housing stock and provide decent housing and suitable living environment.
Code Enforcement	173,831	Suitable living environment, decent housing - Arrest of deteriorating housing and living conditions.

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0001	Adult Day Services of Orange County	05A Senior Services	CDBG	\$ 10,000
			ESG	\$ 0
PS-1	Senior Programs	570.201(e)	HOME	\$ 0
			HOPWA	\$ 0
	80 Elderly			
	Provides daytime supervision, activities, and health related services for frail older adults, most of whom have Alzheimer's disease or a related dementia		TOTAL	\$ 10,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

9451 Indianapolis Ave, Huntington Beach, CA 92646

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0009	Code Enforcement	15 Code Enforcement	CDBG	\$ 173,831
	Other	570.202(c)	ESG	\$ 0
		600 Households (General)	HOME	\$ 0
		Provide two code enforcement officers for services and activities in target areas. Grant pays for salaries, benefits, operating expenses only.	HOPWA	\$ 0
			TOTAL	\$ 173,831
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 099402 BG: 4 County: 06059
 CT: 099402 BG: 3 County: 06059
 CT: 099402 BG: 2 County: 06059

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0019	Community Care Health Centers	05M Health Services	CDBG	\$ 50,000
	Public Services	570.201(e)	ESG	\$ 0
		9000 People (General)	HOME	\$ 0
	Provides quality and affordable medical, mental, dental health care to the underserved of the community		HOPWA	\$ 0
			TOTAL	\$ 50,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

8041 Newman Ave, Huntington Beach, CA 92647

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0003	Community Service Programs	05D Youth Services	CDBG	\$ 27,000
	Anti-Crime Programs	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	400 Youth			
	Provides youth development and gang prevention and intervention services targeting at risk youth and their families.		TOTAL	\$ 27,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Addresses

17241 Oak Lane, Huntington Beach, CA 92647

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0005	Fair Housing Council of Orange County Planning & Administration	21D Fair Housing Activities (subject to 20% Admin cap) 570.206 Education, counseling and enforcement activities to promote the availability of discrimination-free housing choice within the city.	CDBG ESG HOME HOPWA TOTAL	\$ 44,580 \$ 0 \$ 0 \$ 0 \$ 44,580
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(3) - Low / Mod Housing
 Subrecipient: Subrecipient Private 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0007	HOME - CHDO Set Aside Allocation Housing	21I HOME CHDO Operating Expenses (subject to 5% cap)	CDBG ESG HOME HOPWA	\$ 0 \$ 0 \$ 116,084 \$ 0
	Regulatory 15% set aside of HOME allocation for CHDO affordable housing activities	2 Households (General)	TOTAL	\$ 116,084
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0002	HOME Administration Planning & Administration	21H HOME Admin/Planning Costs of PJ (subject to 10% cap)	CDBG ESG HOME HOPWA	\$ 0 \$ 0 \$77,389 \$ 0
	570.206 Provide administration, monitoring, and management of HOME activities	0 N/A	TOTAL	\$ 77,389
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0004	HOME Projects - Acquisition/Rehab Housing	14G Acquisition - for Rehabilitation 570.202	CDBG ESG HOME HOPWA	\$ 0 \$ 0 \$ 580,422 \$ 0
	Acquisition and/or rehabilitation of affordable housing under the HOME Program	4 Households (General)	TOTAL	\$ 580,422
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0010	Housing Rehabilitation Loan Program Administration	14H Rehabilitation Administration	CDBG ESG HOME HOPWA	\$ 150,000 \$ 0 \$ 0 \$ 0
	Housing	570.202		
		20 Households (General)	TOTAL	\$ 150,000
	Program provides loan to low and moderate income homeowners and owners of multi family properties for low income renters. Grant provides salaries, benefits and operating costs only.		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility:
 Subrecipient: Subrecipient Public 570.500(c)
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0014	Oak View Branch Library Literacy Program	05 Public Services (General)	CDBG	\$ 12,500
PS-16	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
		145 People (General)	TOTAL	\$ 12,500
	Program trains volunteers to teach English reading skills to the residents of the Oak View enhancement area		Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

17251 Oak Lane, Huntington Beach, CA 92647

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0013	Oak View Community Center (General)	05 Public Services	CDBG	\$ 53,004
PS-15	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Offers a variety of cultural, recreational, educational and human services at low or no cost to the Total Other Funding \$ 0 families of the Oak View enhancement area	1000 People (General)	TOTAL	\$ 53,004

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): Addresses

17261 Oak Lane, Huntington Beach, CA 92647

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	Park Improvements	03F Parks, Recreational Facilities	CDBG	\$ 44,631
	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Construct safety compliant Facilities at Lake View Clubhouse	1 Public Facility	TOTAL	\$ 44,631
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 099402 BG: 3 County: 06059

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0021	Park Improvements	03F Parks, Recreational Facilities	CDBG	\$ 50,000
	Public Facilities	570.201(c)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Construct safety compliant Facilities at Murdy Community Center	1 Public Facility	TOTAL	\$ 50,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 09941 BG: 4 County: 06059

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0020	Park Improvements Public Facilities	03F Parks, Recreational Facilities 570.201(c)	CDBG ESG HOME HOPWA	\$ 50,000 \$ 0 \$ 0 \$ 0
	Construct safety compliant Facilities at Murdy Community Center	1 Public Facility	TOTAL	\$ 50,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 099402 BG: 3 County: 06059

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0017	Program Administration Administration Planning & Administration 570.206	21A General Program	CDBG ESG HOME HOPWA	\$ 241,187 \$ 0 \$ 0 \$ 0
	Provide administration, monitoring, and management of subgrantees for CDBG program	0 N/A	TOTAL	\$ 241,187
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility:
 Subrecipient: Local Government
 Location(s): Addresses

2000 Main Street, Huntington Beach, CA 92648

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0015	Project Self Sufficiency (General)	05 Public Services	CDBG	\$ 15,000
PS-17	Public Services	570.201(e)	ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	Provides support and services to single parent families, with a welfare to work program.	75 Households (General)	TOTAL	\$ 15,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0018	Section 108 Loan Repayment	19F Repayments of Section 108 Loan Principal	CDBG	\$ 260,283
	Other		ESG	\$ 0
			HOME	\$ 0
			HOPWA	\$ 0
	570.705(c)			
	Repayment of Section 108 Loan. Loan used for renovation of historic City Gym & Pool facility	0 N/A	TOTAL	\$ 260,283
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility:
 Subrecipient: Local Government
 Location(s): Addresses

1600 Palm Avenue, Huntington Beach, CA 92648

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	Seniors Outreach	05A Senior Services	CDBG	\$ 41,821
	Senior Programs	570.201(e)	ESG	\$ 0
		700 Elderly	HOME	\$ 0
	Provides services to low moderate frail elderly to enable them to remain living independently		HOPWA	\$ 0
			TOTAL	\$ 41,821
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Addresses

1718 Orange Avenue, Huntington Beach, CA 92648

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0012	Street Construction Infrastructure	03K Street Improvements 570.201(c)	CDBG ESG HOME HOPWA	\$ 250,000 \$ 0 \$ 0 \$ 0
	Construct streets and remove trees to eliminate hazardous street conditions within enhancement areas	1 Public Facilities	TOTAL	\$ 250,000
			Total Other Funding	\$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(1) - Low / Mod Area
 Subrecipient: Local Government
 Location(s): CT & BG's

CT: 099410 BG: 3 County: 06059

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0016	Feedback Foundation	05A Senior Services	CDBG	\$ 5,000
	Senior Programs	570.201(e)	ESG	\$ 0
		400 Elderly	HOME	\$ 0
	Provides meals to seniors both		HOPWA	\$ 0
	At the seniors center and delivered to frail elderly		TOTAL	\$ 5,000
		Total Other Funding	\$ 0	

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility: 570.208(a)(2) - Low / Mod Limited Clientele
 Subrecipient: Local Government
 Location(s): Addresses

1718 Orange Avenue, Huntington Beach, CA 92648

**U.S. Department of Housing & Urban Development
CPD Consolidated Plan
Listing of Proposed Projects**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources	
0022	ADDI Projects - Homeownership Assistance Housing	05R Homeownership Assistance 570.202	CDBG ESG HOME HOPWA	\$ 0 \$ 0 \$ 14,083 \$ 0
	ADDI Homeownership Assistance – other funding includes prior years unused ADDI funds	8 Households (General)	TOTAL	\$ 14,083
			Total Other Funding	\$119,658

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide

**U.S. Department of Housing & Urban Development
 CPD Consolidated Plan
 Listing of Proposed Projects 2006-2007**

Project ID/ Local ID	Project Title/Priority/ Objective/Description	HUD Matrix Code/Title/ Citation/Accomplishments	Funding Sources
0004	ADDI Projects Housing	14G Acquisition - for Rehabilitation 570.202	CDBG \$ 0 ESG \$ 0 HOME \$ 14,083 HOPWA \$ 0
	Acquisition of affordable housing under the ADDI Program	1 Households (General)	TOTAL \$ 14,083 Total Other Funding \$ 0

Help the Homeless? No Start Date: 10/01/06
 Help those with HIV or AIDS? No Completion Date: 09/30/07

Eligibility:
 Subrecipient: Local Government
 Location(s): Community Wide