## Public Works Fee Schedule

*July 1, 2023 Update* Resolution #2023-21

	Fee	Fee Description
DEVE	LOPMENT RELATED F	
<b>Encroachment Permit &amp; Inspection</b>		Review plans, coordinate permit
Minor (2 Hr. Min. Deposit)	*\$289 Deposit	approval. Check City & State license &
Residential Minor	*\$2,163 Deposit	current insurance. Separate fee 8% cost
Residential Major	*\$7,209 Deposit	of improvements. Loose materials stored
Commercial/Retail/Industrial - Minor	*\$2,883 Deposit	on public right-of-way is obstruction
Commercial/Retail/Industrial - Major	*\$7,209 Deposit	permit.
Utility Company Encroachment Permit (Billed Hourly & Billed Monthly)	*\$334 Deposit	Plan check utility plans and review other plans for compatibility.
Encroachment Permit Expired	\$144	Review construction progress, check with the inspector; extend or reissue encroachment permit.
Encroachment Permit Violation	2 x Permit Fee	Charge for working in R-O-W without permit
Dock Construction Plan Review/Inspection	*\$1,154	Review, plan check, issue permit & inspect docks
PLAN CHECKING		
Grading Plan Check & Inspection		Review of proposed grading plans and
(0-300 cubic yards)	*\$5,500 Deposit	inspection to ensure compliance with
(301-5,000 cubic yards)	*\$9,700 Deposit	appropriate codes, standards, and
(Greater than 5,001 cy) Max. Deposit	*\$14,600 Deposit	approved conditions. Includes erosion control plan check.
Landscape Plan Check & Inspection (Right of Way)	\$1,800	Review & Inspect of landscaping plans and construction in the ROW to assure compliance with appropriate code requirements.
Obstruction / Storage Bin Permit	*\$72	For building materials, storage bins, pods or trailers in the right-of-way. (good for 7 days)
Public Improvement Inspection (after hours)	*\$576 Minimum Deposit	Inspection of public improvement after hours (minimum 4 hours)
Public Improvement Plan Check		Reviewing plans for infrastructure
Misc/Minor	*\$924	improvements that will become the City's
Single Family Dwelling	*\$2,100 Deposit	responsibility upon completion of the
All Others per 4 sheets	*\$4,800 Deposit	subdivision project.
Public Works Reinspection	Hourly	Reinspection when necessary (customer not prepared or installation incorrect)
Recordation Fee	*\$144 per sheet	Adding As-Builts to record plans and GIS.

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Survey Fee	*\$72 per survey point	Surveying and adding to GIS.
Plans and Specifications	\$ 0.10 per copy per PRA or actual cost of plans.	Project or department plans and specs
Research Requests	Hourly	Review of soils reports, geotechnical reports, traffic impact, shared parking analysis, or water quality management plans. Time to pull and replace plans and records for customer research.
MAPPING, BONDS & VACATIONS		
Final Parcel Map Check	*\$4,600 Deposit	Review final parcel map to determine compliance with code requirements.
Final Tract Map Check	*\$6,300 Deposit	Review final tract map to determine compliance with code requirements.
Lot Line Adjustment (PW)	*\$1,400 Deposit	Adjustment of lot lines on maps (a second fee is collected by Planning if their review is required)
Street Vacation (full)	*\$4700 Deposit	Prepare documents for abandoning all or
Street Vacation (summary)	*\$3,000 Deposit	a portion of a public right-of way.
Bond Reduction (partially completed projects)	*\$2,900 Deposit	Developer request to reduce bond amounts due to progress made in improvements.
Cash Bond Processing	\$721 Public Works Fee plus \$90 Treasury Fee	Inspection and preparation of list & calculate deposit amount for early occupancy. 150% of cost of incomplete improvements + processing fee

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* 6%	technol	logy fee	e added
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	770 teenhology fee added	
TRANSPORTATION		
Street Lighting Plan Check	*\$865 per sheet	Review plans for new or revised street light.
Traffic Signal Plan Check	*\$1,874 per sheet	Review plans for new or revised installation
Traffic Signs & Striping Plan Check	*\$1,009 per sheet	Review plans for new or revised signs/striping
Traffic Control Plan Check	*\$433 per sheet	Review traffic control plans
Temporary No parking permit (Construction)	\$30.00 plus \$.75 per sign	Allows / prohibits temporary parking
Wide/Overweight/Loading		Review the overload permit and check
Single Trip Permit	\$16/single trip	that the truck and load complies with the
Annual Permit	\$90	City's overload requirements. Also check requested route, date, and time.  (Fee is set by the State)
MISC	ELLANEOUS USER F	EES
Drainage Fees-Ordinance # 3741 dated 09- 06	\$16,227 per acre	Enhancing drainage system capability.
Construction Water	\$100	Non-metered water used during construction/per unit
Fire Hydrant Flow Analysis	*Actual Cost w/ 2 hour min.	Run hydrant flow test on hydraulic model
Damage to City Faciliites	*Actual Cost	Property damage
Residential Parking Permit Fee	\$29 for first/+ \$11 for 2-4 (max 4) includes 2 free guest permits	Issuing annual renewal permits for resident requested parking areas
Residential Parking Permit Replacement	\$12	Replacement of lost parking permit.
Residential Temporary Parking Permit	\$1 per sign	Issuance of temporary permit for a special event.
Pennants (each)	\$75/ pennant	Installation and removal of pennant banners on street lights

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MAINTENANCE		
Block wall Maintenance	Materials with Hourly	Repairing block walls damaged in
	min 2 hrs	accidents
Emergency Street Cleaning	Materials with Hourly	Emergency street cleaning within public
	min 2 hrs	right-of-way.
Hazardous Material Clean-Up	Materials with Hourly	Emergency response to spilled loads of
	min 2 hrs	hazardous materials.
Illegal Refuse Bin Impound		Impound &storage of bins violating our
	\$144	franchise agreement after 24-hour notice
		has been given.
Illegal Storage Bin	\$213	
Recycling Bin Permits (Annual)		Charge for having recycling bins within
	\$181	City limits. Includes reporting
		requirements
Spilled Load Clean-Up-Non-Hazardous		Emergency response to spilled loads of
	Hourly min 2 hrs	non-hazardous materials (2 hour min).
Tree/Shrub Overhang Abatement	Hourly min 2 hrs	
Weed Abatement	\$227	Provide weed abatement to vacant
	\$221	properties.
PARKS TREES & LANDSCAPE		
Banner Hanging Service - PTL	\$266/banner	Hanging banners on Main Street.
Residential Street Tree Request	\$378	Review and Installation, plus cost of tree
Street Tree Non-Permitted Removal		Evaluation & determination of tree cost;
	фооо	billing resident for tree replacement &
	\$909	installation, plus \$50/caliper inch of
		trunk @ 48"

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WATER	70 technology fee aud	
Delinquent Shut-off		Turn off and turn on of service upon
Definiquent Shut off	\$139	payment.
Delinquent Bill Tag	\$55	Delinquent water accounts the City is required to physically tag
Same Day Turn-On Service (After Hours)	\$301 w/2-hour min	Turn on of water service on the same day if the request is made after 4pm.
Same Day Turn-On Service (Regular Hours)	\$85	Turn on water the same day of request if during business hours.
Temp Meter Rental	\$144	Set or relocation of meter on hydrants
Construction Water Meter Deposit	\$849	
NPDES/ STORMWATER		
Commercial High Priorty Sites (BMP's) - Annual Inspection	*\$144	Charged upon completion of inspection. To inspect and maintain records of facilities per NPDES permit. Order No. R8-2009-0030.
Commercial Medium	*\$144	
Commercial Low	*\$144	
Industrial High (annual inspection)	*\$408	Charged upon completion of inspection. To inspect and maintain records of facilities per NPDES permit. Order No. R8-2009-0030.
Industrial Medium	*\$144	
Industrial Low	*\$144	
Construction High Priority	*\$205	Charged upon completion of inspection. To inspect and maintain records of facilities per NPDES permit. Order No. R8-2009-0030.
Construction Medium	*\$84	
Construction Low	*\$61	
Commercial - Industrial Reinspection	*\$144	
Stormwater Permit Maintaince Inspection Fee	*\$192	Required inspection for compliance with BMPs and NPDES permit
FATS, OILS & GREASES (FOG)		
Food Service Establishment with Grease		
Control Devise (billed monthly); covers 1 insp/yr	\$156 - \$13/mo	
Food Service Establishment with Grease Control Devise (billed monthly); covers 2 insp/yr	\$399 - \$33/mo	
Food Service Establishment - Re-Inspection	\$84	

## Public Works Fee Schedule

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HOURLY RATES	- Ci	
Engineering	*\$144	
Maintenance	\$152	

## Public Works Fee Schedule

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CITY SEWER CONNECT	TION FEES	Effective July 1, 2022
Single Family Dwelling Unit		\$2,594
Multiple Family Dwelling Unit		\$2,121
Non-Residential (based on water meter size	relationship to Equivalent D	welling Unit, EDU)
Meter Size & Type	EDU's	Charge
3/4"	1	\$2,947
1"	2	\$5,896
1 ½"	3	\$8,844
2"	5	\$14,743
3"	11	\$32,434
4" Compound	17	\$50,124
4" Domestic & Turbine	33	\$97,300
6" Compound	33	\$97,300
6" Domestic & Turbine	67	\$208,445
8" Domestic	117	\$344,966
10" Domestic	183	\$536,477

WATER CAPITAL FACIL	LIITES CHARGE	Effective July 1, 2023
Residential Development		
Meter size & type	<u>EDUs</u>	<u>Charge</u>
3/4"	1	\$2,862
1"	2	\$5,722
1 1/2"	3	\$8,585
2"	5	\$14,307
3"	11	\$31,475
4" Compound	17	\$48,641
4" Domestic & Fire Service	33	\$94,422
6" Compound	33	\$94,422
6" FM	67	\$191,704
8" FM	117	\$334,767
10" FM	183	\$523,610
Non-residential Development		
Parcels less than 10,000 sq ft		\$60 per usable unit
Parcels 10,000 sq ft or greater		\$300 per acre or fraction
		thereof or
		\$60 per usable unit
		whichever is greater

#### Public Works Fee Schedule

July 1, 2023 Update
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\* 6% technology fee added

# Orange County Sanitation District (OCSD) Capital Facilities Capacity Charge (CFCC)

FY 2021 - 2022

Use Category	Rate Basis	Base Charge
Commercial – Industrial	Per 1,000 square feet <sup>1</sup>	
Low Demand <sup>2</sup>	Per 1,000 square feet	\$242
Average Demand <sup>4</sup>	Per 1,000 square feet	\$1,485
High Demand <sup>3</sup>	Per 1,000 square feet	\$3,521
Single Family Residential (SFR) <sup>5</sup>	Per Each	
5+ bedrooms		\$7,949
4 Bedrooms		\$6,806
3 Bedrooms		\$5,719
2 Bedrooms		\$4,633
1 Bedrooms		\$3,545
Multi – Family residential (MFR) <sup>6</sup>	Per Unit	
4 + Bedrooms	Per Unit	\$6,177
3 Bedrooms	Per Unit	\$5,090
2 Bedrooms	Per Unit	\$4,004
1 Bedrooms	Per Unit	\$2,859
Studio	Per Unit	\$1,829
Bedroom Additions		
2 <sup>nd</sup> bedroom addition	Per each	\$1,088
3 <sup>rd</sup> bedroom addition	Per each	\$1,086
4 <sup>th</sup> bedroom addition	Per each	\$1,087
5 <sup>th</sup> bedroom addition	Per each	\$1,143
6 <sup>th</sup> bedroom addition	No additional charge	No additional charge

#### Public Works Fee Schedule

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\* 6% technology fee added

Live/Work units will be charged at the residential rate for the living quarters and at the nonresidential rate for the work portion square footage.

\*Refunds are only available for permits canceled within 12 months of payment date.

OCSD Fees	100.22110	OCSD Rates effective 7/1/21

<sup>&</sup>lt;sup>1</sup>Provided that the minimum Capital Facilities Capacity Charge for such new construction shall be \$5,346

<sup>&</sup>lt;sup>2</sup> <u>Low Demand</u> connections are the following categories of users: Nurseries; Warehouses; Churches; Truck Terminals; RV Parks; RV Storage Yards; Lumber/Construction Yards; Public Storage Buildings; and other facilities whose wastewater discharge is similar to these listed categories.

<sup>&</sup>lt;sup>3</sup> <u>High Demand</u> connections are the following categories of users: Food/Beverage Service Establishments; Supermarkets (with bakery, meat counter, and/or food service); Car Washes; Coin Laundries; Amusement Parks; Shopping Centers with one or more Food/Beverage Service Establishments; Food Courts; Food Processing Facilities; Textile Manufacturers; Breweries; and other facilities whose wastewater discharge is similar to these listed categories.

<sup>&</sup>lt;sup>4</sup> <u>All other connections are Average demand users including</u>: Church Offices and Schools; Hotels, Shopping Centers/Strip Malls without food/beverage service establishments, Music Halls without food facilities, Office buildings, Senior Housing with individual living units without kitchens but with a common kitchen.

<sup>&</sup>lt;sup>5</sup> Residential Accessory Structures such as workshops and hobby shops that connect to the sewer, will be charged at the average demand rate and the minimum charge does not apply.

<sup>&</sup>lt;sup>6</sup> Bedroom additions are considered a change of use and a CFCC must be paid. Enclosed loft additions, bonus rooms, offices, workout rooms, media rooms, libraries and any other enclosed addition which could potentially be used as a bedroom are included in this category. The classification of these additions will be reviewed and determined by staff.

<sup>&</sup>lt;sup>7</sup> MFR units consist of multiple attached units that are not sold individually and receive one secured property tax bill such as apartments. Multiple attached units that are not sold individually and are senior housing with individual living units that include a kitchen are considered MFR units.

<sup>&</sup>lt;sup>8</sup> Studio – one single room with no separating doors or openings leading to another part of the room (except for a bathroom).

#### Public Works Fee Schedule

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\* 6% technology fee added

#### Schedule of Rates for Traffic Impact Fees

Resolution No. 2012-23

(Updated May, 2023)

Land Use	Fee	
Detached Dwelling Unit	2,943.88	/Unit
Apartment	2,067.53	/Unit
Condominium/Townhouse	1,803.77	/Unit
Mobile Home Dwelling	1,540.01	/Unit
Hotel	2,033.50	/Room
All Suites Hotel	1,216.69	/Room
Motel	1,403.88	/Room
General Light Industrial	2,365.32	/1,000 sf
Heavy Industrial	2,288.75	/1,000 sf
Manufacturing	1,046.52	/1,000 sf
Warehousing	1,684.65	/1,000 sf
Office Park	2,773.72	/1,000 sf
Research Park	1,871.84	/1,000 sf
Business Park	3,496.92	/1,000 sf
Bldg. Materials/Lumber Store	5,368.77	/1,000 sf
Garden Center	4,288.22	/1,000 sf
Movie Theater	450.94	/1,000 sf
Church	1,080.56	/1,000 sf
Medical-Dental Office	8,312.66	/1,000 sf
General Office Building	2,680.13	/1,000 sf
Shopping Center	5,521.93	/1,000 sf
Hospital	2,093.05	/1,000 sf
Discount Center	11,511.80	/1,000 sf
High-Turnover Restaurant	1,625.09	/1,000 sf
Convenience Market	7,972.33	/1,000 sf
Office Park	2,552.51	/1,000 sf
Cemetery	561.54	/Acre
Service Station/Market (avg)	19,696.84	/Fuel Position
Service Station w/ Car Wash	18,173.84	/Fuel Position