



CITY OF HUNTINGTON BEACH
ANNUAL ACTION PLAN
JULY 1, 2020 - JUNE 30, 2021

Amendment No. Two (Substantial)
City Council Approved
January 19, 2021

CITY OF HUNTINGTON BEACH
OFFICE OF BUSINESS DEVELOPMENT
2000 MAIN STREET
HUNTINGTON BEACH, CA 92648

CITY OF HUNTINGTON BEACH
2020/21 ANNUAL ACTION PLAN

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Huntington Beach's 2020/21-2024/25 Consolidated Plan constitutes the City's strategy for addressing its housing and community development needs utilizing federal entitlement funds. The goals are to assist low and moderate-income persons, provide decent housing, create suitable living environments, and expand economic opportunities. Included in the Consolidated Plan are broad five-year objectives and strategies to accomplish these goals. Specific identifiable benchmarks for measuring progress in realizing the City's strategy are proposed in the Annual Action Plans.

The 2020/21 Annual Action Plan includes application for funds under two different HUD entitlement programs - Community Development Block Grant (CDBG) and the HOME Investment Partnership Program. Current year entitlements combined with reallocations and repayments from prior year activities (program income) bring the total estimated funding for program year 2020/21 to almost \$6.4 million. The following Annual Action Plan describes resources, programs, activities and actions Huntington Beach will use in the coming 2020/21 fiscal year to implement its strategic plan and ultimately achieve its Consolidated Plan goals and objectives, summarized in the table on the following page.

Consolidated Plan 5-Year Priority	Implementing Programs	2020/21 Goal	Outcome/ Objective *
Sustain and Strengthen Neighborhoods	<ul style="list-style-type: none"> ▪ Special Code Enforcement ▪ Owner-Occupied SF, Condo, and Mobile Home Grant Program ▪ Owner-Occupied Single-Family Rehabilitation Loan Program ▪ Housing Rehabilitation Loan Administration 	<p>600 Housing Units 8 Housing Units</p> <p>2 Housing Units</p> <p>10 Housing Units</p>	<p>SL-3 DH-1</p> <p>DH-1</p> <p>DH-1</p>
Preserve Existing and Create New Affordable Housing	<ul style="list-style-type: none"> ▪ Acq/Rehab/New Construction Affordable Housing Project ▪ Tenant Based Rental Assistance Program ▪ Huntington Beach Senior Housing Affordable Housing Project (Beach & Main) ▪ Families Forward Tenant-Based Rental Assistance ▪ Interval House Tenant-Based Rental Assistance ▪ Mercy House Tenant-Based Rental Assistance 	<p>40 Housing Units</p> <p>60 Households</p> <p>17 Housing Units</p> <p>20 Households</p> <p>17 Households</p> <p>18 Households</p>	<p>DH-2</p> <p>DH-2</p> <p>DH-2</p> <p>DH-2</p> <p>DH-2</p> <p>DH-2</p>
Support Efforts to Address Homelessness	<ul style="list-style-type: none"> ▪ Homeless Outreach Program ▪ StandUp for Kids OC – Street Outreach Program ▪ Robyne’s Nest Housing for High School Students ▪ Cameron Lane Navigation Center Operations Program 	<p>400 Persons</p> <p>112 Persons</p> <p>9 Persons</p> <p>100 Persons</p>	<p>SL-1</p> <p>SL-1</p> <p>SL-1</p> <p>SL-1</p>
Support Agencies that Assist Special Needs Populations	<ul style="list-style-type: none"> ▪ Senior Services, Care Management 	<p>165 Persons</p>	<p>SL-1</p>
Increase Access to Community Services to LMI Persons	<p><u>Youth Services</u></p> <ul style="list-style-type: none"> ▪ Children’s Bureau <p><u>General Public Services</u></p> <ul style="list-style-type: none"> ▪ Oakview Family Literacy 	<p>400 Persons</p> <p>190 Persons</p>	<p>SL-1</p> <p>SL-1</p>
Preserve Existing and Create New Public Facilities	<ul style="list-style-type: none"> ▪ Central Library Lower Level Restrooms ADA Improvement Project ▪ Back-up Project: Cameron Lane Facility Improvement Project 	<p>14,180 Persons</p> <p>200 Persons</p>	<p>SL-3</p> <p>SL-1</p>
Provide Needed Infrastructure	<ul style="list-style-type: none"> ▪ ADA Curb Cuts in Maintenance Zone 3 	<p>1,939 Persons</p>	<p>SL-3</p>

Improvements in LMI Neighborhoods			
Planning for Housing and Community Development	<ul style="list-style-type: none"> ▪ HOME Administration ▪ CDBG Administration ▪ Fair Housing Services 	<p>Not Applicable Not Applicable Not Applicable</p>	<p>Not Applicable</p>

2020-2024 Consolidated Plan Priorities, Implementing Programs, and FY 2020/21 Goals

2. Summarize the objectives and outcomes identified in the Plan

See Table above.

3. Evaluation of past performance

HUD requires that grantees provide an evaluation of past performance. Since the current year, 2019/20, is still in progress, the City of Huntington Beach will more fully measure performance outputs and outcomes for CDBG and HOME under the Consolidated Annual Performance Evaluation Report (CAPER) which captures progress towards meeting five-year goals and objectives. Nonetheless, below is a synopsis of what has been accomplished over the last five years:

Decent Housing

- In May 2015, the City issued a Notice of Funding Availability (NOFA) identifying nearly \$2.5 million in available affordable housing funds. The City’s goal was to obtain proposals for affordable housing projects as well as Tenant-Based Rental Assistance (TBRA) programs. The City identified homeless, those at risk of homelessness, veterans, seniors, and victims of domestic violence as the population for which the housing programs should be targeted. The NOFA was available on the City’s website and was disseminated to local CHDO’s in the area. The City received five (5) proposals: three (3) proposals for affordable housing projects, and two (2) proposals for TBRA programs.

- In FY 2015/16, the City entered into a subrecipient agreement with a nonprofit agency, Interval House, to operate a city-wide Tenant-Based Rental Assistance Program using tenant selection policies and criteria. The City gave local preference to households impacted by homelessness, persons at risk of homelessness, veterans, seniors, and victims of domestic violence in Huntington Beach. The contract with Interval House was renewed two more times during the past five years and to date have assisted 69 households with rental subsidies.

- Beginning in October 2016, HOME funding was provided to Mercy House to implement a second tenant based rental assistance program to very low and low-income households, focusing on veterans and seniors. In October 2018, the City entered into a new two-year contract with Mercy House to run through the end of FY 2019/20. To date, Mercy House has provided assistance to 51 households.
- A third tenant based rental assistance program was implemented in partnership with Families Forward in October 2018. The non-profit organization provides short and medium-term rental assistance, case management, housing navigation, and supportive services to eligible households. To date, Families Forward has assisted 19 households.
- The Residential Rehabilitation Program consists of a grant and loan program. First, the Owner-Occupied Single-Family, Condo, and Mobile Home Grant Program Home Improvement Program offers a one-time grant not to exceed \$10,000 to low-income homeowners for deferred maintenance and health and safety-related household repairs. The City's Owner-Occupied Single-Family Rehabilitation Loan Program, in comparison, offers low-income homeowners up to \$75,000 in deferred payment loans. Both programs are intended to assist low-income homeowners to make much needed repairs to keep their property safe and livable. The 2015-2019 Consolidated Plan goal is to fund 75 grants/loans over the five-year period. A total of 40 loans/grants have funded to date (February 2020), with more currently in the review stage.
- In October 2016, the City approved a Substantial Amendment to the FY 2016/17 Annual Action Plan to provide \$781,220 in HOME funds for an acquisition and rehabilitation project located at 7792 Barton Drive. The property, now owned by the Orange County Community Housing Corporation, consists of four rental units, two of which will eventually be rented to two (2) very low- and two (2) low-income eligible households. Project was completed in FY 2017/18.
- In December 2016, the City completed an affordable housing project comprised of nine units at 313 11th Street, Huntington Beach, also known as Project Self-Sufficiency (PSS) House. Rehabilitation included new exterior stucco, roof, sewer, plumbing, electrical, and several window and door replacements. The units will be income and rent restricted for 55-years.

Suitable Living Environment

- The City's Special Code Enforcement program continues to accomplish their goal of assisting 600 housing units each year in CDBG-eligible areas.
- The City has assisted various public service agencies. While the number of public service programs assisted with CDBG funds has been reduced due to of decreased CDBG entitlement funds, the City continues to work towards its goals in providing quality and effective services to youth, homeless, seniors, the disabled, and illiterate adults, as well as fair housing services funded through Administrative costs, to the Huntington Beach community.
- The City had a goal to assist 400 persons through the provision of public facility improvements. To that end, in 2015/16, the City funded the Oak View Class and Counseling Space Project which intended to provide additional classroom space for the afterschool recreation program operated at the Oak View Family Resource Center by Children's Bureau and the Boys and Girls Club of Greater Huntington Valley. Space was limited at this location and the additional classroom, office and meeting space was needed to accommodate various enrichment programs at the facility due to increased demand for services. The project scope of work was amended in FY 2016/17 to simply reconfigure the Family Resource Center, rather than providing additional space. The newly reconfigured space was completed in FY 2016/17 and eliminated the need for the remainder of the work.
- City-funded infrastructure improvements included ADA improvements to Public Works Maintenance Zone 12 in FY 2015/16, Maintenance Zone 10 in FY 2016/17, Maintenance Zone 1 in FY 2017/18, and Maintenance Zone 9 in FY 2019/20. The City also awarded \$500,000 in CDBG Revolving Loan Funds to various curb cuts citywide in FY 2017/18. The City has already reached its Consolidated Plan goal of assisting 1,224 persons in this category; and, will continue funding to ADA improvements in the new Consolidated Plan cycle.
- CDBG RLF funds in the amount of \$600,000 were authorized in 2017/18 for the Huntington Beach Youth Shelter Roof, Structural, and ADA Improvements. The Youth Shelter project will benefit homeless youth which seek shelter and assistance through this facility. The project was completed in FY 2019/20.
- In FY 2018/19, via substantial amendment, the City allocated \$223,607 in CDBG funds and \$766,905 in CDBG revolving loan funds towards the Huntington Beach Navigation

Center located at 15311 Pipeline Lane, Huntington Beach. The project was met with much public criticism and with litigation concerning the use of the building for a homeless shelter. The City is currently selling the property and all sale proceeds will be returned to the CDBG line of credit and the project will be cancelled. The City is in the process of looking for a new site to develop this new public facility project.

- In April 2020, the City was awarded \$727,819 in supplemental CDBG funds under the CARES Act which was signed into law to help grantees across America to prevent, prepare, and respond to the Novel Coronavirus pandemic. In September 2020, the City was awarded an additional \$1,431,956 in the 3rd tranche of CDBG-CV funding given to participating jurisdictions of the CDBG entitlement program. By substantial amendment, the City allocated \$2,028,847 of these funds, along with ~~\$772,181~~ \$1,138,757.05 in unallocated CDBG funds, and \$200,000 in estimated program income, for a total of \$3,367,604.05 to the operations of a new emergency homeless shelter to be located at 17631 Cameron Lane. The property ~~is in the process of being~~ has been purchased by the City and will be leased to the County to operate a homeless facility during the Orange County Safer at Home order as a response to COVID-19. When the order is lifted, the City plans to continue operating the site as a homeless facility to protect the City's homeless population when additional outbreaks of COVID-19 occur.

Economic Opportunity

- During 2015/16, City staff worked closely with two grassroots groups established in the Oak View community, one of the most impacted areas of the City, and one in which many resources have been concentrated in recent years. These efforts included increased outreach to property owners and residents of the area and expansion of the number of materials provided in Spanish. These efforts resulted in a bilingual Code Enforcement officer being specifically hired to serve the Oak View community. Staff has continued to connect the Fair Housing Foundation to the Oak View community, and they are now non-voting partners of the Oak View Collaborative, which will give them increased access to the clientele in need being served out of the Oak View Family Resource Center.
- While not funded with federal CDBG funds, the City in 2014, prepared a comprehensive Economic Development Strategy. The purpose of the Strategy was to identify the highest priority economic development objectives in Huntington Beach, and to set goals, policies and recommended actions for short term (0-2 years), mid-term (3-5 years), and long-term economic decisions.

4. Summary of citizen participation process and consultation process

The City developed its 2020/21 Annual Action Plan through extensive consultation and coordination with housing, social service and healthcare providers; public agencies; and the local public housing agency as presented below. As a means of gaining input from the public, the City conducted public hearings and invited comments on the draft Action Plan.

The City followed its Citizen Participation Plan and HUD's guidelines for citizen and community involvement in preparation of the Action Plan to encourage citizen participation in the preparation of the documents.

A draft of the 2020/21 Annual Action Plan will be made available for public comment for the minimum 30-day period (June 5 – July 6, 2020). A City Council public hearing will be held on July 6, 2020, providing residents and interested parties a final opportunity to comment on the Consolidated Plan prior to adoption and submittal to HUD.

5. Summary of public comments

See Huntington Beach Citizen Participation Comments in Appendix.

6. Summary of comments or views not accepted and the reasons for not accepting them

The City of Huntington Beach responded to all relevant comments.

7. Summary

The Needs Assessment and Market Analysis, which has been guided by the Housing and Community Development Survey and public input, identified seven priority needs. These are described below.

- **Households with housing problems:** The need for affordable housing options in the City continue to be high, based on the proportion of households in the City experiencing cost burdens. Preserve Existing and Create New Affordable Housing as well as Sustain and Strengthen Neighborhoods.
- **Homelessness:** Homelessness continues to be growing and pressing issue in Huntington Beach and regionally. The City will continue to fund and support efforts that address homelessness and serve persons experiencing homelessness.
- **Special Needs Populations:** There are a number of special needs populations in the City that need continued services and support. These include, but aren't limited to persons

with severe mental illness, veterans, persons with substance abuse addictions, and seniors.

- **Priority Community Services:** There are a number of vital community services in the City that need continued funding and support. These community services serve low to moderate income households and include activities such as youth and senior services.
- **Priority Community and Public Facilities:** The City recognizes the high need for public improvement activities throughout the City in order to provide for and maintain a safe and decent environment for its citizens. Identified priority needs include, but are not limited to, homeless shelters, parks and recreational centers, youth centers, and healthcare facilities.
- **Priority Infrastructure Improvements:** The City recognizes the high need for public improvement activities throughout the City in order to provide for and maintain a safe and decent environment for its citizens. Identified priority needs include, but are not limited to, street and road improvements, sidewalk improvements, flood drainage improvements, and tree planting
- **Other Housing and Community Development Needs:** The City has identified the need to provide support for the HOME and CDBG programs in the City, as well as to affirmatively further fair housing. These activities are vital to the continuation of the City's efforts to administer these programs.

PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	HUNTINGTON BEACH	Office of Business Development
CDBG Administrator	Ursula Luna-Reynosa, Community Development Director	Community Development Department / Office of Business Development
HOME Administrator	Ursula Luna-Reynosa, Community Development Director	Community Development Department / Office of Business Development

Table 1 – Responsible Agencies

Narrative

The Lead Agency for the 2020/21 Annual Action Plan is the City of Huntington Beach, Office of Business Development.

Annual Action Plan Public Contact Information

Ursula Luna-Reynosa
Community Development Director
City of Huntington Beach
Office of Business Development
2000 Main Street, 5th Floor
Huntington Beach, CA 92648
Phone: (714) 374-5186
Email: ursula.luna-reynosa@surfcity-hb.org

AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).

The City developed its five-year (2020/21 – 2024/25) Consolidated Plan through consultation with the Orange County Housing Authority; City departments; health and social service providers; and adjacent local governments. As a means of gaining input from housing, homeless and social service providers active in Huntington Beach, the City provided agencies a brief survey requesting input on services provided, priority needs and gaps in services.

The City funds a Homeless Task Force made up of staff from the City’s Police Department, and it consists of a homeless outreach coordinator, case managers, and Huntington Beach Police Department Homeless Liaison Officers who coordinate services provided to the Homeless. The Coordinator oversees a collaborative comprised of local homeless service providers and faith-based organizations who conduct monthly meetings with the purpose of synchronizing efforts and sharing information to most effectively address the issue of homelessness in Huntington Beach. It is the goal of the City to provide the homeless population with skilled individuals who are able to navigate the County’s Coordinated Entry System. Additionally, these individuals must have knowledge of broader housing opportunities, mental health and addiction resources, medical resources, and job resources. In 2020/21, this team will include one Homeless Outreach Coordinator and three (3) part-time Homeless Case Managers, all of whom work with the Homeless Liaison Police Officers, to further increase the level of service to the homeless population.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City of Huntington Beach, through its Homeless Outreach Case Manager, participates in the Orange County Continuum of Care, led and coordinated by 2-1-1 Orange County and the OC Community Services. This public-nonprofit partnership helps ensure comprehensive and regional coordination of efforts and resources to reduce the number of homeless and persons at risk of homelessness throughout Orange County. This group serves as the regional convener of the year-round CoC planning process and as a catalyst for the involvement of the public and private agencies that make-up the regional homeless system of care.

The Orange County Continuum of Care system consists of six basic components:

1. **Advocacy** on behalf of those who are homeless or at-risk of becoming homeless.
2. A system of **outreach, assessment, and prevention** for determining the needs and conditions of an individual or family who is homeless.
3. **Emergency shelters** with appropriate supportive services to help ensure that homeless individuals and families receive adequate emergency shelter and referrals.
4. **Transitional housing** to help homeless individuals and families who are not prepared to make the transition to permanent housing and independent living.
5. **Permanent housing**, or permanent supportive housing, to help meet the long-term needs of homeless individuals and families.
6. **Reducing chronic homelessness** in Orange County and addressing the needs of homeless families and individuals using motels to meet their housing needs.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

The City of Huntington Beach does not receive ESG funds, so this is not applicable.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
City of Huntington Beach	Other government - Local	Housing Need Assessment Homeless Needs Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Non-Housing Community Development Strategy Anti-Poverty Strategy Lead-based Paint Strategy	Citizen Participation Advisory Board (CPAB) and Homeless Collaborative meetings. City will continue maintaining its strong relationships with service providers and local jurisdictions to implement the 5-year strategy.

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Huntington Beach City Council	Civic Leaders	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Non-Housing Community Development Strategy Anti-Poverty Strategy	Public hearings. City Council members reflect the needs of their constituents in the community, which have been reflected in the needs and priorities identified in the Plan.
Orange County Housing Authority	PHA Housing Other government - City	Housing Need Assessment Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Anti-Poverty Strategy	Invitation to participate in the survey, public input meeting, and comment on the draft plan
AIDS Services Foundation of Orange County	Services - Health	Non-Homeless Special Needs	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Alzheimer's Family Services Center	Services - Health	Housing Needs Assessment Public Housing Needs Homelessness Strategy Anti-Poverty Strategy	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Beach Cities Interfaith Services (BCIS)	Services - Homeless	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Build Futures	Services - Homeless	Housing Need Assessment Non-Homeless Special Needs	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Children's Bureau	Services - Children	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Collette's Children's Home	Services - Homeless	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Community SeniorServ	Services - Elderly Persons	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
CrossPoint Church	Services - Homeless	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
CSP, Huntington Beach Youth Shelter	Services - Homeless	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Dayle McIntosh Center	Services - Persons with Disabilities	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Family Literacy Program	Services - Literacy	Housing Need Assessment Homelessness Strategy Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Huntington Beach Hospital	Services - Health	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Huntington Beach Police Department	Services - Homeless	Homeless Needs Homelessness Strategy	Homeless Collaborative Meeting. CPAB meeting.
Huntington Beach Senior Services/Senior Outreach	Services - Elderly Persons	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Project Self-Sufficiency	Services - Homeless	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy	Invitation to participate in the survey, public input meeting, and comment on the draft plan
Regional Center of Orange County	Services - Health	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development	Invitation to participate in the survey, public input meeting, and comment on the draft plan

Agency/Group/ Organization	Agency/Group/ Organization Type	What section of the Plan was addressed by Consultation?	How was the Agency/ Group/ Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?
Society of St. Vincent de Paul	Services - Homeless	Homeless Needs Homelessness Strategy	Invitation to participate in the survey, public input meeting, and comment on the draft plan
St. Vincent DePaul Society, St. Mary's by the Sea	Services - Homeless	Homeless Needs Homelessness Strategy	Invitation to participate in the survey, public input meeting, and comment on the draft plan
U.S. Department of Housing and Urban Development	Government – Federal	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Non-Housing Community Development Strategy Anti-Poverty Strategy	The U.S. Department of Housing and Urban Development has been consulted regarding the COVID-19 outbreak.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City of Huntington Beach developed its Consolidated Plan through consultation with housing, social and health service providers; local agencies/governments; and the Orange County Housing Authority. The City is unaware of any Agency types relevant to the Consolidated Plan that were not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	OC Partnership, 2-1-1 Orange County and the OC Community Services.	For the past several years, leadership and coordination of Orange County’s Continuum of Care planning process has been the shared responsibility of OC Partnership, 2-1-1 Orange County and the OC Community Services. These organizations use housing and demographic data obtained through HMIS and Homeless Counts to determine needs and to pinpoint gaps in housing and services. This in turn helps to pool and coordinate resources with the County and cities to develop coordinated homeless access and assessment centers. Huntington Beach participates in building the regional continuum of care to address the homeless and persons at-risk of homelessness.
Huntington Beach 2013-2021 Housing Element	City of Huntington Beach Planning Division	The City recently updated its Housing Element for the 2013-2021 period. Key housing policies and programs from the Housing Element have been reflected within the Consolidated Plan.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation - 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

The City of Huntington Beach has a Citizen Participation Plan to guide the City's citizen participation process as it relates to its federal HOME and CDBG programs. All citizens are encouraged to participate in the planning, development, and implementation of the Consolidated Plan and Annual Action Plan. The City holds advertised public hearings each year to gather input on community needs as part of the development of the Plans and to advise on the progress of existing subrecipients. In all cases, a Notice of Public Hearing is published at least 15 days prior to the hearing to provide residents with adequate notice.

Housing and Community Development Needs Survey

In order to evaluate public opinion of specific housing and community development needs for the 2020/21 – 2024/25 Consolidated Plan, the City utilized a Housing and Community Development Needs Survey (in English and Spanish) in which the respondent was asked to rank the level of need for a particular service, capital improvement, and public benefit. A total of 417 responses were received and helped shape the outcome of the Plan's Five-Year Goals and Objectives.

Community Meetings

For development of the Consolidated Plan, the Citizen Participation Advisory Board (CPAB) conducted a series of public hearings on community needs on October 3, 2019, November 7, 2019, December 5, 2019, and February 20, 2020 at Huntington Beach City Hall and at the Oak View Branch Library. The comments received are summarized in the Consolidated Plan Appendix.

Public Comment and Final Adoption

A draft FY 2020/21 – 2024/25 Consolidated Plan and draft FY 2020/21 Annual Action Plan was made available for public comment for a 30-day period beginning on June 5, 2020 and concluding on July 6, 2020. A public hearing was held on July 6, 2020 providing residents and interested parties a final opportunity to comment on the Plans prior to adoption and submittal to HUD.

FY 2020/21 Annual Action Plan Amendment No. Two (Substantial)

For the FY 2020/21 Annual Action Plan Amendment No. Two (Substantial), a draft of the Amendment was made available for public comment for the minimum 30-day period

(December 18, 2020 – January 19, 2021). A City Council public hearing was held on January 19, 2021 which provided residents and interested parties an opportunity to comment on the Amendment prior to adoption and submittal to HUD.

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
Internet Outreach	Non-targeted/broad community	A Housing and Community Development Needs Survey was available on the City's website during the month of August 2019. A total of 412 surveys were received. 7 were received in Spanish.	The results are available as part of the Needs Assessment and Market Analysis.	Not applicable.	
Public Meeting	Non-targeted/broad community	Three public input meetings were held on December 5, 2019. The community and Huntington Beach stakeholders were invited to attend to share their opinions on needs and gaps in service.	A complete set of transcripts from the meeting is included in the Appendix.	Not applicable.	

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
Public Hearing	Minorities Non-English Speaking - Spanish Persons with disabilities Residents of Public and Assisted Housing Non-targeted/ broad community	The Citizen Participation Advisory Board (CPAB), a group of appointed Huntington Beach citizens, held public hearings on 10/3/19, 11/7/19, and 12/5/19 to solicit input on housing and community development needs.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	
Public Meeting	Service providers and faith-based organizations representing seniors, youth, homeless, fair housing, code enforcement, infrastructure improvements, and housing.	Agencies requesting CDBG funding in FY 2020/21 gave presentations and answered questions from the Citizen Participation Advisory Board (CPAB). Meetings took place on 1/30/20 and 2/6/20.	Presentations from the various agencies covered need for service in Huntington Beach community and requested allocations. See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
Newspaper Ad	Non-targeted/ broad community	A newspaper advertisement was published on 01/30/2020 to solicit public comment on community development and housing needs and priorities and to notify the public of a public hearing on the matter scheduled for 2/20/2020.	See Huntington Beach Citizen Participation Comments in Appendix.	No comments were received.	N/A
Public Hearing	Non-targeted/ broad community	A public hearing was held on 02/20/2020 to solicit public comment on community development and housing needs and priorities.	See Huntington Beach Citizen Participation Comments in Appendix.	No comments were received.	
Public Meeting	Non-targeted/ broad community	A joint CPAB and City Council study session was held on 3/2/20.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
Newspaper Ad	Non-targeted/ broad community	A newspaper advertisement was made soliciting public comment on the draft FY 2020/21-2024/25 Consolidated Plan and the FY 2020/21 Annual Action Plan and to notify the public of a public hearing to adopt the Plans on 7/6/20. The public notice was published on 6/5/20.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A
Public Hearing	Non-targeted/ broad community	The City Council held a public hearing to adopt the FY 2020/21-2024/25 Consolidated Plan and FY 2020/21 Annual Action Plan on 7/6/20.	See Huntington Beach Citizen Participation Comments in Appendix.	All comments received were accepted.	N/A

Citizen Participation Outreach Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
Newspaper Ad	Non-targeted/ broad community	A newspaper advertisement was made soliciting public comment on the draft Amendment No. Two (Substantial) to the FY 2020/21 Annual Action Plan and to notify the public of a public hearing to adopt the Plans on 1/19/21. The public notice was published on 12/18/20.	No comments received.	No comments received.	N/A
Public Hearing	Non-targeted/ broad community	The City Council held a public hearing to adopt Amendment No. Two (Substantial) to the FY 2020/21 Annual Action Plan on 1/19/21.	No comments received.	No comments received.	N/A

Table 4 - Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1,2)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public-Federal	Acquisition, Planning, Economic Development, Housing, Public Improvements, Public Services	\$1,237,035	\$844,688	\$677,173	\$2,758,896	\$5,748,140	Entitlement funds allocation plus estimated program income plus prior-year resources.
HOME	Public-Federal	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, Multifamily rental rehab, New construction for ownership, TBRA	\$619,525	\$58,840	\$2,949,614	\$3,627,979	\$2,778,100	Entitlement allocation plus estimated program income and prior-year resources.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds play a crucial role in implementing the Consolidated Plan. Local private and non-federal funds are usually insufficient to meet the heavy demand for housing and services in our community. Agencies receiving CDBG and HOME funds use those funds as a commitment to receiving other funding sources.

Likewise, the City also leverages other resources among the formula grant programs. For example, the HOME program is matched by a variety of sources, including private and public investment including the use of low-income housing tax credits. Other future sources of matching funds include inclusionary housing in-lieu fees; residual receipts from loans of the former Redevelopment Agency; and a State SERAF loan repayment of former Redevelopment Low/Mod Housing Funds.

HUD requires a 25% match on HOME funds drawn down for affordable housing. Historically, the City has met the match requirement with the use of former Huntington Beach redevelopment tax increment funds that were layered with HOME funds in developing affordable housing. While redevelopment tax increment funds are no longer available for future match requirements, the City has been utilizing a match surplus derived from prior contributions by the former Huntington Beach Redevelopment Agency in developing affordable housing developments. The City was required to utilize 20% of these funds to develop low- and moderate- income housing. The City's match surplus is approximately \$2,794,025 as of September 30, 2018.

Due to the National Emergency concerning the Novel Coronavirus (COVID-19) pandemic, HUD has waived the City's HOME Match requirement for all expenditures beginning October 1, 2019 and will continue to do so through September 30, 2021. The City received this waiver on April 24, 2020.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City Council recently authorized acquisition of property located at 17631 Cameron Lane that is being considered for development as an emergency homeless shelter to help meet the needs of the ever-growing homeless population, a priority need as described in the 2020/21-2024/25 Consolidated Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Sustain and Strengthen Neighborhoods	2020	2021	Affordable Housing	Citywide	Households with Housing Problems	\$100,000 (CDBG)	Homeowner Units Rehabilitated – 8 Household Housing Units (Owner-Occupied SF, Condo, and Mobile Home Grant Program)
							\$90,000 (CDBG)	Homeowner Units Rehabilitated – 2 Household Housing Units (Owner-Occupied Single-Family Rehabilitation Loan Program)
							\$65,000 (CDBG)	Homeowner Units Rehabilitated – 10 Household Housing Units (Housing Rehabilitation Loan Administration)
							\$240,000 (CDBG)	Housing Code Enforcement/ Foreclosed Property Care – 600 Housing Units (Special Code Enforcement)

2	Preserve Existing and Create New Affordable Housing	2020	2021	Affordable Housing	Citywide	Households with Housing Problems	\$2,573,097 (HOME)	Rental Units Constructed— 10 Household Housing Units (TBD-Acq/Rehab/New Construction)
							\$900,000 (HOME)	Tenant-Based Rental Assistance 60 Households (TBRA Program)
							\$2,830,697.69 (HOME)	Rental Units Constructed – 17 Household Housing Units (Huntington Beach Senior Housing Project)
							\$261,000 (HOME)	Tenant-Based Rental Assistance 20 Households (Families Forward TBRA Program)
							\$128,500 (HOME)	Tenant-Based Rental Assistance 17 Households (Interval House TBRA Program)
							\$252,900 (HOME)	Tenant-Based Rental Assistance 18 Households (Mercy House TBRA Program)

3	Support Efforts to Address Homelessness	2020	2021	Homeless	Citywide	Homelessness	\$85,000 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 400 Persons Assisted (Homeless Outreach Program)
							\$15,000 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 112 Persons Assisted (StandUp for Kids Street Outreach Program)
							\$10,000 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 9 Persons Assisted (Robyne’s Nest Housing for Homeless)
							\$772,184 \$1,338,757.05 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 100 Persons Assisted (Cameron Lane Navigation Center Operations)

4	Support Agencies that Assist Special Needs Populations	2020	2021	Non-Homeless Special Needs	Citywide	Priority Special Needs Populations	\$44,000 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 165 Persons Assisted (Senior Services Care Management)
							\$10,000 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 190 Persons Assisted (Oakview Literacy)
5	Increase Access to Community Services to LMI Persons	2020	2021	Non-Housing Community Development	Citywide	Priority Community Services	\$80,000 (CDBG)	Public service activities other than Low/Mod Income Housing Benefit – 400 Persons Assisted (Children’s Bureau)

6	Preserve Existing and Create New Community and Public Facilities	2020	2021	Non-Housing Community Development	Citywide Low- and Moderate-Income Areas	Priority Community and Public Facilities	\$286,000 (CDBG) To be Determined (CDBG)	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit— 14,180 Persons Assisted (Central Library Lower-Level Restrooms ADA Improvement Project) Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit – 100 Persons Assisted (Back-Up Project: 2019 Cameron Lane Navigation Center)
7	Provide Needed Infrastructure Improvements	2020	2021	Non-Housing Community Development	Citywide Low- and Moderate-Income Areas	Priority Infrastructure Improvements	\$393,732 (CDBG)	Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit – 1,939 Persons Assisted (ADA Curb Cuts in Maintenance Zone 3)
6	Planning for Housing and Community Development	2020	2021	Other: Administration	Not Applicable	Other Housing and Community Development Needs	\$154,881 (HOME) \$287,407 (CDBG)	Other – Not Applicable (HOME Administration; CDBG Administration; Fair Housing Foundation)

	Unallocated Funds	2020	2021	N/A	N/A	N/A	\$280,576 \$0 (CDBG) \$0 (HOME)	N/A (Unallocated Funds)
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Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Sustain and Strengthen Neighborhoods
	Goal Description	Using CDBG funds, the City will sustain and strengthen neighborhoods by eliminating unsafe conditions and blight while improving the quality of life of residents within the community. (Project: Owner-Occupied SF, Condo, and Mobile Home Grant Program; Owner-Occupied Single-Family Rehabilitation Loan Program; Housing Rehab Loan Administration; Special Code Enforcement)
2	Goal Name	Preserve Existing and Create New Affordable Housing
	Goal Description	To the extent possible, based upon the availability of funds and a project's viability, HOME funds will be used to assist affordable housing developers in the acquisition, construction and/or rehabilitation of low-income rental and/or owner housing units. HOME funds will also be used to fund tenant based rental assistance efforts. (Projects: Acquisition/Rehabilitation/New Construction Affordable Housing; Tenant-Based Rental Assistance Program; Huntington Beach Senior Housing Affordable Housing Project; Families Forward Tenant-Based Rental Assistance; Interval House Tenant-Based Rental Assistance; Mercy House Tenant-Based Rental Assistance)
3	Goal Name	Support Efforts to Address Homelessness
	Goal Description	Using CDBG funds, the City will provide assistance to homeless service providers. (Projects: Homeless Outreach Program; StandUp for Kids Street Outreach Program; Robyne's Nest Housing for Homeless High Schoolers; 2019 Cameron Lane Navigation Center Operations Program)
4	Goal Name	Support Agencies that Assist Special Needs Populations
	Goal Description	Using CDBG public service funds, the City will provide assistance to various social service agencies that provide community and public services to special needs households in the City. (Projects: Senior Care Management; Oak View Family Literacy Program)
5	Goal Name	Increase Access to Community Services to LMI Persons
	Goal Description	Using CDBG public service funds, the City will provide assistance to various social service agencies for programs for youth, anti-crime, and general public services. (Projects: Children's Bureau)
6	Goal Name	Preserve Existing and Create New Community and Public Facilities
	Goal Description	Using CDBG funds, the City will provide financial assistance to improve public facilities and parks. (Central Library Lower Level Restrooms ADA Improvement Project; Back-Up Project: 2019 Cameron Lane Navigation Center)
7	Goal Name	Provide Needed Infrastructure Improvements
	Goal Description	Using CDBG funds, the City will provide financial assistance to improve public infrastructure in low- and moderate-income neighborhoods or for low- and moderate-income persons. (ADA Curb Cuts in Maintenance Zone 3 Project)

8	Goal Name	Planning for Housing and Community Development
	Goal Description	The City will conduct the following administration/planning activities: (1) General Administration of CDBG and HOME Program, including preparation of budget, applications, certifications and agreements, (2) Coordination of CDBG-funded capital improvement projects, (3) Coordination of Public Service Subrecipients, (4) Coordination of HOME-funded housing projects, (5) Monitoring of CDBG and HOME projects/programs to ensure compliance with federal regulations, (6) Preparation of Annual Action Plan, (7) Preparation of the CAPER; and (8) Fair Housing Foundation counseling, education and enforcement (CDBG funded). Up to 20% of the annual CDBG entitlement and up to 25% of the HOME entitlement is allowed for administration activities. The HOME Administration cap was increased to 25% for 2020/21 via a HOME waiver granted to the city on April 24, 2020.) (Projects: HOME Administration, CDBG Administration, Fair Housing Foundation)

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

As presented above, the City’s one-year goal is to provide affordable housing opportunities to ~~76~~ 17 extremely low, low, and moderate-income households through the following activities:

- ~~Owner-Occupied SF, Condo, and Mobile Home Grant Program: The City offers a one-time grant not to exceed \$10,000 to low income homeowners for deferred maintenance and health and safety related household repairs. Deferred maintenance can include paint, siding replacement, window and door replacement, roof repair, or removal of any condition of blight. Household repairs may include restoration or replacement of inoperable or severely deteriorated plumbing, heating, and electrical systems, structural and appliance replacement. The City proposes to fund 8 grants in FY 2020/21.~~
- ~~Owner Occupied Single Family Rehabilitation Loan Program: Funded with CDBG funds, the Single Family Rehabilitation Loan Program offers low income homeowners up to \$75,000 in deferred payment loans. Individual loans may be increased by up to \$10,000 if deemed necessary to meet HUD HQS requirements and rehabilitation standards and would require the approval by the Director of Economic Development. Payment of the principal and accrued interest is deferred until the property is sold, transferred, or refinanced. In FY 2020/21, the City proposes to fund two loans.~~
- ~~Acquisition/Rehabilitation/New Construction Affordable Housing Program: The City has approximately \$2.4 million available HOME funds to provide gap financing in the development of affordable housing. While a project is yet to be determined, the City~~

~~will likely fund a project(s) that meets the needs of the HB community as determined by the City's 5-Year Consolidated Plan (Con Plan). The Con Plan has demonstrated a need for housing for homeless persons, low- and moderate-income households, and large families. With a federal investment of \$2.4 million, the City anticipates that 10 units will be HOME-restricted.~~

- ~~• Tenant-Based Rental Assistance: The City will continue working with TBD service providers to provide a total of 60 households with short and medium term rental assistance as well as housing relocation and stabilization services.~~
- The City will allocate \$2,830,698 in HOME funds to the Huntington Beach Senior Housing Project located at 18431 Beach Boulevard. The project will be developed with the City's local CHDO, Jamboree Housing Corporation, and will include a total of 43 one bedroom/one bath units, and 1 two-bedroom/one bath (manager's unit). With an investment of \$2.8 million, the City estimates that 17 units will be HOME-restricted.

Projects

AP-35 Projects – 91.220(d)

The City plans to undertake the following CDBG and HOME funded activities during Fiscal Year 2020/21 to address its priority housing and community development needs. All proposed activities are eligible and meet program service targets. Additionally, the City of Huntington Beach has not exceeded any of its maximum allocations for CDBG public services, CDBG administration, or HOME administration. With a CDBG allocation of \$1,237,035, the City of Huntington Beach allocated \$411,494 for public services, representing over 33% of the CDBG entitlement. The 15% public service cap was waived for FY 2020/21 in order to respond to COVID-19. This Annual Action Plan proposes to allocate the following to 2020/21 public services: Homeless Outreach Program (\$85,000); Cameron Lane Navigation Center Operations (\$167,494); Senior Services Care Management (\$44,000); Children’s Bureau (\$80,000); StandUp for Kids Street Outreach (\$15,000); Oakview Family Literacy Program (\$10,000); and Robyne’s Nest Housing for Homeless High Schoolers (\$10,000). CDBG regulations also permit a maximum allocation of 20% of the annual entitlement plus 20% of program income, or \$287,407, for CDBG administration activities. The City has allocated \$257,407 for CDBG Administration and \$30,000 to the Fair Housing Foundation, for a total of \$287,407, the maximum allowed. Lastly, under a HOME waiver that was given to the City, a maximum of 25% of the annual HOME entitlement, \$154,881, was allocated to HOME Program Administration in FY 2020/21.

Consistent with the City’s Citizen Participation Plan for 2020/21-2024/25, the Annual Action Plan may contain a list of “back-up” projects to be activated during the given program year due to one or more of the following circumstances:

- Additional funding becomes available during the program year from the close out of current projects that were completed under budget.
- More program income becomes available than originally estimated and budgeted in the Annual Action Plan.
- If, during the development of the Annual Action Plan, the City of Huntington Beach has not definitively decided which public facility or infrastructure improvement project to fund, the City may opt to categorize each option as a “back-up” project until further project and budget planning is performed. Initiation and funding of one or more of the “back-up” projects would not constitute a substantial amendment as defined in the Citizen Participation Plan. Preferential consideration will be given to those projects that demonstrate the ability to spend CDBG funds in a timely manner, consistent with the City’s goal to meet CDBG timeliness rules, as well as those projects

that meet the needs of the community as defined in the Consolidated Plan.

Projects

#	Project Name
1	Owner-Occupied SF, Condo, and Mobile Home Grant Program
2	Owner-Occupied Single-Family Rehabilitation Loan Program
3	Housing Rehabilitation Program Administration
4	Special Code Enforcement
5	Acquisition/Rehabilitation/New Construction Affordable Housing
6	Tenant Based Rental Assistance Program
7 5	Homeless Outreach Program
8 6	StandUp for Kids Street Outreach Program
9 7	Robyne's Nest Housing for Homeless High Schoolers
10 8	2019 Cameron Lane Navigation Center Operations Program
11 9	Senior Services – Care Management
12 10	Oak View Family Literacy Program
13 11	Oak View Community Center – Children's Bureau
14	Central Library Lower Level Restrooms ADA Improvement Project
15 12	ADA Curb Cuts in Maintenance Zone 3
16 13	HOME Administration
17 14	CDBG Administration
18 15	Fair Housing Foundation
19	Unallocated CDBG Funds
20	Unallocated HOME Funds
16	Huntington Beach Senior Affordable Housing Project
17	Families Forward Tenant-Based Rental Assistance Program
18	Interval House Tenant-Based Rental Assistance Program
19	Mercy House Tenant-Based Rental Assistance Program
	Back-Up Project: 2019 Cameron Lane Navigation Center

Table 8 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Housing and Homeless Needs Assessment of the Consolidated Plan discusses housing need by income category. Income levels identified are 1) extremely low-income; 2) very low-income, and; 3) low- and moderate-income households. Based on HUD recommendations, general relative priorities for funding will be as follows:

HIGH PRIORITY: Activities to address this need will be funded during the five-year period.

MEDIUM PRIORITY: If funds are available, activities to address this need may be funded by the City during the five-year period. The City may also use other sources of funds and take actions to locate other sources of funds.

LOW PRIORITY: It is not likely the City will fund activities to address this need during the five-year period.

The highest priority has been assigned to the needs of the lowest income residents, based on the assumption that in this high cost real estate market, they are at greater risk of displacement, homelessness or other serious housing situations due to limited financial resources and other limitations they may face.

The Consolidated Plan identifies several obstacles in meeting underserved needs, including the high and sustained demand for public services, as well as the shortage of funding to address the community's needs.

AP-38 Project Summary

Project Summary Information

1	Project Name	Owner-Occupied SF, Condo, and Mobile Home Grant Program
	Target Area	Citywide
	Goals Supported	Sustain and Strengthen Neighborhoods
	Needs Addressed	Households with Housing Problems
	Funding	CDBG: \$100,000
	Description	<p>Eligibility Citation: 24 CFR 570.202 - Housing/Rehab: Single Unit Residential</p> <p>National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>The City offers a one-time grant not to exceed \$10,000 to low-income homeowners for deferred maintenance and health and safety-related household repairs. Deferred maintenance can include paint, siding replacement, window and door replacement, roof repair, or removal of any condition of blight. Household repairs may include restoration or replacement of inoperable or severely deteriorated plumbing, heating, and electrical systems, structural and appliance replacement. The City proposes to fund 8 grants in FY 2020/21.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	8 housing units
	Location Description	Citywide
	Planned Activities	Same as description.

2	Project Name	Owner-Occupied Single-Family Rehabilitation Loan Program
	Target Area	Citywide
	Goals Supported	Sustain and Strengthen Neighborhoods
	Needs Addressed	Households with Housing Problems
	Funding	CDBG: \$90,000
	Description	<p>Eligibility Citation: 24 CFR 570.202 - Housing/Rehab: Single Unit Residential</p> <p>National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>Funded with CDBG Revolving Loan Funds, the Single-Family Rehabilitation Loan Program offers low-income homeowners up to \$75,000 in deferred payment loans. Individual loans may be increased by up to \$10,000 if deemed necessary to meet HUD HQS requirements and rehabilitation standards and would require the approval by the Director of Economic Development. Payment of the principal and accrued interest is deferred until the property is sold, transferred, or refinanced. In FY 2020/21, the City proposes to fund two loans.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	2 housing units
	Location Description	Citywide
	Planned Activities	Same as description.

3	Project Name	Housing Rehab Program Administration
	Target Area	Citywide
	Goals Supported	Sustain and Strengthen Neighborhoods
	Needs Addressed	Households with Housing Problems
	Funding	CDBG: \$65,000
	Description	<p>Eligibility Citation: 24 CFR 570.202 (b)(9) – Rehab Administration National Objective Citation: 24 CFR 570.208 (a)(3) – Housing Activities</p> <p>The City of Huntington Beach Housing Rehabilitation Grant and Loan Programs provide emergency grants and low interest loans to low and very low-income families who need repairs to their homes. The City is requesting a grant in the amount of \$65,000 to pay for operational costs associated with the City’s two Rehabilitation Programs, which has been administered by the Office of Business Development since the early 1970’s.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	10 housing units
	Location Description	Citywide
	Planned Activities	Same as description.

4	Project Name	Special Code Enforcement
	Target Area	Low- and Moderate-Income Areas
	Goals Supported	Sustain and Strengthen Neighborhoods
	Needs Addressed	Households with Housing Problems
	Funding	CDBG: \$240,000
	Description	<p>Eligibility Citation: 24 CFR 570.202 (c) - Code Enforcement National Objective Citation: 24 CFR 570.208 (a)(1) - Low Mod Area Benefit</p> <p>Funding will be used to support two (2) full-time Code Enforcement Officers (CEO) for all the CDBG districts and the replacement of one (1) aging Code Enforcement vehicle used for CDBG Officers in the fleet. As the City ages, certain areas within the City of Huntington Beach need ongoing, proactive property maintenance inspections by code enforcement to maintain a safe, habitable living environment. Thus, with continued code enforcement efforts and education, the quality of life and housing standards are maintained. The Code Enforcement Program benefits the community overall by working to upgrade the housing stock within deteriorating/ deteriorated areas.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	600 housing units
	Location Description	Low- and Moderate-Income Areas
	Planned Activities	Same as description.

5	Project Name	Acquisition/Rehabilitation/New Construction Affordable Housing Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Households with Housing Problems
	Funding	HOME: \$2,573,097
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) Acquisition/Rehabilitation/New Construction National Objective Citation: 24 CFR 570.208(a)(3) Low Mod Housing Benefit</p> <p>The City has approximately \$2.4 million in FY 2020/21 to provide gap financing for the development of affordable housing. The City must use a portion of these funds on developing affordable housing with a local community housing development organization (CHDO).</p>
	Target Date	June 30, 2021
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 10 HOME units can be developed with HOME funds. Units will be restricted to low and moderate income households.
	Location Description	To be determined.
Planned Activities	Same as description.	

6	Project Name	Tenant Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Households with Housing Problems
	Funding	HOME: \$900,000
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) — Tenant Based Rental Assistance</p> <p>National Objective Citation: 24 CFR 570.208(a)(3) — Low Mod Housing Benefit</p> <p>The City will continue working with TBRA service providers to provide 60 households with short and medium term rental assistance as well as housing relocation and stabilization services. Households affected by the COVID-19 pandemic are also eligible for the TBRA Program.</p>
	Target Date	06/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	60 households
	Location Description	Citywide.
	Planned Activities	Same as description.

75	Project Name	Homeless Outreach Program
	Target Area	Citywide
	Goals Supported	Support Efforts to Address Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$85,000
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>The homeless experience a broad range of issues, often involving mental illness, addiction, evictions, poor credit, unemployment, under-education, and lack of skills. The goal of the City is to provide its homeless with skilled individuals who are able to navigate the County's Coordinated entry System. In addition, these individuals must have knowledge of broader housing opportunities, mental health and addiction resources, medical resources, and job resources. The project will continue to fund the part-time Homeless Outreach Coordinator who oversees these efforts, as well as 3 part-time Case Managers, all of whom work in conjunction with 2 full-time Police Officers. These 6 individuals are strictly dedicated to homeless outreach and enforcement issues and comprise the City's Homeless Task Force. This is the only group within the City of Huntington Beach that represents all demographics at Orange County's Coordinated Entry meetings.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	400 persons (homeless)
	Location Description	Citywide
	Planned Activities	Same as description.

8-6	Project Name	StandUp for Kids Street Outreach Program
	Target Area	Citywide
	Goals Supported	Support Efforts to Address Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$15,000
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>The core mission of StandUp for Kids is to end the cycle of youth homelessness. Our organization's focus is on prevention, outreach support, transitional housing and providing an array of resources and services to help homeless and at-risk youth on their journey to becoming self-sufficient adults. StandUp for Kids Orange County's weekly Street Outreach & Mentoring Program is a county-wide program where volunteer staff scout Orange County streets searching for youth who are currently unsheltered or unstably housed. StandUp for Kids serves teens and youth (ages 12 - 24) who are homeless, at-risk, aging-out of foster care, or runaways to equip them with the tools they need to transition from life on the street to a life of stability and opportunity.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	112 persons (homeless)
	Location Description	Citywide
	Planned Activities	Same as description.

97	Project Name	Robyne's Nest Housing for Homeless High Schoolers
	Target Area	Citywide
	Goals Supported	Support Efforts to Address Homelessness
	Needs Addressed	Homelessness
	Funding	CDBG: \$10,000
	Description	<p>Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit</p> <p>The mission of Robyne's Nest is to identify at-risk and homeless high school students and provide them a path to become stable and productive citizens. Robyne's Nest helps high school students in the Huntington Beach area who have little to no parental support with academic, financial, and life skills. They assist students with security, routine, and a place to belong. Their purpose is to enable students to complete their high school diploma and continue onward with college, trade school, or military programs. Robyne's Nest provide housing resources; basic needs such as food, clothing, and supplies; educational assistance such as tutoring, Chromebooks, school supplies, and fees; and overall help with health and wellbeing in the form of counseling, therapy, mentoring, and life skills classes. Robyne's Nest Housing, in its fifth year of operation, consists of three primary housing options to ensure a safe and stable home environment. 1) Background checked, screened, and trained host homes take in students so they have a safe, positive environment to finish high school. 2) Dedicated, supervised, transitional home in Huntington Beach is for students over the age of 18. 3) Housing assistance in the form of a living stipend offsets the cost of housing in order to free up the student to focus on schoolwork.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	9 persons (homeless)
	Location Description	Citywide
	Planned Activities	Same as description.

10 8	Project Name	Cameron Lane Navigation Center Operations Program
	Target Area	Citywide
	Goals Supported	Support Social Service Agencies that Assist Homeless Populations Preserve Existing Public Facilities
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$772,181 \$1,138,757.05 CDBG-CV: \$2,028,847 <u>Estimated Program Income: \$200,000</u> Total Funding: \$3,367,604.05
	Description	Eligibility Citation: 24 CFR 570.201 (c) - Operating Costs of Homeless/AIDS Patients Programs National Objective Citation: 24 CFR 570.208 (a)(2) - Low/Mod Limited Clientele Benefit Originally approved in FY 2019/20, the City allocated will allocate \$772,181 \$1,138,757.05 in CDBG, and \$727,819 \$2,028,847 in CARES Act (CDBG-CV), and up to \$200,000 in program income if/when received, for a total of \$1.5 million up to \$3,367,604.05 in funding, to cover costs associated with the operations of an emergency homeless facility located at 17631 Cameron Lane, Huntington Beach. Costs such as staffing, utilities, maintenance, and wrap around homeless services are necessary to help the City prevent, prepare for, and respond to the continued threat of the Coronavirus to the City's vulnerable homeless population.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	100 persons
	Location Description	17631 Cameron Lane, Huntington Beach, CA 92648
	Planned Activities	Same as description.

# 9	Project Name	Senior Services Care Management
	Target Area	Citywide
	Goals Supported	Support Agencies that Assist Special Needs Populations
	Needs Addressed	Priority Special Needs Populations
	Funding	CDBG: \$44,000
	Description	<p>Eligibility Citation: 24 CFR 570.201(e) - Public Services/Senior Services</p> <p>National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>Senior Center Care Management (CM) assists 400+ at-risk older adults in HB through calls, office & home visits yearly. CM consults with families & caregivers in addition to working with services providers to help address unmet needs of older HB adults. CM promotes safe aging in place while helping maintain or improve quality of life. Services focus on nutrition, home safety, mobility, social support & emotional wellbeing. Direct services include assessment, care planning, education, advocacy, benefits review, home delivered meals assessment & coordination, minor home repairs, emergency & supplemental nutrition, friendly visitors & callers, information & referrals on aging issues. CDBG historically funds two half-time positions which account for services to approximately 165 unduplicated older adult residents.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	165 persons (seniors)
	Location Description	The Senior Services Care Management Program is located at 18041 Goldenwest Street, Huntington Beach; however, the service is available to elderly persons citywide.
	Planned Activities	Same as description.

12 10	Project Name	Oakview Family Literacy Program
	Target Area	Citywide
	Goals Supported	Support Agencies that Assist Special Needs Populations
	Needs Addressed	Priority Special Needs Populations
	Funding	CDBG: \$10,000
	Description	<p>Eligibility Citation: 24 CFR 570.201(e) - Public Services/Other Public Services National Objective: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>CDBG funds will be used to operate the Family Literacy Program which provides one-to-one and small group tutoring so that low-income adults in Huntington Beach can improve their ability to understand, speak, read, and write in English. Increased English literacy skills give adults improved ability to function on the job and in the community and help their children succeed in school. Basic computer workshops increase computer literacy necessary for adults to function in the 21st century. Having a literate citizenry makes a safer and more successful community for all.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	190 persons
	Location Description	Citywide
	Planned Activities	Same as description.

13 11	Project Name	Children's Bureau
	Target Area	Citywide
	Goals Supported	Increase Access to Community Services for LMI Persons
	Needs Addressed	Priority Community Services
	Funding	CDBG: \$80,000
	Description	<p>Eligibility Citation: 24 CFR 570.201(e) - Public Services/Youth Services National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>This request for funds is for the Oak View Family Resource Center (FRC), located in the Oak View enhancement area. In this area, many of the families are linguistically isolated which creates a need for specialized services. This is the only area in Huntington Beach that is identified as a Minority High Concentration area. Specifically, these Community Development Block Grant funds will be used to provide the after school drop-in recreation program at the FRC. Per a non-exclusive license agreement with the City of HB, the Children's Bureau is responsible to provide after school recreation in a safe environment, promoting healthy activity, social interaction, and FUN as an alternative to unsupervised, unstructured, high-risk activity. If funding is awarded to the FRC, it will be used to pay for staffing for the after-school recreation program, as well as for related costs for supplies, equipment and services.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	400 persons (youth)
	Location Description	Oakview Enhancement Area
	Planned Activities	See description.

14	Project Name	Central Library Lower-Level Restrooms ADA Improvement Project
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Community and Public Facilities
	Needs Addressed	Priority Community and Public Facilities
	Funding	CDBG: \$286,000
	Description	<p>Eligibility Citation: 24 CFR 570.201(c) - Public Facilities and Infrastructure Improvements/Other National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>The Central Library, located at 7111 Talbert Avenue, was originally constructed in the early 1970's and opened in 1975. The restrooms on the lower level appear to be original to the 1970's and do not meet current ADA accessibility standards. The lower level restrooms serve adjacent meeting rooms, the new Maker's Space, and coffee kiosk. The Central Library is utilized by hundreds of visitors each week.</p> <p>The Public Works Department proposes to design and construct renovations to the lower level Men's and Women's restrooms in the original section of the Central Library. These renovations will be designed by a professional architect to create ADA compliant restrooms, thereby improving accessibility to this facility for individuals with disabilities.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	14,180 persons
	Location Description	7111 Talbert Avenue, Huntington Beach, CA 92648
	Planned Activities	Same as description.

15 12	Project Name	ADA Curb Cuts in Maintenance Zone 3
	Target Area	Citywide
	Goals Supported	Provide Needed Infrastructure Improvements
	Needs Addressed	Priority Infrastructure Improvements
	Funding	CDBG: \$393,732
	Description	<p>Eligibility Citation: 24 CFR 570.201(c) - Public Facilities and Infrastructure Improvements/Other National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>Residents and visitors with disabilities utilize ADA ramps to access street intersections when traveling on city sidewalks. CDBG funds will be used to construct approximately 100 curb ramps at various locations in the City within Maintenance Zone 3, which is bound by Garfield Avenue to the north, Indianapolis Avenue to the south, Newland Street to the west, and Bushard Street to the east. This area has been evaluated for specific pavement and concrete improvements. Maintenance Zone 3 encompasses a portion of the Garfield-Adams CDBG Area.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1,939 persons
	Location Description	Maintenance Zone 3 which is bound by Garfield Avenue to the north, Indianapolis Avenue to the south, Newland Street to the west, and Bushard Street to the east. This area has been evaluated for specific pavement and concrete improvements. Maintenance Zone 3 encompasses a portion of the Garfield-Adams CDBG Area.
	Planned Activities	Same as description.

16 13	Project Name	HOME Program Administration
	Target Area	Citywide
	Goals Supported	Planning for Housing and Community Development
	Needs Addressed	Other Housing and Community Development Needs
	Funding	HOME: \$154,881
	Description	<p>Eligibility Citation: 24 CFR 92.207(a) - General Management, Oversight and Coordination National Objective Citation: Not Applicable</p> <p>The City of Huntington Beach Office of Business Development is responsible for administering the HOME program. Up to 25 percent of the HOME allocation will be used to provide for staffing and other program administration costs associated with the HOME program, including planning, reporting, monitoring, and IDIS setup and maintenance. The 25% is above the statutory limit of 10% and is authorized based on a HOME waiver received from HUD on April 24, 2020.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	Same as description.

17 14	Project Name	CDBG Program Administration
	Target Area	Citywide
	Goals Supported	Planning for Housing and Community Development
	Needs Addressed	Other Housing and Community Development Needs
	Funding	CDBG: \$257,407
	Description	<p>Eligibility Citation: 24 CFR 570.206(a) - Administration and Planning/General Program Administration National Objective Citation: Not Applicable</p> <p>The City will conduct the following administration/planning activities: (1) General Administration of CDBG Program, including preparation of budget, applications, certifications and agreements; (2) Coordination of CDBG-funded capital improvement projects; (3) Coordination of Public Service Subrecipients, (4) Coordination of HOME-funded housing projects; (5) Monitoring of CDBG projects/programs to ensure compliance with federal regulations; (6) Preparation of the Annual Action Plan; (7) Preparation of the CAPER; and (8) Fair Housing Foundation counseling, education and enforcement. Up to 20% of the annual CDBG entitlement, plus 20% of estimated program income, is allowed for administration activities.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Not applicable.
	Planned Activities	Same as description.

18 15	Project Name	Fair Housing Foundation
	Target Area	Citywide
	Goals Supported	Planning for Housing and Community Development
	Needs Addressed	Other Housing and Community Development Needs
	Funding	CDBG: \$30,000
	Description	<p>Eligibility Citation: 24 CFR 570.206(c) - Administration and Planning/Fair Housing Activities National Objective Citation: Not Applicable</p> <p>The Fair Housing Foundation (FHF) offers a comprehensive Fair Housing Program that meets the HUD CDBG requirement to affirmatively further fair housing and includes the following services: 1) discrimination complaint counseling, intake, investigations, and resolutions; 2) education and outreach services; 3) general housing (tenant/landlord) counseling, mediations, assistance, resolution, and referrals; and 4) affirmatively further fair housing activities to address the Analysis of Impediments to Fair Housing Choice.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable.
	Location Description	Citywide.
	Planned Activities	Same as description.

19	Project Name	Unallocated CDBG Funds
	Target Area	Not applicable
	Goals Supported	Not applicable
	Needs Addressed	Not applicable
	Funding	CDBG: \$280,576
	Description	Unallocated CDBG Funds
	Target Date	Not applicable
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable
	Location Description	Not applicable
	Planned Activities	Not applicable

16	Project Name	Huntington Beach Senior Affordable Housing Project
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Households with Housing Problems
	Funding	HOME: \$2,830,697.69
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) - Acquisition/Rehabilitation/New Construction National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>\$2,830,698 in HOME funds will be allocated to a new activity, the Huntington Beach Senior Housing Project located at 18431 Beach Boulevard. The project will be developed with the City's local CHDO, Jamboree Housing Corporation, and will include a total of 43 one bedroom/one bath units, and 1 two-bedroom/one bath (manager's unit). With an investment of \$2.8 million, the City estimates that 17 units will be HOME-restricted.</p>
	Target Date	June 30, 2022
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 17 HOME units will be restricted to low- and moderate-income households.
	Location Description	18431 Beach Boulevard
	Planned Activities	Same as description.

17	Project Name	Families Forward Tenant Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Households with Housing Problems
	Funding	HOME: \$261,000
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) – Tenant Based Rental Assistance National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>Families Forward will provide TBRA to eligible households that were last housed in Huntington Beach, work in Huntington Beach, or have children enrolled in the Huntington Beach School District. Families Forward is proposing to assist 20 households with short to medium term assistance in FY 2020/21. The program will also help the City to prepare for, prevent, and respond to COVID-19 by providing rental assistance for homeless prevention and rapid re-housing.</p>
	Target Date	06/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	20 households
	Location Description	Citywide.
	Planned Activities	Same as description.

18	Project Name	Interval House Tenant Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Households with Housing Problems
	Funding	HOME: \$128,500
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) – Tenant Based Rental Assistance National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>Interval House will provide tenant based rental assistance to eligible households in Huntington Beach that are currently experiencing homelessness or are at-risk of becoming homeless. Interval House will provide financial rental assistance to at least 17 eligible extremely low, very low, and low-income families and households. Households affected by the COVID-19 pandemic are also eligible for the TBRA Program.</p>
	Target Date	06/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	17 households
	Location Description	Citywide.
	Planned Activities	Same as description.

19	Project Name	Mercy House Tenant Based Rental Assistance (TBRA) Program
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Affordable Housing
	Needs Addressed	Households with Housing Problems
	Funding	HOME: \$252,900
	Description	<p>Eligibility Citation: 24 CFR 92.205(a)(1) – Tenant Based Rental Assistance National Objective Citation: 24 CFR 570.208(a)(3) - Low Mod Housing Benefit</p> <p>Mercy House will assist at least 18 extremely low, very low, and low-income households with tenant based rental assistance. Households affected by the COVID-19 pandemic are also eligible for the TBRA Program.</p>
	Target Date	06/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	18 households
	Location Description	Citywide.
	Planned Activities	Same as description.

20	Project Name	Back-Up Project: 2019 Cameron Lane Navigation Center
	Target Area	Citywide
	Goals Supported	Preserve Existing and Create New Community and Public Facilities
	Needs Addressed	Priority Community and Public Facilities
	Funding	CDBG: \$0
	Description	<p>Eligibility Citation: 24 CFR 570.201(c) - Public Facilities and Infrastructure Improvements/Other National Objective Citation: 24 CFR 570.208(a)(2) - Low Mod Limited Clientele Benefit</p> <p>In 2019/20, the City of Huntington Beach is proposing to amend their Annual Action Plan to add the Cameron Lane Navigation Center, a new emergency homeless shelter located at 17631 Cameron Lane, Huntington Beach. The City Council authorized acquisition of this property using non-federal funds and the amendment proposed to allocate \$791,200 in CDBG to offset costs associated with the construction and/or installation of a structure to be used as a homeless shelter facility, with space for administration, storage, dining/recreational and sleeping purposes. The project also entails construction of water, sewer, storm drain, and electrical utilities, as well as hardscape and landscape improvements. The Navigation Center will also provide wrap around services. The project was originally awarded \$791,200 in CDBG funds; however additional funds may be needed in FY 2020/21 to complete the project.</p>
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	200 persons
	Location Description	17631 Cameron Lane, Huntington Beach, CA 92648
	Planned Activities	Same as description.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Huntington Beach is an urbanized coastal community located in northwestern Orange County, California. Much of the City's residentially designated land has already been developed. Future residential development rests primarily upon the recycling of existing parcels and infill development. Surrounding Huntington Beach are the cities of Seal Beach to the northwest, Westminster to the northeast, Fountain Valley and Costa Mesa to the east, Newport Beach to the southeast, and the Pacific Ocean to the southwest.

The City utilizes CDBG and HOME funds for projects and programs operated citywide. However, the majority of CDBG-funded infrastructure and facility projects are targeted to the most-needy neighborhoods: those census tracts where 51% or more of the residents are low- or moderate-income.

Specifically, for Code Enforcement, after establishing the general definition for purposes of code enforcement, the City conducted a visual (windshield) survey of CDBG eligible areas for properties, businesses, parkways, alleys, and structures that met the definition. Based on the visual (windshield) survey, the City determined that low and moderate income areas within the area bound by Bolsa Chica Street to the west, Bolsa Avenue to the north, Brookhurst Street to the east, and Atlanta Avenue to the south contained the most properties with deterioration. In some cases, some structures had multiple violations per parcel. This target area is known as "Special Code Enforcement Target Area." Inclusive of the following census tracts, the Special Code Enforcement Target Area is comprised of 46,650 persons, 32,395, or 69.44%, of which are of low-moderate income.

SPECIAL CODE ENFORCEMENT TARGET AREA
TOTAL POPULATION V. LOW AND MODERATE-INCOME POPULATION
2011-2015 HUD LOW MOD INCOME SUMMARY DATA
Effective April 1, 2019

Census Tract	Total Persons	Total LMI Persons	Percentage
0992121	1,255	810	64.54%
0992123	1,495	1,030	68.90%
0992124	1,180	655	55.51%
0992144	765	425	55.56%
0992352	715	515	72.03%
0992353	2,190	1,245	56.85%
0992422	1,930	1,185	61.40%
0992442	1,645	1,145	69.60%
0992463	815	490	60.12%
0993051	1,710	1,450	84.80%
0993053	2,020	1,330	65.84%
0993055	1,080	935	86.57%
0993056	1,025	560	54.63%
0993061	1,485	760	51.18%
0993093	1,775	915	51.55%
0993103	1,170	690	58.97%
0994021	2,755	2,300	83.48%
0994022	2,720	2,235	82.17%
0994023	575	330	57.39%
0994024	3,375	3,150	93.33%
0994053	1,755	1,070	60.97%
0994103	2,605	1,935	74.28%
0994112	2,180	1,890	86.70%
0994113	1,300	855	65.77%
0994114	880	655	74.43%
0994121	1,810	980	54.14%
0994134	1,360	1,240	91.18%
0996031	3,080	1,615	52.44%
TOTAL	46,650	32,395	69.44%

Geographic Distribution

Target Area	Percentage of Funds
Low/Mod Income Areas	
Special Code Enforcement Target Areas	3%
Citywide	97%

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

All public service programs, ADA improvement projects, and housing projects funded with CDBG or HOME will be available citywide to eligible persons. The City will also allocate CDBG funds for special code enforcement and preservation activities in Special Code Enforcement Target Area that have been identified as deteriorated based on the observance of violations of the Uniform Housing Code. This area is bound by Bolsa Chica Street to the west, Bolsa Avenue to the north, Brookhurst Street to the east, and Atlanta Avenue to the south. Public facility and public infrastructure projects will be targeted to neighborhoods where 51% or more of residents are low and moderate income, unless they serve a specific limited clientele in which case they may be located anywhere in the city.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	
Non-Homeless	10
Special-Needs	17
Total	10 17

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	
The Production of New Units	10 17
Rehab of Existing Units	
Acquisition of Existing Units	
Total	10 17

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

~~The City has approximately \$2.4 million available HOME funds to provide gap financing in the development of affordable housing. While a project is yet to be determined, the City will likely fund a project(s) that meets the needs of the HB community as determined by the City's 5-Year Consolidated Plan, which has demonstrated a housing for homeless persons, low- and moderate income households, and large families. With a federal investment of \$2.4 million, the City anticipates that 10 units will be HOME-restricted.~~

The City has approximately \$2.8 million available in HOME funds to provide gap financing in the development of affordable housing. The City will partner with its local CHDO, Jamboree Housing Corporation, to develop a 43-unit senior housing development at 18431 Beach Boulevard, Huntington Beach. Each of the 43 units will have one bedroom and one bath. With an investment of \$2.8 million, 17 units will be HOME restricted.

While not meeting the definition of “affordable housing” in 24 CFR 92.252 and 92.254, the City will support other affordable housing efforts. For example, the City will use CDBG funds to implement two residential rehabilitation programs. First, the Owner-Occupied SF, Condo, and Mobile Home Grant Program offers a one-time grant not to exceed \$10,000 to low-income homeowners for deferred maintenance and health and safety-related household repairs. The

City proposes to fund 8 grants in FY 2020/21.

The Owner-Occupied Single-Family Rehabilitation Loan Program, funded with CDBG funds, offers low-income homeowners up to \$75,000 in deferred payment loans. Individual loans may be increased by up to \$10,000 if deemed necessary to meet HUD HQS requirements and rehabilitation standards and would require the approval by the Director of Economic Development. Payment of the principal and accrued interest is deferred until the property is sold, transferred, or refinanced. In FY 2020/21, the City proposes to fund two loans.

Finally, the City allocate \$900,000 in HOME to fund a tenant based rental assistance (TBRA) program. The City released a Notice of Available Funding (NOFA) and a Request for Proposals (RFP) to qualified agencies with experience administering such a program. It is anticipated that approximately 60 households can be assisted with short and medium-term rental assistance as well as housing relocation and stabilization services.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Huntington Beach does not have any public housing developments. However, Huntington Beach is one of a number of cities that benefits from the services of the Orange County Housing Authority (OCHA), which is currently manages Housing Choice Vouchers for residential units within Huntington Beach. The OCHA waiting list is currently closed.

Actions planned during the next year to address the needs to public housing

Not applicable.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Throughout the country and the Los Angeles and Orange County region, homelessness has become an increasing challenge. Factors contributing to the rise in homelessness include a lack of housing affordable to low- and moderate-income persons, increases in people living below poverty levels, reductions in subsidies to the poor, drug/alcohol abuse, and de-institutionalization of the mentally ill. In March 2015, the City Council authorized formation of a Homeless Task Force Subcommittee to coordinate homeless and housing efforts and provide City support and guidance regarding services. The Task Force is keeping the City Council apprised of issues and services and makes recommendations as needed. In addition, the Office of Business Development and the Huntington Beach Police Department utilized CDBG public service funds for one part-time Homeless Coordinator and several part-time Homeless Case Managers to serve as the City's point persons for homeless issues. Funding will continue in 2020/21.

Once every two years, Orange County undertakes an effort to enumerate all of the sheltered and unsheltered homeless people within the county in a given twenty-four-hour period. This effort, known as the Homeless Point-in-Time (PIT) Count, is congressionally mandated for all communities that receive U.S. Department of Housing and Urban Development (HUD) funding for homeless programs. The most recent PIT in Orange County was held on a single night in January 2019 with the assistance of many homeless service providers.

The Orange County January 2019 PIT count enumerated 6,860 homeless individuals in Orange County, reflecting an over 40% increase from the 2017 tally of 4,792 homeless people. However, Orange County officials said it would be misleading to make a direct comparison to prior years due to the change in methodology and more thorough accounting of homeless. Among the 6,860 homeless counted, 2,899 (42%) were in some kind of emergency or transitional shelter. This reflects an increase of 691 sheltered homeless from 2017, or 31%.

In Huntington Beach specifically, there were 349 total persons counted in Huntington Beach, with 289 unsheltered, and 60 that were sheltered.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their

individual needs

Beginning in 2015, the City assigned a full-time officer dedicated to homeless issues and has continued to allocate resources as the number of homeless continues to grow. The City's efforts have grown to include a Homeless Task Force (with two full-time officers, 1 program coordinator and up to 4 case managers) and a plan to create a Navigation Center to provide shelter for eligible homeless individuals with ties to Huntington Beach. This multi-pronged approach is accomplished in a variety of ways such as weekly outreach to engage homeless individuals and determine their needs, reuniting individuals with family members, working within the County's Coordinated Entry System to match individuals and families with housing opportunities, assisting in eviction prevention, maintaining walk-in office hours at the South Police Substation, as well as working cooperatively with local schools to assist children who are homeless or housing insecure. Since 2015, officers and case managers have helped hundreds of individuals transition off the streets (with many being reunified with family).

Also, in FY 2020/21, City will be funding the StandUp for Kids Street Outreach Program where volunteer staff scout streets of Huntington Beach searching for youth who are currently unsheltered or unstably housed. StandUp for Kids serves teens and youth (ages 12 - 24) who are homeless, at-risk, aging-out of foster care, or runaways to equip them with the tools they need to transition from life on the street to a life of stability and opportunity. The Street Outreach program provides basic services (food, clothing, hygiene items, and survival kits) as well as medical assistance and compassionate mentoring.

Another public service that will be funded in FY 2020/21 is the Robyne's Nest Housing for Homeless High Schoolers Program. The mission of Robyne's Nest is to identify at-risk and homeless high school students and provide them a path to become stable and productive citizens. Robyne's Nest will target high school students in the Huntington Beach area who have little to no parental support with academic, financial, and life skills. The program aims to enable students to complete their high school diploma and continue onward with college, trade school, or military programs. Participants are provided with housing resources; basic needs such as food, clothing, and supplies; educational assistance such as tutoring, Chromebooks, school supplies, and fees; and overall help with health and wellbeing in the form of counseling, therapy, mentoring, and life skills classes.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has and will continue to address the emergency shelter and transitional housing needs of homeless and homeless families through support of homeless programs such as the Huntington Beach Youth Emergency Shelter, Interval House, Families Forward, and Mercy

House. Through the City's Homeless Task Force, the City will also support the provision of emergency housing and services by Beach Cities Interfaith Services and the local faith-based community. The City has also created a Homeless Outreach Coordinator and a Homeless Case Manager positions who are responsible for creating relationships with the homeless and to provide services with an eye toward bringing their homelessness to an end.

In FY 2019/20, the City Council approved purchase of property located at 17631 Cameron Lane using non-federal funds. Via ~~a two~~ substantial amendments to the FY 2019/20 Annual Action Plan, ~~and one substantial amendment to the FY 2020/21 Annual Action Plan~~, the City Council ~~will consider an allocation of \$1.5 million~~ allocated a total of \$3,167,604 in federal CDBG and CARES Act funds to help offset costs associated operating the homeless shelter facility at the project site. The need for such a facility has increased in recent months due to the COVID-19 pandemic and Orange County's Safer at Home Order. The Navigation Center will bring homeless service providers on-site to help persons experiencing homelessness "navigate" eligible social services, medical services and benefits to stabilize them with the ultimate goal of transitioning them to more permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In an ongoing effort to continue to address the needs of the homeless and those at risk of homelessness, the City will focus on the development of sustainable and effective programming, including: applying for short and long-term available funding; partnerships with experienced service providers capable of leveraging other funding; the ability to create or secure affordable housing; perform homeless case management; and engage the homeless through a street outreach component in order to better connect them to available services. The City's goal is to expand on current homeless programs and activities to assist with their successful transition toward self-sufficiency.

In FY 2020/21, the City will continue its dedication to assisting families in Huntington Beach with much needed rental assistance. In May 2020, a NOFA/RFP was solicited to qualified agencies with experience with administering HOME-funded TBRA programs, ~~and a selection is expected in June 2020~~, and the City ultimately selected three TBRA subrecipients: Families Forward, Interval House, and Mercy House to carry out this program for the City. With an investment of ~~\$900,000~~ \$642,400 towards this effort, the City anticipates that approximately

~~60~~ 55 households could be served. ~~over a two-year period.~~ Households that qualify for assistance include those that are of low and moderate income, as well as households who are currently housed, but are at risk of losing their housing due to COVID-19.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

To help prevent homelessness and protect at-risk populations, Huntington Beach will continue to participate in the Orange County Continuum of Care System to provide assistance to persons at risk of becoming homeless. In addition, the City continues to pursue opportunities to expand its affordable housing inventory to benefit primarily low-income renters.

The City does not receive Emergency Shelter Grants (ESG) or Housing Opportunities for Persons with AIDS (HOPWA) funding and therefore is not required to develop a discharge coordination policy. However, the City will continue to address a discharge coordination policy with the Orange County Housing Authority and the Continuum of Care Homeless Issues Task Force.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Huntington Beach has a strong history of supporting affordable housing. The City has adopted numerous provisions in its Zoning Ordinance that facilitate a range of residential development types and encourage affordable housing. In addition, the City and its former Redevelopment Agency have provided direct financial assistance to support affordable and mixed income housing projects. The loss of Redevelopment Housing Funds, which previously generated approximately \$3 million per year for housing activities, will dampen the level of future affordable housing production in the City.

In addition to funding constraints, the primary barrier to the provision of affordable housing in Huntington Beach is the lack of vacant land suitable for residential development. Separate owners of smaller parcels hold much of the underdeveloped and residentially zoned land in the City. This calls for alternative policy tools such as lot consolidation and/or demolition of existing older structures to accommodate higher density infill development. Through adoption of the Downtown and Beach and Edinger Corridors Specific Plans, the City has provided opportunities for high density mixed use and residential infill.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Through the administration of the CDBG and HOME programs, every effort is made to remove barriers to affordable housing through agreements with for-profit and non-profit affordable housing developers. These efforts also include working with neighborhood residents to ensure affordable housing projects are acceptable. Ongoing monitoring of “for sale” affordable units is conducted by department staff by assuring that the affordable housing covenants are recorded on title when the unit is sold. To address the decline in sources of housing funds, the City will continue to advocate for and pursue federal, state, local and private funding sources for affordable housing.

Additionally, as part of the City’s Housing Element update, the City must assess and to the extent feasible, mitigate, its governmental constraints to housing for lower and moderate-income households and persons with disabilities. The Housing Element addresses the City’s provisions for affordable housing, emergency shelters, transitional housing, and supportive housing. The following programs in the City’s 2013-2021 Housing Element specifically address

the variety of regulatory and financial tools used by the City to remove barriers and facilitate the provision of affordable housing:

Program 2. Multi-family Acquisition/Rehabilitation through Non-Profit Developers

Objective: Acquire, rehabilitate, and establish affordability covenants on 80 rental units.

Program 7. Residential and Mixed-Use Sites Inventory

Objective: Maintain current inventory of vacant and underutilized development sites and provide to developers along with information on incentives.

Program 8. Beach and Edinger Corridors Specific Plan

Objective: Facilitate development through flexible, form-based standards, and streamlined processing. Encourage affordable housing by requiring inclusionary units to be provided on-site, or within the Specific Plan, and providing additional incentives for increased percentages of affordable units.

Program 10. Inclusionary Program and Housing Trust Fund

Objective: Continue implementation and re-evaluate Ordinance to provide consistency with case law and market conditions. Establish in-lieu fee amount for projects between 10-30 units.

Program 11. Affordable Housing Development Assistance

Objective: Provide financial and regulatory assistance in support of affordable housing. Provide information on incentives to development community.

Program 13. Affordable Housing Density Bonus

Objective: Continue to offer density bonus incentives as a means of enhancing the economic feasibility of affordable housing development.

Program 14. Development Fee Assistance

Objective: Continue to offer fee reductions to incentivize affordable housing. Specify the waiver of 100% of application processing fees in the Code for projects with 10% extremely low-income units.

Program 15. Residential Processing Procedures

Objective: Provide non-discretionary development review within the Beach and Edinger Corridors Specific Plan. Adopt streamlined review procedures for multi-family development on a Citywide basis.

AP-85 Other Actions – 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

The City of Huntington Beach has identified long-range strategies, activities and funding sources to implement the goals in the areas of housing and community development services for the benefit of the residents.

- The City will continue to seek other resources and funding sources to address the biggest obstacle to meeting the community's underserved needs, which is the lack of funding and/or inadequate funding.
- The City will look for innovative and creative ways to make its delivery systems more comprehensive and will continue existing partnerships with both for-profit and not-for-profit organizations.
- The City will use HOME and CDBG funds to concentrate on both affordable rental housing, tenant-based rental housing, and homeowner rehabilitation programs.
- The City is currently addressing certain housing needs with federal funds such as availability, condition, and fair housing practices to prevent homelessness.
- The City is also addressing community development needs with federal funds such as infrastructure, improving public facilities and code enforcement.
- The City is working with surrounding jurisdictions on a regional approach to meeting the underserved needs.

Actions planned to foster and maintain affordable housing

The City's Consolidated Plan has identified the preservation of existing, and the creation of new, affordable housing as a priority need during the 2020/21 – 2024/25 timeframe.

The City will continue to offer funding to tenant based rental assistance programs in Huntington Beach. In FY 2020/21 alone, ~~\$900,000~~ nearly \$650,000 in HOME funding will be allocated to this effort. Over the next two years, the City is proposing to provide assistance to ~~60~~ 55 households through this program.

The City ~~will also have~~ also has approximately ~~\$2.4~~ \$2.8 million available HOME funds for the development of new affordable housing. The City plans to partner with a local community housing development organization, or CHDO, Jamboree Housing Corporation to develop an affordable housing project for low- and moderate-income Huntington Beach senior

households. With ~~\$2.4~~ \$2.8 million, the City ~~hopes to~~ will develop ~~approximately 10~~ 17 HOME-restricted units. ~~The Huntington Beach Senior Housing Project will be located at 18431 Beach Boulevard and will include a total of 43-units.~~

Finally, the City is also proposing to use \$190,000 in CDBG to fund two residential rehabilitation programs. Both programs will be available to Huntington Beach homeowners. The first program offers a grant of up to \$10,000 to eligible homeowners to make health and safety or code violation repairs. The second program offers a loan of up to \$75,000 for larger home improvements. Collectively, the City is proposing to assist 10 households with housing rehabilitation assistance.

Actions planned to reduce lead-based paint hazards

As a means of better protecting children and families against lead poisoning, in 1999 HUD instituted revised lead-based paint regulations focused around the following five activities:

- Notification
- Lead Hazard Evaluation
- Lead Hazard Reduction
- Ongoing Maintenance
- Response to Children with Environmental Intervention Blood Lead Level

The City has implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Residential Rehabilitation Program and the Acquisition/Rehabilitation of Affordable Rental Housing Program. Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected and is paid for by either the developer of the project, or with CDBG or HOME funds, as appropriate.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead and asbestos. When a lead-based paint hazard is present, the City or the City's sub-grantee contracts with a lead consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test and the clearance report. In Section 8 programs, staff annually inspects units on the existing program and new units as they become available. In all cases, defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions will include testing and

abatement if necessary, or abatement without testing.

Actions planned to reduce the number of poverty-level families

The City's major objectives in reducing poverty within Huntington Beach are to:

- Reduce the number of families on welfare;
- Reduce the number of families needing housing subsidies; and
- Increase economic opportunities for low and moderate-income persons.

The City's anti-poverty strategy seeks to enhance the employability of residents through the promotion and support of programs which provide employment training and supportive services, while expanding employment opportunities through the implementation of three Business Improvement Districts, and its recently completed Economic Development Strategy.

In terms of employment training and supportive services, the City supports literacy programs for families (Oakview Family Literacy Program) with a combination of General Funds and CDBG that help enhance the employability of low-income persons with deficient English speaking, reading, and writing skills. The City is also funding Robyne's Nest, an organization that aims to supply homeless high school students with housing, tools, and services needed to complete high school and move on to college, trade school, or the military. As funding permits, the City will continue to support the following Public Services to increase family stability for lower income households:

- Counseling
- Domestic Violence Prevention Services
- Provision of food
- Substance Abuse Services
- Job Training

Lastly, the City of Huntington Beach supports a variety of economic development activities that help to create and retain jobs for low- and moderate-income households. Activities supported include a commercial property locator; employment assistance including of a referral service for finding and training employees; financial assistance through the Small Business Administration; business counseling and training via a litany of not-for-profit Orange County agencies; technical assistance in permits, trademarks, environmental review, and taxes; and export and trade assistance. Micro-enterprise assistance, job training services, and

technical assistance are some areas that may warrant consideration for funding during the next Consolidated Plan period.

The City will fully comply with Section 3 of the Housing and Community Development Act, which helps foster local economic development and individual self-sufficiency. This set of regulations require that to the greatest extent feasible, the City will provide job training, employment, and contracting opportunities for low or very low-income residents in connection with housing and public construction projects.

Actions planned to develop institutional structure

As the recipient of CDBG and HOME funds, the City has delegated the Office of Business Development to be the lead department responsible for the overall administration of HUD grants. In that regard, the Division will prepare the Consolidated Plan and Analysis of Impediments to Fair Housing Choice every five years, draft the Annual Action Plan and CAPER, as well as all other reports required by federal rules and regulations.

The City will work with non-profit agencies, for-profit developers, advocacy groups, clubs, and organizations, neighborhood leadership groups, City departments and with the private sector to implement the City's five-year strategy to address the priority needs outlined in the Consolidated Plan for Fiscal Years 2020/21 – 2024/25. Engaging the community and stakeholders in the delivery of services and programs for the benefit of low to moderate residents will be vital in overcoming gaps in service delivery. The City will also utilize public notices, Community Workshops and Meetings (as appropriate), the City's website, and other forms of media to deliver information on carrying out the Consolidated Plan strategies.

Actions planned to enhance coordination between public and private housing and social service agencies

In an ongoing effort to bridge the gap of various programs and activities, the City has developed partnerships and collaborations with local service providers and City departments that have been instrumental in meeting the needs and demands of the homeless, low income individuals and families, and other special needs. The array of partners include, but are not limited to: the Huntington Beach Police Department, Library Services, Community Services, and Public Works Departments; American Family Housing, Habitat for Humanity, Interval House, Mercy House, Families Forward, Collete's Children's Home, and AMCAL; Orange County Community Housing Corporation; Jamboree Housing; Community SeniorServ; AIDS Services Foundation; Project Self Sufficiency; Alzheimer's Family Services; Fair Housing

Foundation; the Orange County Housing Authority; and 2-1-1 Orange County and OC Community Services (Orange County Continuum of Care). During FY 2020/21, the City will continue to develop these partnerships.

In FY 2020/21, the City will also work with homeless service providers to make Huntington Beach's Navigation Center a successful public facility for the homeless population. The Navigation Center is proposed to include a transitional housing facility with at least 60 beds, coupled with wrap around homeless services to help participants transition to more stable living.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I) (1,2,4)

Introduction

The City of Huntington Beach participates in HUD's CDBG Program that is used for creating decent affordable housing, suitable living environments, and economic opportunities. The program year (2020/21) will begin on July 1, 2020. The FY 2020/21 CDBG allocation of \$1,237,035 will be used to implement CDBG projects and programs during the program year.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan	\$0
3. The amount of surplus funds from urban renewal settlements	\$0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.	\$0
5. The amount of income from float-funded activities	\$0
Total Program Income	\$0

Other CDBG Requirements

1. The amount of urgent need activities	\$0
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HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(l)(2)

The City of Huntington Beach participates in HUD's HOME Program that can be used to promote affordable housing in the City through activities such as rental housing development and tenant-based rental assistance. The 2020/21 Program Year will commence on July 1, 2020. The FY 2020/21 HOME allocation is \$619,525.

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City will provide grants, interest-bearing and non-interest-bearing deferred payment loans or residual receipts loans permitted under 24 CFR 92.206 (b) (1). The City will not institute other forms of investment forms not described in the aforementioned section nor provide loan guarantees described under 24 CFR 92.206 (b) (21).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City is not administering a homebuyer program with CDBG or HOME funds as part of its 2020/21 Annual Action Plan. The Annual Plan, therefore, does not describe resale or recapture guidelines as required in 92.254.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City is not administering a homebuyer program with CDBG or HOME funds as part of its 2020/21 Annual Action Plan. The Annual Plan, therefore, does not describe resale or recapture guidelines that ensure the affordability of units acquired with HOME funds as required in 92.254 (a)(4).

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City is not proposing to use HOME funds to refinance existing debt secured by multifamily housing rehabilitated with HOME funds. Thus, since the City does not propose to undertake refinancing, the City is not required to discuss its financing guidelines required under 24 CFR 92.206(b).