

City of Huntington Beach Proposed Master Fee and Charges Schedule



Proposed Effective Dates:

Community Services Fees - July 1, 2022

All Other Fees - August 8, 2022

City of Huntington Beach Master Fee and Charges Schedule

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City Clerk - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Copies:						
CL-1	Per page (per case law)	[1]	\$ 0.10	\$ 0.10	None	0.00%	Individual
CL-2	Miscellaneous (includes micro film)		Cost of Reproduction	Cost of Reproduction	None	n/a	Individual
	Electronic Data Request (CD/DVD Copy)						
CL-3	Copy of Existing Data File		Actual cost	Actual cost	None	n/a	Individual
CL-4	Copy of Non-Existing Data File		Actual cost	Actual cost	None	n/a	Individual
CL-5	Certification of Document		\$ 18	\$ 18	None	0.00%	Individual
CL-6	Passport Program (Application fee, Federal Program Mandate)		\$35 (per Department of State)	\$35 (per Department of State)	None	n/a	Individual
CL-7	Passport Photograph (optional)		\$ 10	\$ 11	Inflationary Adj	5.93%	Individual
CL-8	Hourly Rate:						
	City Clerk		\$ 105	\$ 111	Inflationary Adj	5.93%	Individual
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						

Notes

[1] Per Public Records Act

City Manager - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
CM-1	Film Permit Application charge		\$ 150	\$ 159	Inflationary Adj	6.00%	Business
CM-2	Student Film Permit Application charge		\$ 50	\$ 50	None	0.00%	Individual
CM-3	Film Permit Revisions		\$ 120	\$ 127	Inflationary Adj	5.83%	Business
CM-4	Hourly Rate		\$ 91	\$ 96	Inflationary Adj	5.49%	Business
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						

City Manager - Film Permit Services Charges

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
<u>Motion Daily Charges</u>					
Professional					
Crew of under 5	\$ 200.00	\$ 212.00	Inflationary Adj	6.00%	Business
Crew of 5-9	\$ 400.00	\$ 424.00	Inflationary Adj	6.00%	Business
Crew of 10-20	\$ 500.00	\$ 530.00	Inflationary Adj	6.00%	Business
Crew greater than 20	\$ 600.00	\$ 636.00	Inflationary Adj	6.00%	Business
Huntington Beach Film/Production Companies					
Crew of under 5	\$ 150.00	\$ 159.00	Inflationary Adj	6.00%	Business
Crew of 5-9	\$ 300.00	\$ 318.00	Inflationary Adj	6.00%	Business
Crew of 10-20	\$ 400.00	\$ 424.00	Inflationary Adj	6.00%	Business
Crew greater than 20	\$ 500.00	\$ 530.00	Inflationary Adj	6.00%	Business
Nonprofit					
Crew of under 5	\$ 50.00	\$ 53.00	Inflationary Adj	6.00%	Business
Crew of 5-9	\$ 100.00	\$ 106.00	Inflationary Adj	6.00%	Business
Crew of 10-20	\$ 200.00	\$ 212.00	Inflationary Adj	6.00%	Business
Crew greater than 20	\$ 300.00	\$ 318.00	Inflationary Adj	6.00%	Business
<u>Still Daily Charges</u>					
Professional					
Crew of under 10	\$ 200.00	\$ 212.00	Inflationary Adj	6.00%	Business
Crew of 10-20	\$ 300.00	\$ 318.00	Inflationary Adj	6.00%	Business
Crew greater than 20	\$ 400.00	\$ 424.00	Inflationary Adj	6.00%	Business
Huntington Beach Film/Production Companies					
Crew of under 10	\$ 100.00	\$ 106.00	Inflationary Adj	6.00%	Business
Crew of 10-20	\$ 200.00	\$ 212.00	Inflationary Adj	6.00%	Business
Crew greater than 20	\$ 300.00	\$ 318.00	Inflationary Adj	6.00%	Business
Nonprofit					
Crew of under 10	\$ 50.00	\$ 53.00	Inflationary Adj	6.00%	Business
Crew of 10-20	\$ 100.00	\$ 106.00	Inflationary Adj	6.00%	Business
Crew greater than 20	\$ 200.00	\$ 212.00	Inflationary Adj	6.00%	Business

City Manager - Film Permit Services Charges

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Additional Charges					
Location Use Fees	To be determined on case-by-case basis by the City Manager or his/her Designee	To be determined on case-by-case basis by the City Manager or his/her Designee	None	n/a	Business
Student with instructor Verification	Daily Fees not required	Daily Fees not required	None	n/a	Individual
Government Agencies	Daily Fees not required	Daily Fees not required	None	n/a	Other Agency
Amateur photographers (including realtors and filming for personal use); Filming for private family use, and same-day breaking news	no charge; film permit not required	no charge; film permit not required	None	n/a	Individual

Finance - User Fees and Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Delinquent Customer Fees						
	Returned Check Processing (Non-Sufficient Funds NSF)						
FN-1	1st NSF Check	[2]	\$ 25	\$ 25	None	0.00%	Individual or Org
FN-2	Each Subsequent NSF Check	[2]	\$ 35	\$ 35	None	0.00%	Individual or Org
FN-3	Processing of Delinquent Administrative Citation		\$ 39	\$ 41	Inflationary Adj	5.93%	Individual or Org
FN-4	Transient Occupancy Tax (TOT) Administration processing fee (in addition to penalty)		\$ 33	\$ 35	Inflationary Adj	5.93%	Business
FN-5	Collections Processing Fee		\$ 33	\$ 35	Inflationary Adj	5.93%	Individual or Org
	Record-Keeping Fees						
	Certified Copy of Public Record						
	Check Copy						
	Other Fees and Charges						
FN-6	Credit Card Convenience Processing Fee	[7]	\$ 3.28				
FN-7	Parking Citation Processing Fee		\$ 3.28	\$ 3.50	Pass-Through	6.71%	Individual
FN-8	Cash Bond Acceptance and Processing		\$ 85	\$ 90	Inflationary Adj	5.93%	Individual or Org
FN-9	Tract/Other Bonds Processing		\$ 50	\$ 53	Inflationary Adj	5.93%	Individual or Org
FN-10	Lien Processing		\$ 85	\$ 90	Inflationary Adj	5.93%	Individual or Org
FN-11	Business Improvement District (BID) Processing Fee		\$ 10	\$ 11	Inflationary Adj	5.93%	Business
FN-12	Refund Processing - Check		\$ 30	\$ 30	None	0.00%	Individual or Org
FN-13	Check Reissuance		\$ 35	\$ 35	None	0.00%	Individual or Org
	Water Billing						
FN-14	Utility Customer Set-Up (residential, industrial, construction)		\$ 33	\$ 35	Inflationary Adj	5.93%	Individual or Org
	Utility Billing Delinquent Status Fee						
FN-15	Utility Billing Late Fee		greater of 5% or \$10 flat rate	greater of 5% or \$10 flat rate			
	Business License						
FN-20	Change to Business License - Name		\$ 20	\$ 21	Inflationary Adj	5.93%	Business
FN-21	Change to Business License - Location		\$ 20	\$ 21	Inflationary Adj	5.93%	Business
FN-22	Duplicate Business License		\$ 11	\$ 12	Inflationary Adj	5.93%	Business
FN-23	Business License Tax Processing Renewal		\$ 25	\$ 26	Inflationary Adj	5.93%	Business
FN-24	Business License Tax Renewal Processing (Tax Exempt Business)		\$ -	\$ -	None	n/a	Business
FN-25	Business License Application		\$ 45	\$ 48	Inflationary Adj	5.93%	Business
FN-26	Business License Application (Tax Exempt Business)		\$ -	\$ -	None	n/a	Business
FN-27	Business License Home Occupation		\$ 11	\$ 12	Inflationary Adj	5.93%	Business
FN-28	Business License Field Re-inspection		\$ 20	\$ 21	Inflationary Adj	5.93%	Business
FN-29	Business License Revocation		\$ 329	\$ 349	Inflationary Adj	5.93%	Business
FN-30	Oil Penalty Administration Fee		\$ 38	\$ 40	Inflationary Adj	5.93%	Business
	Special Regulatory Business Permits						
	Finance						
	Police						

Finance - User Fees and Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Sworn						
	Non sworn						
FN-31	Bingo Permit	[1]	\$ 50	\$ 50	None	0.00%	Business
FN-32	Entertainment Permit - new		\$ 402	\$ 426	Inflationary Adj	5.93%	Business
FN-33	Entertainment Permit - renewal		\$ 402	\$ 426	Inflationary Adj	5.93%	Business
FN-34	Entertainment Permit- change of location/name		\$ 177	\$ 188	Inflationary Adj	5.93%	Business
FN-35	Entertainment Permit- conceptual		\$ 625	\$ 662	Inflationary Adj	5.93%	Business
FN-36	Fortune Teller Permit - initial		\$ 273	\$ 289	Inflationary Adj	5.93%	Business
FN-37	Fortune Teller Permit - renewal		\$ 273	\$ 289	Inflationary Adj	5.93%	Business
FN-38	Fortune Teller Permit - change of location/name		\$ 170	\$ 180	Inflationary Adj	5.93%	Business
FN-39	Sexually Oriented Business (SOB) Business Permit - initial		\$ 773	\$ 819	Inflationary Adj	5.93%	Business
FN-40	Sexually Oriented Business (SOB) Business Permit - renewal		\$ 773	\$ 819	Inflationary Adj	5.93%	Business
FN-41	Sexually Oriented Business (SOB) Business Permit - change name/location		\$ 254	\$ 269	Inflationary Adj	5.93%	Business
FN-42	Sexually Oriented Business (SOB) Performer Permit - initial		\$ 773	\$ 819	Inflationary Adj	5.93%	Business
FN-43	Sexually Oriented Business (SOB) Performer Permit - renewal		\$ 773	\$ 819	Inflationary Adj	5.93%	Business
FN-44	Massage Establishment Registration Certificate - initial / add partner		\$ 565	\$ 599	Inflationary Adj	5.93%	Business
FN-45	Massage Establishment Registration Certificate - renewal		\$ 565	\$ 599	Inflationary Adj	5.93%	Business
FN-46	Massage Establishment Registration Certificate - change of location/name/removal of partner		\$ 190	\$ 201	Inflationary Adj	5.93%	Business
FN-47	Massage Independent Registration Certificate- initial		\$ 284	\$ 301	Inflationary Adj	5.93%	Business
FN-48	Massage Independent Registration Certificate- renewal		\$ 200	\$ 212	Inflationary Adj	5.93%	Business
FN-49	Massage Independent Registration Certificate- change of location/name		\$ 60	\$ 64	Inflationary Adj	5.93%	Business
FN-50	Escort Service Permit - initial		\$ 617	\$ 654	Inflationary Adj	5.93%	Business
FN-51	Escort Service Permit - renewal		\$ 617	\$ 654	Inflationary Adj	5.93%	Business
FN-52	Escort Service Permit - change of location/name		\$ 254	\$ 269	Inflationary Adj	5.93%	Business
FN-53	Escort Employee Permit - initial		\$ 617	\$ 654	Inflationary Adj	5.93%	Business

Finance - User Fees and Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
FN-54	Escort Employee Permit - renewal		\$ 617	\$ 654	Inflationary Adj	5.93%	Business
	Subpoena Fees						
FN-55	Response to subpoena - Hourly	[5]	\$ 24	\$ 24	None	0.00%	Business
FN-56	Response to subpoena - Records	[5]	\$ 15	\$ 15	None	0.00%	Business
FN-57	Response to subpoena - Civil	[6]	\$ 275	\$ 275	None	0.00%	Business
FN-58	Copies - Standard Size (up to 8.5 x 14) per copy plus actual postage charges		\$0.10 + postage	\$0.10 + postage	None	n/a	Business
FN-59	Copies - Documents off of microfilm + actual postage charges		\$0.20 + postage	\$0.20 + postage	None	n/a	Business
FN-60	Copies - Reproduction of Documents requiring special processing + actual postage charges		Actual Cost of production	Actual Cost of production	None	n/a	Business
	Hourly Rate:						
FN-61	Finance		\$ 131	\$ 139	Inflationary Adj	5.93%	Business
FN-62	Sidewalk Vending Permit Fee		\$ 268	\$ 284	Inflationary Adj	5.93%	Business
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						
	Taxicab Program Permit Fees						
FN-63	Company Permit	[8], [10]	\$ 3,086	\$ 3,086	None	0.00%	Business
FN-64	Vehicle Permit (per vehicle)	[8], [10]	\$ 256	\$ 256	None	0.00%	Business
FN-65	Driver Permit	[8], [10]	\$ 416	\$ 416	None	0.00%	Business
FN-66	Replacement Permit (Driver or Taxicab)	[9], [10]	\$ 66	\$ 66	None	0.00%	Business

Notes

- [1] Bingo permit - Max \$50 - CA Govt. Code 25845; Penal Code 326.3-326.5
- [2] Per CA Civil Code; 1st NSF Check is limited to \$25 fee; each subsequent NSF check is limited to \$35 fee
- [4] Current master fee schedule includes this fee but is not currently being charged due to CA State Law - SB731 section 4600 effective 9/1/09 and revised by AB1147 effective 1/1/15
- [5] CA Evidence Code 1563
- [6] CA Govt. Code 68097
- [7] Not charged for parking meters
- [8] Fixed fee; two-year permit
- [9] The replacement permit shall be valid for the remaining term of the permit being replaced.
- [10] City Technology Automation Fee also applies and is in additional to the base permit fee.

Community Development, Planning Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	PLANNING COMMISSION ACTIONS	[1]					
PL-1	Annexation Request (deposit)		Deposit of \$37,000	Deposit of \$39,000	Inflationary Adj	5.41%	Developer, Contractor, Business, or Homeowner
PL-2	Coastal Development Permit	[2]	\$ 8,432	\$ 8,932	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Conditional Use Permit:						
PL-3	New Residential		\$ 11,937	\$ 12,645	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-4	Commercial/Industrial		\$ 12,695	\$ 13,448	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-5	Alcohol, Dancing or Live Entertainment		\$ 5,493	\$ 5,819	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-6	Mixed Use		\$ 27,767	\$ 29,414	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-7	Entitlement Continuance	[3]	\$ 613	\$ 649	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Development Agreement						
PL-8	Original Contract or Significant Amendment (Deposit)		Deposit of \$33,000	Deposit of \$35,000	Inflationary Adj	6.06%	Developer, Contractor, Business, or Homeowner
PL-9	Minor Amendment / Affordable Housing Only		\$ 12,255	\$ 12,982	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-10	Annual Review (Planning Commission Hearing)		\$ 4,377	\$ 4,637	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-11	Annual Review (Administrative Review)		\$ 2,626	\$ 2,782	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Entitlement Plan Amendment						
PL-12	New Hearing		\$ 5,999	\$ 6,355	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-13	No Change to Conditions - Director Review		\$ 3,277	\$ 3,471	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-14	General Plan Amendment – GPA Major		\$ 58,087	\$ 61,533	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-15	General Plan Amendment - GPA Minor		\$ 32,782	\$ 34,727	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-16	General Plan Conformance		\$ 7,316	\$ 7,750	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-17	Local Coastal Program Amendment		\$ 24,189	\$ 25,624	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-18	Reversion to Acreage		\$ 6,103	\$ 6,465	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-19	Special Permit		\$ 4,693	\$ 4,971	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner

Community Development, Planning Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Tentative Tract Map						
PL-20	Base		\$ 30,389	\$ 32,192	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-21	Per Lot		\$ 88	\$ 93	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-22	Variance	[5]	\$ 4,999	\$ 5,296	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-23	Zoning Map Amendment	[6]	\$ 34,927	\$ 36,999	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-24	Precise Plan of Street Alignment		\$ 19,884	\$ 21,064	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-25	Mobile Home Park Conversion Review		\$ 51,151	\$ 54,186	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-26	Zoning Text Amendment-Major		\$ 45,197	\$ 47,878	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-27	Zoning Text Amendment-Minor		\$ 18,988	\$ 20,115	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	ZONING ADMINISTRATOR ACTIONS	[1]					
	Coastal Development Permit	[2]					
PL-28	Single Family Dwelling		\$ 4,607	\$ 4,880	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-29	All Others		\$ 5,975	\$ 6,329	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-30	Conditional Use Permit		\$ 6,890	\$ 7,299	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-31	Conditional Use Permit (Fences/Exceptions to Height Limits)		\$ 2,281	\$ 2,416	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-32	Entitlement Continuance	[3]	\$ 438	\$ 464	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Entitlement Plan Amendment						
PL-33	New Hearing		\$ 3,141	\$ 3,327	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-34	No Change to Conditions - Director Review		\$ 1,998	\$ 2,117	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-35	Temporary Use Permit		\$ 4,808	\$ 5,093	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-36	Bond (if applicable)	[C]	\$ 500	\$ 530	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-37	Tentative Parcel Map		\$ 7,478	\$ 7,922	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-38	Tentative Parcel Map Waiver		\$ 3,287	\$ 3,482	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner

Community Development, Planning Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Tentative Tract Map						
PL-39	Base		\$ 12,088	\$ 12,805	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-40	Per Lot		\$ 89	\$ 94	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-41	Variance	[5]	\$ 4,561	\$ 4,832	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	ENVIRONMENTAL REVIEW	[1]					
PL-42	Environmental Assessment (Deposit)	[7]	See Note	See Note		n/a	Developer, Contractor, Business, or Homeowner
PL-43	Historic Structures (Deposit)	[7]	See Note	See Note		n/a	Developer, Contractor, Business, or Homeowner
PL-44	Environmental Review Focused EA (Deposit)	[7]	See Note	See Note		n/a	Developer, Contractor, Business, or Homeowner
PL-45	Mitigated Negative Declaration (plus EA Study fee)						
	Mitigation Monitoring:						
PL-46	Mitigated Negative Declaration						
PL-47	Environmental Impact Report-						
PL-49	Environmental Impact Report – Focused						
PL-50	Environmental Impact Report – Major						
PL-48	Environmental Impact Report (EIR) (Deposit)	[7]	See Note	See Note		n/a	Developer, Contractor, Business, or Homeowner
	Department of Fish and Game (Fees change yearly – Fee as of 01/01/11)						
	* CHECKS MADE OUT TO: COUNTY OF ORANGE and sent to County of Orange with NOD						
	STAFF REVIEW AND SERVICES	[1]					
PL-49	Address Assignment Processing (per project)		\$ 1,722	\$ 1,824	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-50	Address Change		\$ 383	\$ 406	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Administrative Permit						
PL-51	List 1: Outdoor Dining, Eating and Drinking Establishments, Fence Extensions (<8'), Personal Enrichment Services over 5,000 sq. ft., and Home Occupations		\$ 1,431	\$ 1,516	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-52	List 2: Parking Reduction, Carts & Kiosks, Waiver of Development Standards, Non-conforming structure additions		\$ 2,274	\$ 2,409	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-53	List 2A: Daycare		No charge	No charge		n/a	Developer, Contractor, Business, or Homeowner
PL-54	List 3: Privacy Gates, Game Centers, Accessory Dwelling Units, Manufactured Home Parks		\$ 2,148	\$ 2,275	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-55	List 4: Personal Enrichment Services under 5,000 sq ft		No charge	No charge		n/a	Developer, Contractor, Business, or Homeowner
PL-56	Animal Permits		\$ 361	\$ 382	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner

Community Development, Planning Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
PL-57	Categorical Exclusion letter (coastal)		\$ 438	\$ 464	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-58	CC&R Review		\$ 1,424	\$ 1,508	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-59	Certificate of Compliance		\$ 1,344	\$ 1,424	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Design Review Board						
PL-60	Minor- approved by DRB Secretary		\$ 1,638	\$ 1,735	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-61	Others		\$ 3,277	\$ 3,471	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-62	Extension of Time		\$ 525	\$ 556	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-63	Initial Plan, Zoning & Review (land use changes, zone changes, conceptual plans)		\$ 875	\$ 927	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Landscape Plan Check:						
PL-64	Single Family Dwelling		\$ 644	\$ 682	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-65	Tract Map		\$ 1,288	\$ 1,364	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-66	Commercial/Industrial/Multi-Family Dwelling		\$ 1,288	\$ 1,364	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-67	Limited Sign Permit		\$ 1,563	\$ 1,656	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-68	Lot Line Adjustment / Lot Merger (Planning)		\$ 1,138	\$ 1,206	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Planned Sign Program						
PL-70	Single User and Amendments to Existing Programs		\$ 1,644	\$ 1,742	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-71	Multiple Users		\$ 2,563	\$ 2,715	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Preliminary Plan Review:	[4]					
PL-72	Single Family Residential		\$ 1,218	\$ 1,290	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-73	Multi-Family Residential (up to 9 units)		\$ 2,141	\$ 2,268	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-74	Multi-Family Residential (≥10 units)		\$ 3,359	\$ 3,558	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-75	Non-Residential / Mixed Use		\$ 3,947	\$ 4,181	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-76	Sign Code Exception – Staff		\$ 1,401	\$ 1,484	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-77	Sign Code Exception – Design Review Board		\$ 1,926	\$ 2,040	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner

Community Development, Planning Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Site Plan Review						
PL-78	Major -PC Review		\$ 12,058	\$ 12,773	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-79	Minor- Façade remodel, Car Dealerships		\$ 5,012	\$ 5,309	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-80	Temporary and Promotional Activity Sign Permit		\$ 88	\$ 93	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-81	Temporary Sales/Event Permit		\$ 255	\$ 270	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-82	Wireless Permit Applications		\$ 1,532	\$ 1,623	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Zoning Letter:						
PL-83	Zoning/ Flood Verification		\$ 88	\$ 93	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-84	Zoning Letter Staff		\$ 263	\$ 279	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-85	Zoning Research/Information (Per Hour - 1 hr. min.)		\$ 175	\$ 185	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-86	Planning Consultation/Meeting Fee (Per Hour, Per Planner; 1 hr. min.)		\$ 175	\$ 185	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	APPEALS	[1]					
	To Planning Commission						
PL-87	Single family owner appealing decision of own property		\$ 2,926	\$ 3,100	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-88	Others		\$ 4,039	\$ 4,279	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-89	Appeal of Director's Decision (PC Public Hearing)		\$ 2,814	\$ 2,981	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-90	Appeal of Director's Interpretation (PC Non-Public)		\$ 2,107	\$ 2,232	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	To City Council (file w/ City Clerk's Office)						
PL-91	Single family owner appealing decision of own property		\$ 2,220	\$ 2,352	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-92	Others		\$ 3,564	\$ 3,775	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-93	Mills Act Annual Fee		\$ 175	\$ 185	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-94	Mills Act Application Fee		\$ 500	\$ 530	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	PLANNING BUILDING PLAN REVIEW	[1]					
PL-95	Planning Plan review		46% of building inspection fee	46% of building inspection fee	None	0.00%	Developer, Contractor, Business, or Homeowner
PL-96	Standard production units after model unit has been reviewed		20% of building inspection fee	20% of building inspection fee	None	0.00%	Developer, Contractor, Business, or Homeowner

Community Development, Planning Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
AFFORDABLE HOUSING IN-LIEU FEE		[C]					
Subject to Cost of Living Index Adjustments per Resolution 2008-43							
PL-97	Refer to separately presented Affordable Housing in-lieu Fee Schedule for Planning Fees PL 97 - 103 (established per Resolution 2007-71 and subject to annual adjustment)				None		Developer
PL-98							
PL-99							
PL-100							
PL-101							
PL-102							
PL-103							
OTHER FEES							
PL-104	Downtown Specific Plan Fee	[C]	\$831 per acre	\$831 per acre	None	0.00%	Developer, Contractor, Business, or Homeowner
Outdoor Dining:							
PL-105	License Agreement Application Fee		\$ 175	\$ 185	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PL-106	License Agreement Use Charge per sq. ft.	[C]	\$ 0.01	\$ 0.01	Removed	n/a	n/a
PL-107	License Agreement Code Enforcement Fee per sq. ft.	[C]	\$ 4	\$ 4	Removed	n/a	n/a
PL-108	Noise Deviation Permit		\$ 1,401	\$ 1,484	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
General Plan Maintenance Fee per \$1,000 valuation of new construction			change to sq ft	change to sq ft			
General Plan Maintenance Fee per sq. ft			\$ 0.27	\$ 0.27	None	0.00%	Developer, Contractor, Business, or Homeowner
Pursuant to City Council Resolution No. 2012-66 adopted on October 1, 2012, the park land dedication in lieu fees (Quimby Fees) effective November 14, 2012 are as follows:		[C]					
PROJECTS REQUIRING A SUBDIVISION MAP							
Residential Land Use:							
PL-144	Detached Dwelling Units (Persons per Dwelling: 2.913)						
PL-145	Attached Dwelling Units (Persons per Dwelling: 2.257)						
PL-146	Mobile Home Dwelling Units (Persons per Dwelling: 1.822)						

Community Development, Planning Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Beach Edinger Corridor Fees:	[C]					
	Net new commercial or office project		\$0.30/sq.ft.	\$0.30/sq.ft.	None	0.00%	Developer, Contractor, Business, or Homeowner
	Net new industrial project		\$0.30/sq.ft.	\$0.30/sq.ft.	None	0.00%	Developer, Contractor, Business, or Homeowner
	Remodels or façade improvements (commercial)		\$0.08/sq.ft.	\$0.08/sq.ft.	None	0.00%	Developer, Contractor, Business, or Homeowner
	Remodels or façade improvements (industrial)		\$0.08/sq.ft.	\$0.08/sq.ft.	None	0.00%	Developer, Contractor, Business, or Homeowner
	New residential units (MFR)		\$300/unit	\$300/unit	None	0.00%	Developer, Contractor, Business, or Homeowner
	New residential units (SFR)		\$300/unit	\$300/unit	None	0.00%	Developer, Contractor, Business, or Homeowner
	New hotel room		\$300/room	\$300/room	None	0.00%	Developer, Contractor, Business, or Homeowner
ADDITIONAL FEES MAY BE REQUIRED							
	ENTITLEMENTS FOR DEVELOPMENT INCLUDE INITIAL REVIEW OF PLANS AND ONE SUBSEQUENT REVISION SUBMITTAL. REVIEW OF PLANS IN EXCESS OF ONE REVISION SHALL BE CHARGED THE FULLY BURDENED HOURLY RATE. ALSO SEE DEPARTMENTS OF PUBLIC WORKS, FIRE, AND THE BUSINESS LICENSE DIVISION FOR ADDITIONAL FEES.						
	Hourly Rate						
PL-147	Planning		\$ 175	\$ 185	Inflationary Adj	5.93%	Developer, Contractor, Business,
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						
SHORT-TERM RENTAL PERMITS							
		[1]					
PL-150	Short-Term Rental Permit Processing - Initial Two Years	[8]	\$ 589	\$ 589	None	0.00%	Developer, Contractor, Business,
PL-151	Short-Term Rental Permit Processing - Renewal	[8]	\$ 306	\$ 306	None	0.00%	Developer, Contractor, Business,
GROUP HOME / SOBER LIVING HOME USE PERMIT							
		[1]					
PL-152	Six or Fewer Residents (Special Use Permit)		\$ 1,753	\$ 1,753	None	0.00%	Developer, Contractor, Business,
	Seven or More Residents						
	a) Conditional Use Permit		\$ 4,765	\$ 4,765	None	0.00%	Developer, Contractor, Business,
PL-153	b) Operator Permit		\$ 2,193	\$ 2,193	None	0.00%	Developer, Contractor, Business,

Community Development, Planning Division - User Fees

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
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Notes:

- [1] Includes automation fee
- [2] Coastal Development Permit reduced 50% when processed
- [3] Plus costs for Notice of Publication, if applicable
- [4] 50 percent of fee credited towards future entitlements
- [5] Variance fee reduced 50% when processed concurrently with a Conditional Use Permit
- [6] ZMA fee reduced 50% when processed concurrently with a General Plan Amendment
- [C] Included for the purpose of consolidation into the new Master Fee & Charges Schedule
- [7] Deposit with actual costs based on a time and material (T&M) basis
- [8] Short-Term Rental Permit fees include code enforcement review required to conduct permit application review. For Code Enforcement effort subsequent to issuance of initial permit, hourly billing rates apply.

Community Development, Building Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
B-1	Permit Processing Charge (All permits, plan reviews, including change of contractor, owner, special inspector program, etc.)		\$ 32.00	\$ 34.00	Inflationary Adj	6.25%	Developer, Contractor, Business, or Homeowner
B-2	Building Inspection Fees (Including Foundation or Partial Building Inspection as well as routine building permit activities)		Based on Project Valuation	Based on Project Valuation	None	n/a	Developer, Contractor, Business, or Homeowner
	Inspection Fees (based on valuation):						
	\$1 to \$500		\$ 52.00	\$ 75.00	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$501 to \$2,000		\$52.00 for first \$500 + \$3.31 for each additional \$100 or fraction thereof	\$75.00 for first \$500 + \$5.00 for each additional \$100 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$2,001 to \$25,000		\$101.00 for first \$2,000 + \$14.89 for each additional \$1,000 or fraction thereof	\$150.00 for first \$2,000 + \$19.57 for each additional \$1,000 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$25,001 to \$50,000		\$444.00 for first \$25,000 + \$10.75 for each additional \$1,000 or fraction thereof	\$600.00 for first \$25,000 + \$12.00 for each additional \$1,000 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$50,001 to \$100,000		\$713.00 for first \$50,000 + \$7.43 for each additional \$1,000 or fraction thereof	\$900.00 for first \$50,000 + \$6.00 for each additional \$1,000 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$100,001 to \$500,000		\$1,086.00 for first \$100,000 + \$5.39 for each additional \$1,000 or fraction thereof	\$1,200.00 for first \$100,000 + \$6.00 for each additional \$1,000 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$500,001 to \$1,000,000		\$3,461.00 for first \$500,000 + \$5.05 for each additional \$1,000 or fraction thereof	\$3,600.00 for first \$500,000 + \$5.40 for each additional \$1,000 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
	\$1,000,000 and up		\$5,985.00 for first \$1,000,000 + \$3.88 for each additional \$1,000 or fraction thereof	\$6,300.00 for first \$1,000,000 + \$4.32 for each additional \$1,000 or fraction thereof	Market Adjustment	n/a	Developer, Contractor, Business, or Homeowner
B-3	Building Plan Review Fees		61% of building inspection fee	61% of building inspection fee	None	0.00%	Developer, Contractor, Business, or Homeowner
B-4	Standard production units after model unit has been reviewed	[6]	26% of building inspection fee	26% of building inspection fee	None	0.00%	Developer, Contractor, Business, or Homeowner
B-5	Plan Review Fee for projects requiring review in excess of 2-4 reviews - HOURLY						
	\$100,000 or less - 2 or more reviews		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
	\$100,001 - \$1,000,000 - 3 or more reviews		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
	\$1,000,001 or more - 4 or more reviews		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-6	Refund Processing Fee		\$ 194.00	\$ 205.00	Inflationary Adj	5.67%	Developer, Contractor, Business, or Homeowner
B-7	Record Retention Fee - Each sheet of permitted drawings	[5]	\$ 4.04	\$ 4.00	Reduction	-0.99%	Developer, Contractor, Business, or Homeowner
B-8	Record Retention Fee - Each Issued permit	[5]	\$ 1.04	\$ 1.00	Reduction	-3.85%	Developer, Contractor, Business, or Homeowner

Community Development, Building Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
B-9	Counter Staff Research/Special Services (More than 10 min.)		actual cost; \$129 per hr.	actual cost; \$137 per hr.	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-10	Copies from Microfilm	[5]	\$3.00 for 1st copy, \$1.50 each additional copy	\$3.00 for 1st copy, \$1.50 each additional copy	None	0.00%	Developer, Contractor, Business, or Homeowner
B-11	Copies not on Microfilm	[5]	\$ 0.10	\$ 0.10	None	0.00%	Developer, Contractor, Business, or Homeowner
B-12	Building Plan Review Extension		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-13	Building Permit Extension		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-14	Building Relocation Inspection Fee (first 2 hours, minimum charge)		\$ 258.00	\$ 273.00	Inflationary Adj	5.81%	Developer, Contractor, Business, or Homeowner
B-15	Building Relocation Inspection Fee (each additional hour)		\$ 129.03	\$ 137.00	Inflationary Adj	6.18%	Developer, Contractor, Business, or Homeowner
B-16	Investigation Fee-for work performed without a permit	[7]	Equal to Std. Insp. Fee OR Actual cost, whichever is greater. Minimum \$250	Equal to Std. Insp. Fee OR Actual cost, whichever is greater. Minimum \$250	None	0.00%	Developer, Contractor, Business, or Homeowner
B-17	Reinspection Fee		\$ 161.00	\$ 171.00	Inflationary Adj	6.21%	Developer, Contractor, Business, or Homeowner
B-18	Permit Supplement	[8]					
B-19	Expired Permits	[7, 9]	\$ 43.00	\$ 46.00	Inflationary Adj	6.98%	Developer, Contractor, Business, or Homeowner
B-20	Recording and Release of Non-Compliance due to Permit Expiration & Similar Services - City Processing Fee		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-21	Recording and Release of Non-Compliance due to Permit Expiration & Similar Services - County Recorder Fee	[10]	\$ 10.00	\$ 10.00	None	0.00%	Developer, Contractor, Business, or Homeowner
B-22	Certificate of Occupancy w/Building Permit		No Charge	No Charge	None	n/a	Developer, Contractor, Business, or Homeowner
B-23	Certificate of Occupancy Review (no inspection required)	[3]	\$ 43.00	\$ 46.00	Inflationary Adj	6.98%	Developer, Contractor, Business, or Homeowner
B-24	Modified Certificate without additional inspection/admin.	[4]	\$ 32.00	\$ 34.00	Inflationary Adj	6.25%	Developer, Contractor, Business, or Homeowner
B-25	Certificate when Inspection/Administrative Services required - B/M Occ		\$ 161.00	\$ 171.00	Inflationary Adj	6.21%	Developer, Contractor, Business, or Homeowner
B-26	Certificate when Inspection/Administrative Services required - All Other Occ		\$ 516.00	\$ 547.00	Inflationary Adj	6.01%	Developer, Contractor, Business, or Homeowner
B-27	Certificate of Occupancy Review services requiring services in excess of 75 minutes for B/M Occupancy, or in excess of 250 minutes for Other Occupancies		\$129/hour	\$137/hour	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-28	Temporary Certificate of Occupancy - B/M Occupancies		Actual Cost; \$100 minimum	Actual Cost; \$106 minimum	Inflationary Adj	6.00%	Developer, Contractor, Business, or Homeowner
B-29	Temporary Certificate of Occupancy - All Other Occupancies		Actual Cost; \$225 minimum	Actual Cost; \$238 minimum	Inflationary Adj	5.78%	Developer, Contractor, Business, or Homeowner
B-30	Building Division Counter Services, Inspection, Plan Review, Supervisory Services - during normal work hours - hourly rate		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-31	Building Division Counter Services, Inspection, Plan Review, Supervisory Service - outside normal work hours - hourly rate		\$ 156.00	\$ 165.00	Inflationary Adj	5.77%	Developer, Contractor, Business, or Homeowner

Community Development, Building Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
B-32	Planning Division - Building Plan Review		See Planning Fee Analysis	See Planning Fee Analysis	None	n/a	Developer, Contractor, Business, or Homeowner
B-33	State of California - SMIP fees	[5]					
B-34	Huntington Beach Library and School District Fees	[5]					
B-35	Electrical Permit Fees		Minimum \$39.00	Minimum \$41.00	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	New single and multiple-family residential buildings including additions and attached garages		\$0.18/sq foot, \$39.00 minimum	\$0.19/sq foot, \$41.00 minimum	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Each service meter		\$0.94/AMP, \$39.00 minimum	\$1.00/AMP, \$41.00 minimum	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Each sub panel		\$ 45.30	\$ 47.99	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Each self-contained, factory-wired, approved unit (2-HP max over 2-HP see generators, motors and transformers)		\$ 24.15	\$ 25.58	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Lighting Fixtures:						
	First 50 fixtures, each		\$ 3.75	\$ 3.97	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Each additional fixture		\$ 1.85	\$ 1.96	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Each pole with fixtures		\$ 24.15	\$ 25.58	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Generators, Motors and Transformers:						
	HP, kW, or KVA. Rating of Equipment up to and including two (2)		\$ 24.15	\$ 25.58	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Over two (2) and not over ten (10)		\$ 45.30	\$ 47.99	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Over ten (10) and not over fifty (50)		\$ 95.15	\$ 100.80	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Over fifty (50)		\$ 234.00	\$ 247.88	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Receptacle and Switch Outlets:						
	First fifty (50) outlets, each		\$ 3.75	\$ 3.97	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Each additional outlet		\$ 1.85	\$ 1.96	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Each section of track lighting or multiple outlet assembly		\$ 12.05	\$ 12.76	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Signs:						
	1st sign at one address		\$ 234.00	\$ 247.88	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Each additional sign at the same address		\$ 95.15	\$ 100.80	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Fuse up		\$ 60.40	\$ 63.98	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner

Community Development, Building Division - User Fees

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Temporary service:					
	Each temporary or construction pole (including lights and outlets for outdoor uses)	\$ 95.15	\$ 100.80	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Each sub-pole with panel	\$ 45.30	\$ 47.99	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Each misc. item regulated by HB Electrical Code where no fee listed	\$ 45.30	\$ 47.99	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
B-36	Electrical Plan Review	62% of electrical Inspection fee; \$65 minimum	62% of electrical Inspection fee; \$69 minimum	Inflationary Adj	6.15%	Developer, Contractor, Business, or Homeowner
	Reviews in excess of 3 submittals	\$129/hr; \$65 minimum	\$137/hr; \$69 minimum	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-37	Mechanical Permit Fees	Minimum \$39.00	Minimum \$41.00	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Installation or relocation of each furnace, including ducts and/or vents attached to such appliance	\$ 69.50	\$ 74.00	Inflationary Adj	6.47%	Developer, Contractor, Business, or Homeowner
	Each Fire and/or Smoke Damper	\$ 30.00	\$ 32.00	Inflationary Adj	6.67%	Developer, Contractor, Business, or Homeowner
	Relocation or replacement of each appliance vent not included in an appliance item also permitted	\$ 30.00	\$ 32.00	Inflationary Adj	6.67%	Developer, Contractor, Business, or Homeowner
	HVAC Duct Extension/Relocation for 1 to 10 ducts	\$ 44.00	\$ 47.00	Inflationary Adj	6.82%	Developer, Contractor, Business, or Homeowner
	Each Additional Duct	\$ 5.75	\$ 6.00	Inflationary Adj	4.35%	Developer, Contractor, Business, or Homeowner
	Installation or relocation of each boiler to 15hp or compressor to and including 5 tons, including attached cuts and/or vents	\$ 75.00	\$ 79.00	Inflationary Adj	5.33%	Developer, Contractor, Business, or Homeowner
	Installation or relocation of each boiler over 15 hp or compressor over 5 tons, including attached ducts and/or vents	\$ 179.00	\$ 190.00	Inflationary Adj	6.15%	Developer, Contractor, Business, or Homeowner
	Each evaporative cooler (non-portable type)	\$ 36.00	\$ 38.00	Inflationary Adj	5.56%	Developer, Contractor, Business, or Homeowner
	Exhaust fan connected to a single environmental air duct (includes residential cooking hoods)	\$ 18.50	\$ 20.00	Inflationary Adj	8.11%	Developer, Contractor, Business, or Homeowner
	Each Air Handling unit not part of a factory-assembled appliance	\$ 36.00	\$ 38.00	Inflationary Adj	5.56%	Developer, Contractor, Business, or Homeowner
	Each ventilation system less than or equal to 100,000 cfm which is not a portion of any HVAC system authorized by permit	\$ 36.00	\$ 38.00	Inflationary Adj	5.56%	Developer, Contractor, Business, or Homeowner
	Each ventilation system less more or equal to 100,000 cfm which is not a portion of any HVAC system authorized by permit	\$ 75.00	\$ 79.00	Inflationary Adj	5.33%	Developer, Contractor, Business, or Homeowner
	Hood served by mechanical exhaust including duct/fan	\$ 75.00	\$ 79.00	Inflationary Adj	5.33%	Developer, Contractor, Business, or Homeowner
	Miscellaneous items including all factory-built stoves, ovens, etc.	\$ 36.00	\$ 38.00	Inflationary Adj	5.56%	Developer, Contractor, Business, or Homeowner
	Factory Built fireplaces	\$ 36.00	\$ 38.00	Inflationary Adj	5.56%	Developer, Contractor, Business, or Homeowner
	Each low pressure gas-piping system up to .5 psi	\$ 29.00	\$ 31.00	Inflationary Adj	6.90%	Developer, Contractor, Business, or Homeowner

Community Development, Building Division - User Fees

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Each medium or high pressure gas piping system exceeding .5 psi	\$ 98.50	\$ 104.00	Inflationary Adj	5.58%	Developer, Contractor, Business, or Homeowner
	Each misc. item regulated by HB Mechanical Code where no fee listed	\$ 36.00	\$ 38.00	Inflationary Adj	5.56%	Developer, Contractor, Business, or Homeowner
B-38	Mechanical Plan Review	121% of mechanical Inspection fee; \$53 minimum	121% of mechanical Inspection fee; \$56 minimum	Inflationary Adj	5.66%	Developer, Contractor, Business, or Homeowner
	Reviews in excess of 3 submittals	\$129/hr; \$65 minimum	\$137/hr; \$69 minimum	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-39	Plumbing Permit Fees	Minimum \$39.00	Minimum \$41.00	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Each plumbing fixture	\$ 39.00	\$ 41.00	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Each building sewer	\$ 78.00	\$ 83.00	Inflationary Adj	6.41%	Developer, Contractor, Business, or Homeowner
	Rainwater systems-per drain	\$ 20.00	\$ 21.00	Inflationary Adj	5.00%	Developer, Contractor, Business, or Homeowner
	Each water heater and or vent	\$ 39.00	\$ 41.00	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Each low pressure gas-piping system, up to .5 psi	\$ 29.00	\$ 31.00	Inflationary Adj	6.90%	Developer, Contractor, Business, or Homeowner
	Each medium or high pressure gas piping system exceeding .5 psi	\$ 98.50	\$ 104.00	Inflationary Adj	5.58%	Developer, Contractor, Business, or Homeowner
	Each waste interceptor or each kitchen grease trap	\$ 78.00	\$ 83.00	Inflationary Adj	6.41%	Developer, Contractor, Business, or Homeowner
	Installation or alteration of water piping, including vacuum breakers or backflow devices	\$ 78.00	\$ 83.00	Inflationary Adj	6.41%	Developer, Contractor, Business, or Homeowner
	Water Treating Equipment	\$ 39.00	\$ 41.00	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Floor Drain or floor sink	\$ 39.00	\$ 41.00	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Each misc. item regulated by HB Plumbing Code where no fee is listed	\$ 39.00	\$ 41.00	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Sump Pumps (sewage or rainwater)	\$ 39.00	\$ 41.00	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Medical Gas System of 1 to 5 outlets	\$ 262.00	\$ 278.00	Inflationary Adj	6.11%	Developer, Contractor, Business, or Homeowner
	Each additional medical gas outlet	\$ 25.00	\$ 26.00	Inflationary Adj	4.00%	Developer, Contractor, Business, or Homeowner
	Each misc. item regulated by HB Plumbing Code where no fee listed	\$ 39.00	\$ 41.00	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
B-40	Plumbing Plan Review	68% of plumbing Inspection fee; \$65 minimum	68% of plumbing Inspection fee; \$69 minimum	Inflationary Adj	6.15%	Developer, Contractor, Business, or Homeowner
	Reviews in excess of 3 submittals	\$129/hr; \$65 minimum	\$137/hr; \$69 minimum	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-41	Swimming Pool Permit Fees	Minimum \$39.00	Minimum \$41.00	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Building Inspection Fee	0.8x as established herein	0.8x as established herein	None	n/a	Developer, Contractor, Business, or Homeowner

Community Development, Building Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Building Plan Review Fee		61% of building inspection fee	61% of building inspection fee	None	n/a	Developer, Contractor, Business, or Homeowner
	Planning Plan Review Fee		20% of building inspection fee	20% of building inspection fee	None	n/a	Developer, Contractor, Business, or Homeowner
	Electrical Items		\$ 125.00	\$ 132.00	Inflationary Adj	5.60%	Developer, Contractor, Business, or Homeowner
	Exception: Above ground spas, see electrical items						
	Plumbing Items		\$ 110.00	\$ 117.00	Inflationary Adj	6.36%	Developer, Contractor, Business, or Homeowner
	Exception: Above ground spas, see plumbing items						
	Pre-Site Inspection		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-42	Solar Energy Permit Fees	[11]	Varies based on State GC	Varies based on State GC	None	n/a	Developer, Contractor, Business, or Homeowner
	Residential						
	15 kW or less		\$ 384.00	\$ 407.00	Inflationary Adj	5.99%	Developer, Contractor, Business, or Homeowner
	More than 15 kW		\$384 + \$15 per kW above 15 kW	\$407 + \$15 per kW above 15 kW	Inflationary Adj	5.99%	Developer, Contractor, Business, or Homeowner
	Commercial						
	15 kW or less		\$ 384.00	\$ 407.00	Inflationary Adj	5.99%	Developer, Contractor, Business, or Homeowner
	More than 15 kW to 50 kW		\$ 1,000.00	\$ 1,000.00	None	0.00%	Developer, Contractor, Business, or Homeowner
	More than 50 kW to 250 kW		\$1,000 + \$7 per kW above 50 kW	\$1,000 + \$7 per kW above 50 kW	None		Developer, Contractor, Business, or Homeowner
	More than 250 kW		\$2,000 + \$5 per kW above 250 kW	\$2,000 + \$5 per kW above 250 kW	None		Developer, Contractor, Business, or Homeowner
B-43	Landscape Inspection						
	Residential		\$ 65.00	\$ 69.00	Inflationary Adj	6.15%	Developer, Contractor, Business, or Homeowner
	Commercial/Industrial/Multi-family		\$ 194.00	\$ 206.00	Inflationary Adj	6.19%	Developer, Contractor, Business, or Homeowner
B-44	NPDES Inspection (hourly, 1/2 hour minimum)		\$ 129.00	\$ 137.00	Inflationary Adj	6.20%	Developer, Contractor, Business, or Homeowner
B-45	Building without a permit-fine	[5]	2 X Inspection Fee	2 X Inspection Fee	None	0.00%	Developer, Contractor, Business, or Homeowner
B-46	Technology Automation fee		6% of all development, permit and prevention fees for Planning, Building, Public Works and Fire	6% of all development, permit and prevention fees for Planning, Building, Public Works and Fire	None	0.00%	Developer, Contractor, Business, or Homeowner
			6% of all development, permit and prevention fees for Planning, Building, Public Works and Fire	6% of all development, permit and prevention fees for Planning, Building, Public Works and Fire	None	0.00%	Developer, Contractor, Business, or Homeowner

Community Development, Building Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						

Notes

- [1] Building Flat Fees only; remainder of cost analysis conducted on program level in separate analysis
- [2] Fees may be waived for Plumbing, Mechanical and Electrical permits issued by the Department of Building & Safety for electrical, mechanical or plumbing systems that either produce energy or save natural resources and exceed State and Federal minimum requirements. Examples include, but are not limited to, photovoltaic systems, solar water heating systems, high efficiency furnaces and high efficiency air conditioners.
- [3] City collects \$75 current fee (building counter svcs.)
- [4] Only \$30 processing fee is collected if modified
- [5] Not included in cost analysis; placeholder on Master Fee Schedule
- [6] Fee percentage set by City policy, not evaluated through NBS cost analysis
- [7] Penalty; set by City code/citation authority. Not included in NBS cost Analysis
- [8] Per City policy, fees to issue revised permits, adjust permits, admin permits or those not listed are subject to the processing fee, microfilm fee, and other fee schedule line items as applicable. Minimum Inspection Fee does not apply
- [9] Per City policy, fees to reactivate permits include the established processing fee plus a penalty of 50% of the new inspection fee for projects with less than 6 months expiry, or 100% of new inspection fee for more than 6 months expiry
- [10] Fee set by County; NBS did not evaluate
- [11] Fees for this section are set by the State Government Code Section

Community Development, Code Enforcement Division - User Fees

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
CE-1	Re-inspection Fee without Citation	\$ 151	\$ 160	Inflationary Adj	5.96%	Developer, Contractor, Business, or Homeowner
CE-2	Re-inspection Fee with a Citation	\$ 377	\$ 399	Inflationary Adj	5.84%	Developer, Contractor, Business, or Homeowner
CE-3	Notice & Order Fee	\$ 2,640	\$ 2,797	Inflationary Adj	5.95%	Developer, Contractor, Business, or Homeowner
CE-4	Mobile Vending Permit Initial	\$ 264	\$ 280	Inflationary Adj	6.06%	Developer, Contractor, Business, or Homeowner
CE-5	Mobile Vending Permit Annual	\$ 75	\$ 79	Inflationary Adj	5.33%	Developer, Contractor, Business, or Homeowner
CE-6	Shopping Cart Retrieval Containment Application	\$ 566	\$ 600	Inflationary Adj	6.01%	Developer, Contractor, Business, or Homeowner
CE-7	Newsrack - New Permit	\$ 490	\$ 519	Inflationary Adj	5.92%	Developer, Contractor, Business, or Homeowner
CE-8	Newsrack - annual Permit per rack	\$ 75	\$ 79	Inflationary Adj	5.33%	Developer, Contractor, Business, or Homeowner
CE-9	Appeals Fee for Notice & Order	\$ 422	\$ 447	Inflationary Adj	5.92%	Developer, Contractor, Business, or Homeowner
CE-10	Hourly Rate - Code Enforcement Supervisor	\$ 198	\$ 210	Inflationary Adj	6.06%	Developer, Contractor, Business, or Homeowner
CE-11	Hourly Rate - Senior Code Enforcement Officer	\$ 158	\$ 167	Inflationary Adj	5.70%	Developer, Contractor, Business, or Homeowner
CE-12	Hourly Rate - Code Enforcement Officer II	\$ 150	\$ 159	Inflationary Adj	6.00%	Developer, Contractor, Business, or Homeowner
CE-13	Hourly Rate - Code Enforcement Officer I	\$ 115	\$ 122	Inflationary Adj	6.09%	Developer, Contractor, Business, or Homeowner
CE-14	Hourly Rate - Code Enforcement Technician	\$ 101	\$ 107	Inflationary Adj	5.94%	Developer, Contractor, Business, or Homeowner
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.					

Community Development, Community Enhancement Division - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
CE-15	Subordination Fee		\$ 250	\$ 265	Inflationary Adj	6.00%	Individual
CE-16	Reconveyance Fee		\$ 80	\$ 85	Inflationary Adj	6.25%	Individual
CE-17	Demand Fee		\$ 140	\$ 148	Inflationary Adj	5.71%	Individual
CE-18	Rehab Loan / Grant Fee	[1]	\$ 500	\$ 500	None	0.00%	Individual
CE-19	Affordable Housing Unit Inspection		\$ 43	\$ 46	Inflationary Adj	6.98%	Business
CE-20	Affordable Housing Unit - Annual Review		\$ 22	\$ 23	Inflationary Adj	4.55%	Business

Notes

[1] Pursuant to City Council adoption of the Housing and Rehab Rules and Regulations on April 5, 2010, Rehab Loan/Grant fee was set at \$500

COMMUNITY DEVELOPMENT - FACILITY RENTALS AND RECREATIONAL SERVICE FEES

FEE DESCRIPTION	ADOPTED FEE AMOUNT		PROPOSED FEE AMOUNT		Change Description	Percent Change	Typical Fee Payer
	Floor	Maximum	Floor	Maximum			
Strand Parking Structure							
Daily Fee:							
<u>September 15 - May 15:</u>							
First 15 minutes(included as part of first hour)	No Charge	No Charge	No Charge	No Charge	None	0.00%	Individual
First 2 hours or less	\$2.00	\$2.00	\$2.00	\$2.00	None	0.00%	Individual
Each 20 minutes thereafter	\$1.00	\$2.00	\$1.00	\$2.00	None	0.00%	Individual
Daily Maximum	\$15.00	\$18.00	\$15.00	\$18.00	None	0.00%	Individual
<u>May 16 -September 14:</u>							
First 15 minutes (included as part of first hour)	No Charge	No Charge	No Charge	No Charge	None	0.00%	Individual
First 2 hours or less	\$2.00	\$2.00	\$2.00	\$2.00	None	0.00%	Individual
Each 20 minutes thereafter	\$2.00	\$3.00	\$2.00	\$3.00	None	0.00%	Individual
Daily Maximum	\$17.00	\$20.00	\$17.00	\$20.00	None	0.00%	Individual
Flat Rate (after 8:00 pm)	\$6.00	\$8.00	\$6.00	\$8.00	None	0.00%	Individual
Holiday Event Flat Rate	\$27.00	\$30.00	\$27.00	\$30.00	None	0.00%	Individual
Valet Rates:							
<u>September 15 - May 15</u>							
First 2 hours	\$6.00	\$6.00	\$6.00	\$6.00	None	0.00%	Individual
Each 20 minutes thereafter	\$1.00	\$2.00	\$1.00	\$2.00	None	0.00%	Individual
Maximum Rate	\$18.00	\$20.00	\$18.00	\$20.00	None	0.00%	Individual
<u>May 16-September 14:</u>							
First 2 hours	\$6.00	\$6.00	\$6.00	\$6.00	None	0.00%	Individual
Each 20 minutes thereafter	\$1.00	\$2.00	\$1.00	\$2.00	None	0.00%	Individual
Maximum Rate	\$18.00	\$20.00	\$18.00	\$20.00	None	0.00%	Individual
Monthly Parking Pass: 24 hours, 7 days per week access	\$40.00	\$50.00	\$40.00	\$50.00	None	0.00%	Individual
Business Hours Parking Pass:							
4th Amendment to Owner Participation Agreement Annual CPI Increase each May	\$18.86	\$18.86	\$18.86	\$18.86	None	0.00%	Individual

Information Services - User Fee

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
IS - 1	Technology Fee	[1]	6%	6%	None	0.00%	Developer, Contractor, Business, or Homeowner

Notes:

[1] To be charged on all user fee services using the ELM system

Public Works - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	DEVELOPMENT RELATED FEES						
	* All Plan Check fees include 2 plan checks; additional plan checks are additional						
PW-1	Bond reduction (partially completed projects)	[2,3]	Deposit of \$2,400	Deposit of \$2,500	Inflationary Adj	4.17%	Developer, Contractor, Business, or Homeowner
PW-2	Cash Bond Processing (plus \$85 \$90 Treasury Fee)		\$ 594	\$ 629	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-3	Construction Water (per dwelling unit)	[C]	\$ 100	\$ 100	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-4	Drainage Fees per acre-Ordinance #3741 dated 9/06, Resolution 2006-23	[C]	\$ 14,497	\$ 14,497	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-5	Dock Construction Plan Review/Inspection	[12]	\$ 951	\$ 1,007	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-6	Final Parcel Map Check	[2, 3, 12]	Deposit of \$3,775	Deposit of \$4,000	Inflationary Adj	5.96%	Developer, Contractor, Business, or Homeowner
PW-7	Final Tract Map Check	[2, 3, 12]	Deposit of \$5,200	Deposit of \$5,500	Inflationary Adj	5.77%	Developer, Contractor, Business, or Homeowner
PW-8	Lot Line Adjustment (Public Works)	[2, 3, 12]	Deposit of \$1,150	Deposit of \$1,225	Inflationary Adj	6.52%	Developer, Contractor, Business, or Homeowner
PW-9	Fire Hydrant Flow Analysis--Deposit	[3,7]	Deposit of \$825	Hourly Rate	Restructured	n/a	Developer, Contractor, Business, or Homeowner
	Grading Plan Check & Inspection (includes erosion control)						
PW-10	(51--300 cubic yards) - deposit	[2, 3, 12]	Deposit of \$4,500	Deposit of \$4,800	Inflationary Adj	6.67%	Developer, Contractor, Business, or Homeowner
PW-11	(301-5,000 cubic yards) - deposit	[2, 3, 12]	Deposit of \$8,025	Deposit of \$8,500	Inflationary Adj	5.92%	Developer, Contractor, Business, or Homeowner
PW-12	(Greater than 5,001 cubic yards) Maximum Deposit*	[2, 3, 12]	Deposit of \$12,025	Deposit of \$12,750	Inflationary Adj	6.03%	Developer, Contractor, Business, or Homeowner
	Improvement Plan Check:						
PW-13	Misc/Minor	[7, 12]	\$ 762	\$ 807	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-14	Single Family Dwelling (deposit)	[2, 3, 12]	Deposit of \$1,700	Deposit of \$1,800	Inflationary Adj	5.88%	Developer, Contractor, Business, or Homeowner
PW-15	All Others per 4 sheets (deposit)	[2, 3, 12]	Deposit of \$4,000	Deposit of \$4,200	Inflationary Adj	5.00%	Developer, Contractor, Business, or Homeowner
PW-16	Landscape Plan Check and Inspection - (Right-of-way) - Deposit	[3, 7, 12]	Deposit of \$1,500	Deposit of \$1,600	Inflationary Adj	6.67%	Developer, Contractor, Business, or Homeowner

Public Works - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	ENCROACHMENT PERMITS						
	Improvement Inspection						
PW-17	Minor (2 Hr. Min. Deposit)	[2, 3, 12]	\$ 238	\$ 252	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-18	Residential Minor	[12]	\$ 1,783	\$ 1,889	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-19	Residential Major	[12]	\$ 5,943	\$ 6,296	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-20	Commercial/Retail/Industrial - Minor	[12]	\$ 2,377	\$ 2,518	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-21	Commercial/Retail/Industrial - Major	[12]	\$ 5,943	\$ 6,296	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-22	Permit Issuance Fee						
PW-22	Utility Co Encroachment Permit	[C, 12]	\$ 275	\$ 291	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Improvement Inspection (Utilities) - per hour (billed monthly)	[12]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Encroachment Permit-Expired		\$ 119		Removed	n/a	
PW-23	Encroachment Permit (None/working without): Violation	[4, 12]	2 X Permit Fee	2 X Permit Fee	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-24	Street Vacation:						
	Full vacation	[2,3]	Deposit \$3,900	Deposit of \$4,100	Inflationary Adj	5.13%	Developer, Contractor, Business, or Homeowner
	Summary vacation	[2,3]	Deposit \$2,500	Deposit of \$2,600	Inflationary Adj	4.00%	Developer, Contractor, Business, or Homeowner
PW-25	Street Lighting Plan Check - Per Sheet	[12]	\$ 713	\$ 755	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-26	Survey Fee (per point)	[12]	\$ 59	\$ 63	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-27	Traffic Control Plan Check - Per sheet	[12]	\$ 357	\$ 378	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-28	Traffic Signal Plan Check - Per sheet	[12]	\$ 1,545	\$ 1,637	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-29	Traffic Signs & Striping Plan Check - Per Sheet	[12]	\$ 832	\$ 881	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-30	Obstruction/Storage Bin Permit (good for 7 days)	[7, 12]	\$ 59	\$ 63	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-31	Illegal Refuse Bin Impound		\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner

Public Works - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
PW-32	Illegal Storage Bin		\$ 178	\$ 189	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-33	Recycling Bin Permit (annual)	[7]	\$ 149	\$ 158	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-34	Residential Parking Permit		\$ 24	\$ 25	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-35	Residential Parking Permit Replacement		\$ 10	\$ 11	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-36	Residential Parking Permit (each additional)		\$ 10	\$ 11	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-37	Temporary Restricted Parking Permits (Construction) * plus cost of signs (\$.75 per sign)	[12]	\$30 plus \$.75 per sign	\$30 plus \$.75 per sign	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-38	Temporary Parking in Permit Districts (fee is per sign)	[12]	\$ 1	\$ 1	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-39	Temporary Construction Parking Permit (use on street sweeping day)	[12]	\$ 30	\$ 32	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-40	Residential Street Tree Request (24" box) (Review & Installation), plus cost of tree	[5, 12]	\$ 312	\$ 331	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-41	Street Tree Non-Permitted Removal (Evaluation & determination of tree cost; billing resident for tree replacement & installation), plus \$50/caliper inch	[12]	\$ 749	\$ 793	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-42	Transportation Permits:						
	Wide/Overweight/Loading: (set by state)						
	Single Permit	[10]	\$ 16	\$ 16	None	0.00%	Developer, Contractor, Business, or Homeowner
	Annual Permit	[10]	\$ 90	\$ 90	None	0.00%	Developer, Contractor, Business, or Homeowner

Public Works - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	NPDES/STORMWATER						
PW-43	Commercial High Priority sites (BMPs)- Annual Inspection	[12]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-44	Commercial Medium	[12]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-45	Commercial Low	[12]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-46	Industrial High Priority	[12]	\$ 336	\$ 356	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-47	Industrial Medium	[12]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-48	Industrial Low	[12]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-49	Construction High Priority	[12]	\$ 169	\$ 179	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-50	Construction Medium	[12]	\$ 69	\$ 73	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-51	Construction Low	[12]	\$ 50	\$ 53	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-52	Commercial - Industrial Reinspection	[12]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-53	Stormwater Permit Maintenance Inspection Fee	[12]	\$ 158	\$ 167	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	FATS, OILS & GREASES (FOG)*						
PW-54	Food Service Establishment with Grease Control Devise (billed monthly); covers 1 insp/yr - <i>see below</i>		\$ 128	\$ 144	Inflationary Adj	n/a	Business
			Monthly \$11/month	Monthly \$12/month	Inflationary Adj	9.09%	Business
PW-55	Food Service Establishment without Grease Control Devise (billed monthly); covers 2 insp/yr - <i>see below</i>		\$ 297	\$ 348	Inflationary Adj	n/a	Business
			Monthly \$27/month	Monthly \$29/month	Inflationary Adj	7.41%	Business
PW-56	Food Service Establishment - Re-Inspection		\$ 69	\$ 73	Inflationary Adj	5.93%	Business

Public Works - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	WATER						
PW-57	Delinquent Bill Water Tag		\$ 45	\$ 48	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-58	Delinquent Bill Water Shut-off		\$ 115	\$ 122	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-59	Same Day Turn-On Service (Regular Hours)		\$ 70	\$ 74	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-59.1	Same Day Reconnection Service (Regular Hours)		\$ 70	\$ 74	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-59.2	Same Day Reconnection Service (Regular Hours) - Low Income	[9]	\$ 50	\$ 53	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-60	Same Day Turn-On Service (After Hours)- 2 Hour Minimum*		\$ 248	\$ 263	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-60.1	Same Day Reconnection Service (After Hours) - 2 Hour Minimum		\$ 248	\$ 263	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-60.2	Same Day Reconnection Service (After Hours) - 2 Hour Minimum - Low Income	[9]	\$ 150	\$ 159	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-61	Construction Water Meter Deposit	[C]	\$ 700	\$ 742	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-62	Temp Meter Rental Setting & Removal (each occurrence)	[7]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-63	Temp Meter Rental - Move (each occurrence)	[7]	\$ 59		Removed	n/a	
PW-64	Turn Off/On/Stand-by (customer requested) per hour		Actual Cost	Actual Cost	None	0.00%	Developer, Contractor, Business, or Homeowner
	MISCELLANEOUS FEES						
PW-65	Banner Hanging- Main Street (Tree Dept)		\$ 219	\$ 232	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-66	Pennant Hanging (each) (Signals Dept)		\$ 62	\$ 66	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-67	Memorial Park Bench		\$ 250	\$ 265	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-68	Damage to City property	[8]	Actual Cost w/ 2 hour min.	Actual Cost w/ 2 hour min.	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-69	Emergency cleanup (hazmat, street cleaning)	[8]	Actual Cost w/ 2 hour min.	Actual Cost w/ 2 hour min.	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-70	Tree/Shrub Overhang Abatement	[8]	Actual Cost w/ 2 hour min.	Actual Cost w/ 2 hour min.	None	0.00%	Developer, Contractor, Business, or Homeowner

Public Works - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
PW-71	Weed Abatement (per parcel), plus additional contract costs if applicable	[6]	\$ 187	\$ 198	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-72	Archive Fee (as-builts per sheet)	[12]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
PW-73	Special Studies (Hydrology/Sewer/Other)		Actual Cost	Actual Cost	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-74	Excessive Plan Checks > 2; per Re-Check	[3, 12]	Actual Cost; Minimum Deposit \$600	Actual Cost; Minimum Deposit \$636	Inflationary Adj	6.00%	Developer, Contractor, Business, or Homeowner
PW-75	Re-Inspection (hourly)	[8, 12]	Actual Cost	Actual Cost	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-76	Public Improvement Inspection - After Hours * 4 hour minimum (hourly)	[8, 12]	Actual Cost (\$484 Minimum)	Actual Cost; Minimum Deposit \$513	Inflationary Adj	5.99%	Developer, Contractor, Business, or Homeowner
	Copies of plans and specifications (Most items available on-line)	[C]	\$.10 per copy per PRA or Actual Cost for	\$.10 per copy per PRA or Actual Cost for	None	0.00%	Developer, Contractor, Business, or Homeowner
	Orange County Sanitation District	[C]					
	Sewer Connection Fee (City)	[C]					
	Traffic Impact Fee	[C]					
	Water Capital Facilities Charge	[C]					
	Electric Vehicle Charging Rate		\$0.29/kWh	\$0.29/kWh	None	0.00%	Developer, Contractor, Business, or Homeowner
	HOURLY RATE						
	Hourly Rate - Maintenance		\$ 125	\$ 132	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner
	Hourly Rate						
	Hourly Rate						
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						
PW-77	Hourly Rate - Engineering	[12]	\$ 119	\$ 126	Inflationary Adj	5.93%	Developer, Contractor, Business, or Homeowner

Public Works - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	WATER SERVICE DEPOSIT*						
PW-78	Deposit - Residential - Meter Size 3/4"	[11]	\$ 75	\$ 75	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-79	Deposit - Residential - Meter Size 1"	[11]	\$ 100	\$ 100	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-80	Deposit - Residential - Meter Size 1 1/2"	[11]	\$ 125	\$ 125	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-81	Deposit - Residential - Meter Size 2"	[11]	\$ 175	\$ 175	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-82	Deposit - Residential - Meter Size 3"	[11]	\$ 225	\$ 225	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-83	Deposit - Residential - Meter Size 4"	[11]	\$ 400	\$ 400	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-84	Deposit - Residential - Meter Size 6"	[11]	\$ 800	\$ 800	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-85	Deposit - Residential - Meter Size 8"	[11]	\$ 1,150	\$ 1,150	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-86	Deposit - Residential - Meter Size 10"	[11]	\$ 1,600	\$ 1,600	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-87	Deposit - Fire Service - Meter Size 4"		\$ 80	\$ 80	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-88	Deposit - Fire Service - Meter Size 6"		\$ 120	\$ 120	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-89	Deposit - Fire Service - Meter Size 8"		\$ 160	\$ 160	None	0.00%	Developer, Contractor, Business, or Homeowner
PW-90	Deposit - Fire Service - Meter Size 10"		\$ 200	\$ 200	None	0.00%	Developer, Contractor, Business, or Homeowner

Notes

- [C] Included for the purpose of consolidation into the new Master Fee & Charges Schedule
- [2] Fee is currently a deposit, with actual costs using FBHR
- [3] Fee recommended is deposit with actual costs using FBHR
- [4] Penalty; not included in cost analysis
- [5] Time estimates represents upgrade from standard 15 gallon to 24 inch box
- [6] Fee plus additional costs if applicable
- [7] Revised fee structure
- [8] Actual Costs; using Fully Burdened Hourly Rates (FBHR)
- [9] To qualify for the low income rate, household income must be below 200% of the federal poverty level or meet requirements as specified in CA Health and Safety Code section 116914. The Chief Financial Officer shall annually increase the Low Income Reconnection Fees by the CPI beginning June 1, 2021, and every June 1 thereafter. The base index of the CPI adjustment shall be defined as the All Urban Consumers (CPI-U) for the Los Angeles-Long Beach-Anaheim area (1982-84=100) as published by the United States Bureau of Labor Statistics ("Bureau") as such index stands on January 1, 2020, and the "current index" shall be the index for the month of January immediately preceding the June 1, 2021 adjustment date, and every June 1 adjustment date thereafter, provided that in no event shall the Low Income Reconnection Fees exceed the non-Low Income Reconnection Fees. The City shall post the new CPI-U adjusted Fees on the City website and in the City Policy on discontinuation of residential water service.
- [10] Fee set by California Vehicle Code section 35795
- [11] Multi units: Add \$10.00 for each unit over 1
- [12] Includes automation fee
- * Current deposits historically assessed to new customers. There are no recommended changes to the deposit amount. This resolution will formalize the deposit amounts assessed. The City may waive or refund deposits for creditworthy customers as outlined in Administrative Regulation 311.

CITY OF HUNTINGTON BEACH
Public Works Fee Schedule
July 1, 2022 Update
User Fees Effective 6/16/09; resolution # 2009-31
Development Fees effective 1/6/17
Orange County Sanitation District (OCSD)
Capital Facilities Capacity Charge (CFCC)
FY 2022 - 2023

Use Category	Rate Basis	Base Charge
Commercial – Industrial	Per 1,000 square feet ¹	
Low Demand ²	Per 1,000 square feet	\$336
Average Demand ⁴	Per 1,000 square feet	\$2,088
High Demand ³	Per 1,000 square feet	\$4,962
Single Family Residential (SFR)⁵	Per Each	
5+ bedrooms		\$7,430
4 Bedrooms		\$6,362
3 Bedrooms		\$5,346
2 Bedrooms		\$4,331
1 Bedrooms		\$3,314
Multi – Family residential (MFR)⁶	Per Unit	
4 + Bedrooms	Per Unit	\$5,774
3 Bedrooms	Per Unit	\$4,758
2 Bedrooms	Per Unit	\$3,743
1 Bedrooms	Per Unit	\$2,672
Studio	Per Unit	\$1,710
Bedroom Additions		
2 nd bedroom addition	Per each	\$1,017
3 rd bedroom addition	Per each	\$1,015
4 th bedroom addition	Per each	\$1,016
5 th bedroom addition	Per each	\$1,068
6 th bedroom addition	No additional charge	No additional charge

¹ Provided that the minimum Capital Facilities Capacity Charge for such new construction shall be \$5,346

² Low Demand connections are the following categories of users: Nurseries; Warehouses; Churches; Truck Terminals; RV Parks, RV Storage Yards, Lumber/Construction Yards, Public Storage Buildings; and other facilities with restrooms, offices, lobbies and/or areas whose flows are similar in volume to these listed categories.

³ High Demand connections are the following categories of users: Food/Beverage Service Establishments; Supermarkets (with bakery, meat counter, and/or food service); Car Washes; Coin Laundries; Amusement Parks; Shopping Centers with one or more Food/Beverage Service Establishments; Food Courts; Food Processing Facilities; Textile Manufacturers; Breweries; and other facilities whose wastewater discharge is similar to these listed categories.

⁴ All other connections are Average demand users including: Church Offices and Schools; Hotels, Shopping Centers/Strip Malls without food/beverage service establishments, Music Halls without food facilities, Office buildings, Senior Housing with individual living units without kitchens but with a common kitchen.

⁵ Residential Accessory Structures such as workshops and hobby shops that connect to the sewer, will be charged at the average demand rate and the minimum charge does not apply.

⁶ Bedroom additions are considered a change of use and a CFCC must be paid. Enclosed loft additions, bonus rooms, offices, workout rooms, media rooms, libraries and any other enclosed addition which could potentially be used as a bedroom are included in this category. The classification of these additions will be reviewed and determined by staff.

⁷ MFR units consist of multiple attached units that are not sold individually and receive one secured property tax bill such as apartments. Multiple attached units that are not sold individually and are senior housing with individual living units that include a kitchen are considered MFR units.

⁸ Studio – one single room with no separating doors or openings leading to another part of the room (except for a bathroom).

Live/Work units will be charged at the residential rate for the living quarters and at the nonresidential rate for the work portion square footage.

*Refunds are only available for permits canceled within 12 months of payment date.

OCSD Rates effective 7/1/22

CITY OF HUNTINGTON BEACH
Public Works Fee Schedule

CITY SEWER CONNECTION FEES		Effective October 1, 2017
Resolution 2003-52, 2012-23, Ordinance#3613-9/03		
Single Family Dwelling Unit		\$2,317
Multiple Family Dwelling Unit		\$1,895
Non-Residential (based on water meter size relationship to Equivalent Dwelling Unit, EDU)		
Meter Size & Type	EDU's	Charge
3/4"	1	\$2,633
1"	2	\$5,267
1 1/2"	3	\$7,901
2"	5	\$13,170
3"	11	\$28,974
4" Compound	17	\$44,776
4" Domestic & Turbine	33	\$86,919
6" Compound	33	\$86,919
6" Domestic & Turbine	67	\$176,469
8" Domestic	117	\$308,163
10" Domestic	183	\$479,241

WATER CAPITAL FACILITIES CHARGE		Effective October 1, 2011
<i>Residential Development</i>		
<u>Meter size & type</u>	<u>EDUs</u>	<u>Charge</u>
3/4"	1	\$2,700
1"	2	\$5,398
1 1/2"	3	\$8,099
2"	5	\$13,497
3"	11	\$29,693
4" Compound	17	\$45,888
4" Domestic & Fire Service	33	\$89,077
6" Compound	33	\$89,077
6" FM	67	\$180,853
8" FM	117	\$315,818
10" FM	183	\$493,972
<i>Non-residential Development</i>		
Parcels less than 10,000 sq ft		\$60 per usable unit
Parcels 10,000 sq ft or greater		\$300 per acre or fraction thereof or \$60 per usable unit whichever is greater

Police - User Fees

No.	Fee Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
PD-1	Noise disturbance response/processing (in addition to a fine/penalty)		\$ 379	\$ 401	Inflationary Adj	5.93%	Individual or Org
PD-2	Clearance letter		\$ 34	\$ 36	Inflationary Adj	5.93%	Individual or Org
	Subpoena Fee						
PD-3	Response to subpoena - Hourly	[3]	\$ 15	\$ 15	None	0.00%	Individual or Org
PD-4	Response to subpoena - Records	[3]	\$ 24	\$ 24	None	0.00%	Individual or Org
PD-4	Response to subpoena - Records	[4]	\$ 15	\$ 15	None	0.00%	Individual or Org
PD-5	Response to subpoena - Civil - (Deposit per day; actual costs)	[4]	\$ 275	\$ 275	None	0.00%	Individual or Org
PD-6	Vehicle equipment correction inspection/ Cite Sign Off (sworn)		\$ 20	\$ 20	None	0.00%	Individual or Org
	Digital reproduction (CD-ROM)						
PD-7	Copy of Existing Data File		\$ 12	\$ 12	None	0.00%	Individual or Org
PD-8	Copy of Non-Existing Data File		\$ 26	\$ 26	None	0.00%	Individual or Org
PD-9	Vehicle release		\$ 173	\$ 183	Inflationary Adj	5.93%	Individual
PD-10	Alarm permit application review/renewal (non sworn)		\$ 41	\$ 41	None	0.00%	Individual or Org
PD-10.1	Alarm permit application review/renewal (non sworn) - Senior Rate	[9]	\$ 20.50	\$ 20.50	None	0.00%	Individual or Org
	False Alarm Fee (with Permit)						
PD-11	1st and 2nd false alarm (12 month period)	[4]	\$ -	\$ -			
PD-11.1	1st false alarm in 12-month period (waived w/online alarm school)	[4]	\$ 25	\$ 25	None	0.00%	Individual or Org
PD-11.2	2nd false alarm in 12-month period	[4]	\$ 50	\$ 50	None	0.00%	Individual or Org
PD-12	3rd false alarm	[4]	\$ 75	\$ 75	None	0.00%	Individual or Org
PD-13	4th false alarm	[4]	\$ 100	\$ 100	None	0.00%	Individual or Org
PD-14	5th false alarm	[4]	\$ 150	\$ 150	None	0.00%	Individual or Org
PD-15	6th false alarm	[4]	\$ 300	\$ 300	None	0.00%	Individual or Org
PD-16	7th false alarm	[4]	\$ 400	\$ 400	None	0.00%	Individual or Org
PD-17	8th false alarm in 12-month period (plus non-response status)	[4]	\$ 500	\$ 500	None	0.00%	Individual or Org
	False Alarm Fee (without Permit)						
PD-17.1	1st false alarm (waived w/permit application within 10 days)		\$ 250	\$ 250	None	0.00%	Individual or Org
PD-17.2	2nd false alarm		\$ 250	\$ 250	None	0.00%	Individual or Org
PD-17.3	3rd false alarm		\$ 500	\$ 500	None	0.00%	Individual or Org
PD-17.4	4th false alarm (plus non-response status)		\$ 1,000	\$ 1,000	None	0.00%	Individual or Org
PD-18	Response	[2]		\$ -			
PD-19	Records Check (non sworn)		\$ 26	\$ 26	None	0.00%	Individual
PD-20	Boot Removal (non sworn)		\$ 121	\$ 121	None	0.00%	Individual
PD-21	Vehicle Repossession Receipt (non sworn)	[6]	\$ 15	\$ 15	None	0.00%	Individual
PD-47	Massage Establishment Registration Certificate (ERC) - Revocation Appeal		\$ 2,080	\$ 2,203	Inflationary Adj	5.93%	Business

Police - User Fees

No.	Fee Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
PD-48	Tow truck establishment - initial (sworn)	[7]	\$ 416	\$ 441	Inflationary Adj	5.93%	Individual or Org
PD-49	Tow truck establishment - renewal (sworn)		\$ 104	\$ 110	Inflationary Adj	5.93%	Individual or Org
PD-50	Tow truck establishment - change of location (sworn)		\$ 208	\$ 220	Inflationary Adj	5.93%	Individual or Org
PD-51	Tow truck driver - initial (sworn)		\$ 208	\$ 220	Inflationary Adj	5.93%	Individual or Org
PD-52	Tow truck driver - renewal (sworn)		\$ 208	\$ 220	Inflationary Adj	5.93%	Individual or Org
PD-53	Jail Processing/Booking Fee	[1]	\$ 275	\$ 275	None	0.00%	Individual
PD-54	City Jail Fee per Inmate per day (Pay to Stay)	[4]	\$ 100	\$ 100	None	0.00%	Individual
PD-55	One Time Admin fee for cost of account set up of an applicant		\$ 50	\$ 50	None	0.00%	Individual
PD-56	Renting a GPS Inmate Tracking Device per 24-hour period	[4]	\$ 10	\$ 10	None	0.00%	Individual
PD-57	Bicycle Impound	[8]	\$ 20	\$ 20	None	0.00%	Individual
	Drug/DUI/Hazmat/Other Incident Response						
PD-58	* DUI - \$12,000 Maximum per State law		Actual Cost	Actual Cost	None	n/a	Individual
	Hourly Rates						
PD-59	Sworn		\$ 208	\$ 220	Inflationary Adj	5.93%	Individual or Org
	Non-Sworn		\$ 103	\$ 109	Inflationary Adj	5.93%	Individual or Org
	Jail		\$ 134	\$ 142	Inflationary Adj	5.93%	Individual or Org
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						

Notes

- [1] City does not collect on all booking fees.
- [2] For Information Purposes only; not included in cost analysis
- [3] CA Govt. Code 68097; CA Evidence Code 1563
- [4] Placeholder for Master Fee Schedule (MFS); Not included in cost analysis
- [6] Set by state
- [7] No volume - 5 yr cycle
- [8] CA Govt. Code 53150-35159
- [9] Senior discounted rate - applicant must be 62 years or older and have a combined annual adjusted gross income of all members of the household that does not exceed the HUD Income Guidelines for "Very Low Income Category"

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
Fire Department - Development Fees							
	Underground/Aboveground Storage Tanks	[7,15,18]					
F-1	Underground Tank & piping Installation Plan Check (One Tank)		\$ 322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-2	Underground Tank & piping Installation Inspection (One Tank)		\$ 402	\$ 426	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-3	Underground Tank Install Plan Check each additional tank		\$ 80	\$ 85	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-4	Underground Tank Install Inspection each additional tank		\$ 322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-5	Underground Tank Removal Plan Check (One Tank)		\$ 161	\$ 171	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-6	Underground Tank Removal Inspection (One Tank)		\$ 804	\$ 852	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-7	Underground Tank Removal Plan Check each additional tank		\$ 40	\$ 42	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-8	Underground Tank Removal Inspection each additional tank		\$ 161	\$ 171	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-9	Flammable / Combustible Liquid new piping or re-pipe Plan Check		\$ 241	\$ 255	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-10	Flammable / Combustible Liquid new piping or re-pipe Inspection		\$ 322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-11	Aboveground - Storage Tank Installation Plan Check (Per Tank)		\$ 482	\$ 511	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-12	Aboveground - Storage Tank Installation Inspection (Per Tank)		\$ 322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-13	Aboveground - Storage Tank Removal Plan Check		\$ 80	\$ 85	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-14	Aboveground - Storage Tank Removal Inspection		\$ 241	\$ 255	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-15	Aboveground - Storage Tank Removal Plan Check - Each additional tank		\$ 40	\$ 42	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-16	Aboveground - Storage Tank Removal Inspection - Each additional tank		\$ 161	\$ 171	Inflationary Adj	5.93%	Developer, Contractor, or Business

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Methane Barrier and Venting System	[15,18]					
	Methane Protection System Plan Check:						
F-17	1-2,500 sq feet		\$ 241	\$ 255	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-18	each additional sq ft > 2,500 sq ft		\$ 0.04	\$ 0.04	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-19	Plan Recheck (hourly)		\$ 161	\$ 171	Inflationary Adj	5.93%	Developer, Contractor, or Business
	Methane Protection System Inspection (includes two risers):						
F-20	0 - 2,500 sq feet		\$ 804	\$ 852	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-21	each additional sq ft > 2,500 sq ft		\$ 0.12	\$ 0.13	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-22	additional risers		\$ 40	\$ 42	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-23	each additional floor over three stories		\$ 40	\$ 42	Inflationary Adj	5.93%	Developer, Contractor, or Business
	Methane Protection System						
F-24	Methane Protection System Repair Inspection - 1 - 100 sq. ft.		\$ 241	\$ 255	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-25	Methane Protection System Repair Insp - each additional sq. ft. over 100 sq. ft.		\$ 1.21	\$ 1.28	Inflationary Adj	5.93%	Developer, Contractor, or Business
F-26	Methane Plan Check repair		\$ 161	\$ 171	Inflationary Adj	5.93%	Developer, Contractor, or Business
	Project Review and Oversight for Compliance with City Specification 429 (Methane Mitigation) or 431-92 (Soil remediation)						
F-27	Single Family Residence / Multifamily Residential up to 5 units	[13, 22]	\$322 Deposit; actual cost	\$341 Deposit; actual cost	Inflationary Adj	5.90%	Developer, Contractor, or Business
F-28	All Other Residential, Commercial and Industrial	[13, 22]	\$805 Deposit; actual cost	\$853 Deposit; actual cost	Inflationary Adj	5.96%	Developer, Contractor, or Business

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Water Based Fire Protection Systems	[7,15,18]					
F-29	Fire Sprinkler Single family base (up to 30 heads) Plan Check		\$ 402	\$ 426	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-30	Fire Sprinkler Single family base (up to 30 heads) Inspection		\$ 482	\$ 511	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-31	Fire Sprinkler Multi Family Residences (up to 120 heads) Plan Check		\$ 643	\$ 681	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-32	Fire Sprinkler Multi Family Residences (up to 120 heads) Inspection		\$ 965	\$ 1,022	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-33	Fire Sprinkler Commercial/Industrial base (up to 50 heads) Plan Check		\$ 643	\$ 681	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-34	Fire Sprinkler Commercial/Industrial base (up to 50 heads) Inspection		\$ 804	\$ 852	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-35	Fire Sprinkler Tenant Improvement (up to 10 heads) Plan Check		\$ 161	\$ 171	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-36	Fire Sprinkler Tenant Improvement (up to 10 heads) Inspection		\$ 241	\$ 255	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-37	Fire Sprinkler, Per Additional Head - All Types of Buildings (plan check)		\$ 2	\$ 2	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-38	Fire Sprinkler, Per Additional Head - All Types of Buildings (Inspection)		\$ 3	\$ 3	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-39	Standpipe System Plan Check (Per Vertical Standpipe)		\$ 322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-40	Standpipe System Inspection (Per Vertical Standpipe)		\$ 643	\$ 681	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-41	Fire Sprinkler, Per Additional Head Plan Check (head replacement only, no modification to piping)		\$ 1	\$ 1	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-42	Fire Sprinkler, Per Additional Head Inspection (head replacement only, no modification to piping)		\$ 1.55	\$ 1.64	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-43	Fire Protection Underground System Plan Check (includes 1 riser or hydrant)		\$ 482	\$ 511	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-44	Fire Protection Underground System Inspection (includes 1 riser or hydrant)		\$ 643	\$ 681	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-45	Fire Protection Underground, Per Additional Sprinkler Riser or Hydrant Plan Check		\$ 322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-46	Fire Protection Underground, Per Additional Sprinkler Riser or Hydrant Inspection		\$ 322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-47	Fire Pump Plan Check		\$ 643	\$ 681	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-48	Fire Pump Inspection		\$ 965	\$ 1,022	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Fire Alarm or Methane Detection:	[7,15,18]					
F-49	Up to 25 devices - Plan Check		\$ 402	\$ 426	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-50	Up to 25 devices - Inspection		\$ 402	\$ 426	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-51	Tenant Improvement (up to 5 devices) Plan Check	[7]	\$ 156	\$ 165	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-52	Tenant Improvement (up to 5 devices) Inspection	[7]	\$ 233	\$ 247	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-53	Per additional Device (new or TI) plan check		\$ 3	\$ 3	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-54	Per additional Device (new or TI) inspection		\$ 6	\$ 6	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
	Alternative Automatic Extinguishing Systems:	[7,15,18]					
F-55	Dry or Wet Chemical, CO2, Halon, Clean Agent, and Other Plan Check		\$ 322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-56	Dry or Wet Chemical, CO2, Halon, Clean Agent, and Other Inspection		\$ 322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
	Other Fire Construction Permits:	[7,15,18]					
F-57	Industrial Oven Plan Check		\$ 161	\$ 171	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-58	Industrial Oven Inspection		\$ 322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-59	LPG, Cryogenics, Compressed Gas, Medical Gas, Battery Storage Systems, & other Fire Construction Permit Plan Check		\$ 322	\$ 341	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-60	LPG, Cryogenics, Compressed Gas, Medical Gas, Battery Storage Systems, & other Fire Construction Permit Inspection		\$ 402	\$ 426	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-61	Emergency Responder Radio Coverage Plan Review & Coordination	[13,15]	\$ 482	\$ 511	Inflationary Adj	5.93%	Other Public Agency
F-62	Emergency Responder Radio Coverage Inspection & Coordination	[13,18]	\$ 643	\$ 681	Inflationary Adj	5.93%	Other Public Agency
F-63	Public School Access & Water Supply Plan Check	[15]	\$ 322	\$ 341	Inflationary Adj	5.93%	Other Public Agency
	New Street Name or Name Change Review:	[15]					
F-64	Per street name		\$ 161	\$ 171	Inflationary Adj	5.93%	Developer, Contractor, or Business

Fire - User Fees & Charges

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	New Construction / Remodel:					
New	Valuation Based Fire Inspection Fees (Applicable to Building Permit):					
F-65	\$1 to \$500	\$ 90.00	\$ 95.34	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-66	\$501 to \$2,000; 1st \$500	\$ 90.00	\$ 95.34	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-67	\$501 to \$2,000; each additional \$100 or fraction thereof	\$ 2.00	\$ 2.12	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-68	\$2,001 to \$25,000; 1st \$2,000	\$ 160.00	\$ 169.49	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-69	\$2,001 to \$25,000; each additional \$1,000 or fraction thereof	\$ 4.00	\$ 4.24	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-70	\$25,001 to \$50,000; 1st \$25,000	\$ 170.00	\$ 180.09	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-71	\$25,001 to \$50,000; each additional \$1,000 or fraction thereof	\$ 2.00	\$ 2.12	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-72	\$50,001 to \$100,000; 1st \$50,000	\$ 220.00	\$ 233.05	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-73	\$50,001 to \$100,000; each additional \$1,000 or fraction thereof	\$ 0.97	\$ 1.03	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-74	\$100,001 to \$500,000; 1st \$100,000	\$ 269.00	\$ 284.96	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-75	\$100,001 to \$500,000; each additional \$1,000 or fraction thereof	\$ 0.64	\$ 0.68	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-76	\$500,001 to \$1,000,000; 1st \$500,000	\$ 526.00	\$ 557.21	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-77	\$500,001 to \$1,000,000; each additional \$1,000 or fraction thereof	\$ 0.64	\$ 0.68	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-78	\$1,000,000 and up; 1st \$1,000,000	\$ 847.00	\$ 897.25	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-79	\$1,000,000 and up; each additional \$1,000 or fraction thereof	\$ 0.60	\$ 0.64	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
New	Valuation Based Fire Plan Review Fees (Applicable to Building						
F-80	\$1 to \$500	[14]	\$ 60.00	\$ 63.56	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-81	\$501 to \$2,000; 1st \$500	[14]	\$ 60.00	\$ 63.56	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-82	\$501 to \$2,000; each additional \$100 of fraction thereof		\$ 2.00	\$ 2.12	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-83	\$2,001 to \$25,000; 1st \$2,000	[14]	\$ 120.00	\$ 127.12	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-84	\$2,001 to \$25,000; each additional \$1,000 or fraction thereof		\$ 3.18	\$ 3.37	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-85	\$25,001 to \$50,000; 1st \$25,000	[14]	\$ 151.00	\$ 159.96	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-86	\$25,001 to \$50,000; each additional \$1,000 or fraction thereof		\$ 2.06	\$ 2.18	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-87	\$50,001 to \$100,000; 1st \$50,000	[14]	\$ 203.00	\$ 215.04	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-88	\$50,001 to \$100,000; each additional \$1,000 or fraction thereof		\$ 1.03	\$ 1.09	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-89	\$100,001 to \$500,000; 1st \$100,000	[15]	\$ 254.00	\$ 269.07	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-90	\$100,001 to \$500,000; each additional \$1,000 or fraction thereof		\$ 0.52	\$ 0.55	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-91	\$500,001 to \$1,000,000; 1st \$500,000	[15]	\$ 461.00	\$ 488.35	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-92	\$500,001 to \$1,000,000; each additional \$1,000 or fraction thereof		\$ 0.51	\$ 0.54	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-93	\$1,000,000 and up; 1st \$1,000,000	[16]	\$ 719.00	\$ 761.66	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-94	\$1,000,000 and up; each additional \$1,000 or fraction thereof		\$ 0.30	\$ 0.32	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-95	Plan Review Fee Exception (Standard Production Units after model unit has been reviewed are charged at % of Fire Plan Review fee for first model unit.	[10]	26% of Plan Review fee	26% of Plan Review fee	None	0.00%	Developer, Contractor, Business, or Individual
F-96	Alternative Materials and Methods of Construction (hourly) - Minimum 1 hour review deposit required		Actual cost (FBHR)	Actual cost (FBHR)	None	n/a	Developer, Contractor, Business, or Individual

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	The Following Notes Apply to All Fire Construction Permits:						
	For plan and permit scanning costs, see "Document Production, Processing & Retrieval" (F-128 and F-129)						
	Technology automation fees applies to all development permit/plan check/inspection (F-135)						
	For plan review and inspection hourly charges, see "Emergency Response Charges" (F-252)						
	NEW OPERATIONAL PERMIT (per permit)						
F-97	Plan Check/Application Code Review	[14]	\$ 161	\$ 171	Inflationary Adj	5.93%	Business
F-98	Inspection	[17]	\$ 80	\$ 85	Inflationary Adj	5.93%	Business
	FIRE/LIFE SAFETY INSPECTION						
		[17,26]					
F-99	Up to 750 sq. ft.	[27]	\$ 72		Removed		
F-100	751 - 2,500 sq. ft.		\$ 108		Removed		
F-101	2,501 - 5,000 sq. ft.		\$ 200		Removed		
F-102	5,001 - 25,000 sq. ft.		\$ 320		Removed		
F-103	25,001 - 50,000 sq. ft.		\$ 563		Removed		
F-104	Over 50,000 sq. ft.		\$ 724		Removed		
F-105	Repeat inspection/inspection attempt/violation notice		\$ 80		Removed		
F-99	Self-Inspection Report		N/A	\$ 15	Restructured	n/a	Business
F-100	Up to 2,000 sq. ft.		\$72 - 108	\$ 108	Restructured	n/a	Business
F-101	2,001 - 10,000 sq. ft.		\$108 - \$320	\$ 280	Restructured	n/a	Business
F-102	Over 10,000 sq. ft.		\$320 - \$724	\$ 400	Restructured	n/a	Business
F-106	Additional for New Occupancy/Tenant Inspection	[17,26]	\$ 121	\$ 128	Inflationary Adj	5.93%	Business

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	PETROCHEM INSPECTIONS	[18,26]					
F-107	Oil/Gas/Injection Well Abandonment Plan Check		\$ 482	\$ 511	Inflationary Adj	5.93%	Business
F-108	Oil/Gas/Injection Well Abandonment Inspection		\$ 482	\$ 511	Inflationary Adj	5.93%	Business
F-109	Oil/Gas/Injection Well Vent Inspection - per well		\$ 482	\$ 511	Inflationary Adj	5.93%	Business
F-110	Oil/Gas/Injection Well Activation Plan Check/Permit	[7]	\$ 241	\$ 255	Inflationary Adj	5.93%	Business
F-111	Oil/Gas/Injection Well Activation Plan Check/Permit - per additional well	[7]	\$ 80	\$ 85	Inflationary Adj	5.93%	Business
F-112	Oil/Gas/Injection Well Activation Inspection	[7]	\$ 161	\$ 171	Inflationary Adj	5.93%	Business
F-113	Oil/Gas/Injection Well Activation Inspection - per additional well	[7]	\$ 80	\$ 85	Inflationary Adj	5.93%	Business
F-114	Oil Well Gas Monitoring Inspection		\$ 161	\$ 171	Inflationary Adj	5.93%	Business
F-115	Existing Oil/Gas/Injection Well - Initial well		\$ 241	\$ 255	Inflationary Adj	5.93%	Business
F-116	Existing Oil/Gas/Injection Well Inspection - per additional well		\$ 40	\$ 42	Inflationary Adj	5.93%	Business
F-117	Oil Well Re-inspection - per well		\$ 121	\$ 128	Inflationary Adj	5.93%	Business
	STATE MANDATED INSPECTIONS						
F-118	Convalescent / Care Facility Inspections	[17,26]	Actual Cost	Actual Cost	None	n/a	Business
F-119	Hospitals / Medical Facility Inspections	[17,26]	Actual Cost	Actual Cost	None	n/a	Business
F-120	Private School Inspections	[17,26]	Actual Cost	Actual Cost	None	n/a	Business
	High Rise Inspections	[17,26]					
F-121	7 stories (base fees)		\$ 2,900	Actual Cost	Restructured	n/a	Business
F-122	Per floor above 7 stories		\$ 223	Actual Cost	Restructured	n/a	Business
	Hotel, Motel & Multifamily Inspections	[17,26]					
F-123	Up to 3 Units (base fee)		\$ 31	\$ 33	Inflationary Adj	5.93%	Business
F-124	per additional unit over 3 units		\$ 1.33	\$ 1.41	Inflationary Adj	5.93%	Business
F-125	Large Family Day Care Inspections	[17,26]	\$ 289	\$ 306	Inflationary Adj	5.93%	Business

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Fire Clearance Pre-Inspection for State License						
F-126	1 to 25 persons <i>(Fee Set by State)</i>		\$50 or current State Fee	\$50 or current State Fee	None	0.00%	Business
F-127	26 or more persons <i>(Fee Set by State)</i>		\$100 or current State Fee	\$100 or current State Fee	None	0.00%	Business
	DOCUMENT PRODUCTION, PROCESSING & RETRIEVAL						
F-128	Record Retention Fee - Each sheet of permitted drawings	[10,24]	\$ 4.04	\$ 4	None	0.00%	Developer, Contractor, Business, or Individual
F-129	Record Retention fee - Each Issued permit	[10,24]	\$ 1.04	\$ 1	None	0.00%	Developer, Contractor, Business, or Individual
F-130	Refund Processing Fee	[10,24]	\$ 80	\$ 80	None	0.00%	Developer, Contractor, Business, or Individual
F-131	Reactivate permit for projects expired LESS than 6 months (plus penalty)	[10,24]	\$ 44	\$ 47	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-132	penalty	[10,24]	50% of new inspection fee	50% of new inspection fee	None	0.00%	Developer, Contractor, Business, or Individual
F-133	Reactivate permit for projects expired GREATER than 6 months (plus penalty)	[10,24]	\$ 44	\$ 47	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-134	penalty	[10,24]	100% of new inspection fee	100% of new inspection fee	None	0.00%	Developer, Contractor, Business, or Individual
F-135	Technology Automation Fee		6%	6%	None	0.00%	Developer, Contractor, Business, or Individual
	SPECIAL SERVICES FEES & CONDITIONS (See Conditions 1-4)						
F-136	Inspection Outside of Normal Work Hours - Hourly Rate (Conditions 1, 3, 4)	[1,3,4]	\$161/Hr, 2 Hour Minimum	\$171/Hr, 2 Hour Minimum	Inflationary Adj	5.59%	Developer, Contractor, Business, or Individual
F-137	Inspection During Normal Work Hours - Hourly Rate (Conditions 1, 2)	[1,2]	\$ 161	\$ 171	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-138	Plan Review Outside Normal Work Hours - Hourly Rate (Conditions 1, 3, 4)	[1,3,4]	\$161/Hr, 2 Hour Minimum	\$171/Hr, 2 Hour Minimum	Inflationary Adj	5.59%	Developer, Contractor, Business, or Individual
F-139	Plan Review During Normal Work Hours - Hourly Rate (Conditions 1, 2)	[1,2]	\$ 161	\$ 171	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual
F-140	Investigation Charge (work without a permit)	[6]	2X Permit Fee	2X Permit Fee	None	n/a	Developer, Contractor, Business, or Individual
F-141	Administrative Processing for Consultant Work		\$ 80	\$ 85	Inflationary Adj	5.93%	Developer, Contractor, Business, or Individual

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
Fire - Marine Safety - User Fees							
JUNIOR LIFEGUARD PROGRAM FEES							
F-142	Resident Fees Charged		\$ 605	\$ 556	Reduced	-8.10%	Individual
F-143	Non-Resident Fees Charged		\$ 635	\$ 583	Reduced	-8.19%	Individual
F-143.3	Sand Crab (resident and non-resident)		\$ 150	\$ 159	Inflationary Adj	5.93%	Individual
Central Net Training Center-User Fees							
		[11]					
ASSEMBLY-CLASSROOM #1/ 50-100							
F-144	Safety Rate (\$0-\$11,999)- per hour		\$ 50	\$ 50	None	0.00%	Business or Other Public Agency
F-145	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 45	\$ 45	None	0.00%	Business or Other Public Agency
F-146	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 40	\$ 40	None	0.00%	Business or Other Public Agency
F-147	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 35	\$ 35	None	0.00%	Business or Other Public Agency
F-148	Commercial- per hour		\$ 55	\$ 55	None	0.00%	Business or Other Public Agency
CLASSROOM #2 / 18-35							
F-149	Safety Rate (\$0-\$11,999)- per hour		\$ 35	\$ 35	None	0.00%	Business or Other Public Agency
F-150	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 30	\$ 30	None	0.00%	Business or Other Public Agency
F-151	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 25	\$ 25	None	0.00%	Business or Other Public Agency
F-152	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 20	\$ 20	None	0.00%	Business or Other Public Agency
F-153	Commercial- per hour		\$ 35	\$ 35	None	0.00%	Business or Other Public Agency
CLASSROOM #4 / 42							
F-154	Safety Rate (\$0-\$11,999)- per hour		\$ 40	\$ 40	None	0.00%	Business or Other Public Agency
F-155	10% Reduced Rate (\$12,000-\$24,000)- per hour		\$ 35	\$ 35	None	0.00%	Business or Other Public Agency
F-156	20% Reduced Rate (\$25,000-\$39,999)- per hour		\$ 30	\$ 30	None	0.00%	Business or Other Public Agency
F-157	30% Reduced Rate (\$40,000- Plus)- per hour		\$ 25	\$ 25	None	0.00%	Business or Other Public Agency
F-158	Commercial- per hour		\$ 45	\$ 45	None	0.00%	Business or Other Public Agency

Fire - User Fees & Charges

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	CLASSROOM #5 / 22					
F-159	Safety Rate (\$0-\$11,999)- per hour	\$ 25	\$ 25	None	0.00%	Business or Other Public Agency
F-160	10% Reduced Rate (\$12,000-\$24,000)- per hour	\$ 20	\$ 20	None	0.00%	Business or Other Public Agency
F-161	20% Reduced Rate (\$25,000-\$39,999)- per hour	\$ 17	\$ 17	None	0.00%	Business or Other Public Agency
F-162	30% Reduced Rate (\$40,000- Plus)- per hour	\$ 15	\$ 15	None	0.00%	Business or Other Public Agency
F-163	Commercial- per hour	\$ 25	\$ 25	None	0.00%	Business or Other Public Agency
	EXECUTIVE BOARDROOM / 12					
F-164	Safety Rate (\$0-\$11,999)- per hour	\$ 75	\$ 75	None	0.00%	Business or Other Public Agency
F-165	10% Reduced Rate (\$12,000-\$24,000)- per hour	\$ 70	\$ 70	None	0.00%	Business or Other Public Agency
F-166	20% Reduced Rate (\$25,000-\$39,999)- per hour	\$ 60	\$ 60	None	0.00%	Business or Other Public Agency
F-167	30% Reduced Rate (\$40,000- Plus)- per hour	\$ 50	\$ 50	None	0.00%	Business or Other Public Agency
F-168	Commercial- per hour	\$ 90	\$ 90	None	0.00%	Business or Other Public Agency
	DRILL GROUNDS & TOWER					
F-169	Safety Rate (\$0-\$11,999)- per hour	\$ 75	\$ 75	None	0.00%	Business or Other Public Agency
F-170	10% Reduced Rate (\$12,000-\$24,000)- per hour	\$ 70	\$ 70	None	0.00%	Business or Other Public Agency
F-171	20% Reduced Rate (\$25,000-\$39,999)- per hour	\$ 60	\$ 60	None	0.00%	Business or Other Public Agency
F-172	30% Reduced Rate (\$40,000- Plus)- per hour	\$ 50	\$ 50	None	0.00%	Business or Other Public Agency
F-173	Commercial- per hour	\$ 90	\$ 90	None	0.00%	Business or Other Public Agency

Fire - User Fees & Charges

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
TOWER & BURN ROOMS						
F-174	Safety Rate (\$0-\$11,999)- per 1/2 day	\$ 475	\$ 475	None	0.00%	Business or Other Public Agency
F-175	Safety Rate (\$0-\$11,999)- per full day	\$ 700	\$ 700	None	0.00%	Business or Other Public Agency
F-176	10% Reduced Rate (\$12,000-\$24,000)- per 1/2 day	\$ 425	\$ 425	None	0.00%	Business or Other Public Agency
F-177	10% Reduced Rate (\$12,000-\$24,000)- per full day	\$ 630	\$ 630	None	0.00%	Business or Other Public Agency
F-178	20% Reduced Rate (\$25,000-\$39,999)- per 1/2 day	\$ 370	\$ 370	None	0.00%	Business or Other Public Agency
F-179	20% Reduced Rate (\$25,000-\$39,999)- per full day	\$ 575	\$ 575	None	0.00%	Business or Other Public Agency
F-180	30% Reduced Rate (\$40,000- Plus)- per 1/2 day	\$ 325	\$ 325	None	0.00%	Business or Other Public Agency
F-181	30% Reduced Rate (\$40,000- Plus)- per full day	\$ 500	\$ 500	None	0.00%	Business or Other Public Agency
F-182	Commercial- per 1/2 day	\$ 550	\$ 550	None	0.00%	Business or Other Public Agency
F-183	Commercial- per full day	\$ 835	\$ 835	None	0.00%	Business or Other Public Agency
DRILL GROUNDS						
F-184	Safety Rate (\$0-\$11,999)- per hour	\$ 55	\$ 55	None	0.00%	Business or Other Public Agency
F-185	10% Reduced Rate (\$12,000-\$24,000)- per hour	\$ 50	\$ 50	None	0.00%	Business or Other Public Agency
F-186	20% Reduced Rate (\$25,000-\$39,999)- per hour	\$ 45	\$ 45	None	0.00%	Business or Other Public Agency
F-187	30% Reduced Rate (\$40,000- Plus)- per hour	\$ 30	\$ 30	None	0.00%	Business or Other Public Agency
F-188	Commercial- per hour	\$ 65	\$ 65	None	0.00%	Business or Other Public Agency
TOWER (NO BURNING)						
F-189	Safety Rate (\$0-\$11,999)- per hour	\$ 55	\$ 55	None	0.00%	Business or Other Public Agency
F-190	10% Reduced Rate (\$12,000-\$24,000)- per hour	\$ 50	\$ 50	None	0.00%	Business or Other Public Agency
F-191	20% Reduced Rate (\$25,000-\$39,999)- per hour	\$ 45	\$ 45	None	0.00%	Business or Other Public Agency
F-192	30% Reduced Rate (\$40,000- Plus)- per hour	\$ 30	\$ 30	None	0.00%	Business or Other Public Agency
F-193	Commercial- per hour	\$ 65	\$ 65	None	0.00%	Business or Other Public Agency

Fire - User Fees & Charges

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	DRAFTING / TEST PIT					
F-194	Safety Rate (\$0-\$11,999)- per hour	\$ 15	\$ 20	Restructured	n/a	Business or Other Public Agency
F-195	10% Reduced Rate (\$12,000-\$24,000)- per hour	\$ 13	\$ 18	Restructured	n/a	Business or Other Public Agency
F-196	20% Reduced Rate (\$25,000-\$39,999)- per hour	\$ 12	\$ 16	Restructured	n/a	Business or Other Public Agency
F-197	30% Reduced Rate (\$40,000- Plus)- per hour	\$ 11	\$ 14	Restructured	n/a	Business or Other Public Agency
F-198	Commercial- per hour	\$ 17	\$ 25	Restructured	n/a	Business or Other Public Agency
	FLASHOVER TRAINING					
F-199	Safety Rate (\$0-\$11,999)- per burn session	\$ 475	\$ 475	None	0.00%	Business or Other Public Agency
F-200	10% Reduced Rate (\$12,000-\$24,000)- per burn session	\$ 450	\$ 450	None	0.00%	Business or Other Public Agency
F-201	20% Reduced Rate (\$25,000-\$39,999)- per burn session	\$ 425	\$ 425	None	0.00%	Business or Other Public Agency
F-202	30% Reduced Rate (\$40,000- Plus)- per burn session	\$ 400	\$ 400	None	0.00%	Business or Other Public Agency
F-203	Commercial- per burn session	\$ 500	\$ 500	None	0.00%	Business or Other Public Agency
	ENTIRE FACILITY (Private, may include one burn day)					
F-204	Safety Rate (\$0-\$11,999)- per hour full day	\$ 150	\$ 1,000	Restructured	n/a	Business or Other Public Agency
F-205	10% Reduced Rate (\$12,000-\$24,000)- per hour full day	\$ 130	\$ 900	Restructured	n/a	Business or Other Public Agency
F-206	20% Reduced Rate (\$25,000-\$39,999)- per hour full day	\$ 115	\$ 800	Restructured	n/a	Business or Other Public Agency
F-207	30% Reduced Rate (\$40,000- Plus)- per hour full day	\$ 100	\$ 700	Restructured	n/a	Business or Other Public Agency
F-208	Commercial- per hour full day	\$ 205	\$ 1,000	Restructured	n/a	Business or Other Public Agency

Fire - User Fees & Charges

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	ALL OUTSIDE AREA					
F-209	Safety Rate (\$0-\$11,999)- per hour	\$ 90	\$ 90	None	0.00%	Business or Other Public Agency
F-210	10% Reduced Rate (\$12,000-\$24,000)- per hour	\$ 85	\$ 85	None	0.00%	Business or Other Public Agency
F-211	20% Reduced Rate (\$25,000-\$39,999)- per hour	\$ 75	\$ 75	None	0.00%	Business or Other Public Agency
F-212	30% Reduced Rate (\$40,000- Plus)- per hour	\$ 65	\$ 65	None	0.00%	Business or Other Public Agency
F-213	Commercial- per hour	\$ 115	\$ 115	None	0.00%	Business or Other Public Agency
	PROPANE/ FLAMMABLE PROPS					
F-214	Safety Rate (\$0-\$11,999)- per burn session	\$ 465		Removed		
F-215	10% Reduced Rate (\$12,000-\$24,000)- per burn session	\$ 425		Removed		
F-216	20% Reduced Rate (\$25,000-\$39,999)- per burn session	\$ 375		Removed		
F-217	30% Reduced Rate (\$40,000- Plus)- per burn session	\$ 315		Removed		
F-218	Commercial- per burn session	\$ 760		Removed		
	VENTILATION WOOD PROP					
F-219	Safety Rate (\$0-\$11,999)- plus Material cost and clean up	\$ 65	\$ 65	None	0.00%	Business or Other Public Agency
F-220	10% Reduced Rate (\$12,000-\$24,000)- plus Material cost and clean up	\$ 65	\$ 65	None	0.00%	Business or Other Public Agency
F-221	20% Reduced Rate (\$25,000-\$39,999)- plus Material cost and clean up	\$ 65	\$ 65	None	0.00%	Business or Other Public Agency
F-222	30% Reduced Rate (\$40,000- Plus)- plus Material cost and clean up	\$ 65	\$ 65	None	0.00%	Business or Other Public Agency
F-223	Commercial- plus Material cost and clean up	\$ 65	\$ 65	None	0.00%	Business or Other Public Agency
	BURN CADRE & IAP CREATION					
F-263	Safety Rate (\$0-\$11,999)- per hour	N/A	\$ 200	New	n/a	Business or Other Public Agency
F-264	10% Reduced Rate (\$12,000-\$24,000)- per hour	N/A	\$ 180	New	n/a	Business or Other Public Agency
F-265	20% Reduced Rate (\$25,000-\$39,999)- per hour	N/A	\$ 160	New	n/a	Business or Other Public Agency
F-266	30% Reduced Rate (\$40,000- Plus)- per hour	N/A	\$ 140	New	n/a	Business or Other Public Agency
F-267	Commercial- per hour	N/A	\$ 250	New	n/a	Business or Other Public Agency

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	OTHER						
F-268	Burn Packing & Cleaning- 1/2 day		N/A	\$ 150	New	n/a	Business or Other Public Agency
F-269	Burn Packing & Cleaning- Full day		N/A	\$ 200	New	n/a	Business or Other Public Agency
F-270	Coffee- per 25 attendees		N/A	\$ 20	New	n/a	Business or Other Public Agency
CUPA Program- Hazardous Materials Review and Inspection		[12,17,26]					
	Annual Fee by Quantity Ranges:						
F-224	1 chemical		\$ 281	\$ 298	Inflationary Adj	5.93%	Business
F-225	2-5 chemicals		\$ 402	\$ 426	Inflationary Adj	5.93%	Business
F-226	6-10 chemicals		\$ 643	\$ 681	Inflationary Adj	5.93%	Business
F-227	11-15 chemicals		\$ 804	\$ 852	Inflationary Adj	5.93%	Business
F-228	16-20 chemicals		\$ 1,045	\$ 1,107	Inflationary Adj	5.93%	Business
F-229	21-25 chemicals		\$ 1,126	\$ 1,193	Inflationary Adj	5.93%	Business
F-230	26-30 chemicals		\$ 1,206	\$ 1,278	Inflationary Adj	5.93%	Business
F-231	31-35 chemicals		\$ 1,286	\$ 1,362	Inflationary Adj	5.93%	Business
F-232	36 and above chemicals		\$ 1,367	\$ 1,448	Inflationary Adj	5.93%	Business
	Late fee	[6]	\$ 150	\$ 150	None	0.00%	Business

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
Fire - EMS Fees							
	Placeholder for Master Fee Schedule - NBS did not evaluate	[10]					
	FALSE ALARM RESPONSE/NON-EMERGENCY SERVICE CALLS (RESIDENTIAL & COMMERCIAL)						
F-233	1 or 2 in 12-month period (No charge 1st 2 in 12 months)	[28]	\$ -	\$ -	None	0.00%	n/a
F-234	3 in 12-month period	[28]	\$ 120	\$ 127	Inflationary Adj	5.93%	Business or Homeowner
F-235	4 in 12-month period	[28]	\$ 245	\$ 260	Inflationary Adj	5.93%	Business or Homeowner
F-236	5 in 12-month period	[28]	\$ 490	\$ 519	Inflationary Adj	5.93%	Business or Homeowner
F-237	Each additional False Alarm Response over 5 in 12-month period	[28]	\$ 610	\$ 646	Inflationary Adj	5.93%	Business or Homeowner
F-238	Response						
	SPECIAL/ SPECIFIC EVENTS Plan Review/ Inspection	[20]					
F-239	Up to 750 sq. ft. event area	[17, 14]	\$ 241	\$ 255	Inflationary Adj	5.93%	Business
F-240	750 - 5,000 sq. ft. event area	[17, 14]	\$ 322	\$ 341	Inflationary Adj	5.93%	Business
F-241	5,001 - 25,000 sq. ft. event area	[18, 15]	\$ 482	\$ 511	Inflationary Adj	5.93%	Business
F-242	25,001 - 50,000 sq. ft. event area	[18, 15]	\$ 1,450	\$ 1,536	Inflationary Adj	5.93%	Business
F-243	> 50,000 sq. ft. event area (base fee)	[18, 15]	\$ 2,400	\$ 2,542	Inflationary Adj	5.93%	Business
F-244	Per 2,000 sq. ft. > 50,000 sq. ft.	[18, 15]	\$ 80	\$ 85	Inflationary Adj	5.93%	Business
	EMERGENCY RESPONSE CHARGES						
F-245	Accident/Incident Response		Actual Cost	Actual Cost	None	n/a	Business or Individual
F-246	DUI Accident Response		Actual Cost	Actual Cost	None	n/a	Individual
F-247	Hazardous Materials Clean-up		Actual Cost	Actual Cost	None	n/a	Business or Individual
F-248	Water / Flood Pumping & Clean-up		Actual Cost	Actual Cost	None	n/a	Business or Individual
F-249	Urban Search and Rescue (USAR)		Actual Cost	Actual Cost	None	n/a	Individual

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Hourly Rates (any other services not identified elsewhere in this fee schedule will be billed at the hourly rate):						
F-250	Paramedic Engine Company (4 person)		\$ 537	\$ 569	Inflationary Adj	5.93%	Business
F-251	Truck Company (4 person)		\$ 537	\$ 569	Inflationary Adj	5.93%	Business
F-252	Fire Prevention		\$ 161	\$ 171	Inflationary Adj	5.93%	Business
F-253	Marine Safety		\$ 90	\$ 95	Inflationary Adj	5.93%	Business
F-254	Marine Safety - Seasonal/Part-Time		\$ 19	\$ 20	Inflationary Adj	5.93%	Business
F-255	Emergency Transport Unit (2 EMT/ Vehicle Operators)		\$ 279	\$ 296	Inflationary Adj	5.93%	Business
F-256	Hazmat (4 person)		\$ 537	\$ 569	Inflationary Adj	5.93%	Business
F-257	Fire Personnel		Actual Cost	Actual Cost	None	n/a	Business
F-258	Consultant Fee (Final consultant fee charges based on actual per hour charges)		Actual Cost, Deposit based on consultant				
F-259	Subpoena Appearance (<i>fee set by Court</i>)		\$ 275	\$ 275	None	0.00%	Business
F-260	Subpoena Request for Records (<i>fee set by Court</i>)		\$ 15	\$ 15	None	0.00%	Business
F-261	California Fire Code (CFC) Maintenance Testing and Inspection Report Submittal		\$12 per CFC regulated features for each submission or actual cost	\$12 per CFC regulated features for each submission or actual cost	None	0.00%	Business
F-262	Report Submission for Inspection, Test, and Maintenance (ITM) of Installed Fire Protection Systems - Late Fee (per month, starting at 90 days overdue)	New	N/A	\$ 15	New	n/a	Business
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						

Fire - User Fees & Charges

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
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Notes

- [1] Condition 1 -- The payment of such fees shall be in addition to other required fees
- [2] Condition 2 -- When the special services is provided during normal work hours, the fee shall be based on the actual time expended, but not less than one-half (1/2) hour
- [3] Condition 3 -- When the special service is provided as overtime as per the employee's MOU
- [4] Condition 4 -- When the special service is provided as overtime on a normal day off or a typical City holiday, as defined in the City's current Memorandum of Understanding (MOUS)
- [5] **Note: Most of these cannot be broken down individually because they involve multiple unites/recourses, such as DUI Accident Response or Hazmat Unit Response.
- [6] Penalty; not included in cost analysis
- [7] Previous fee covered both plan check and inspection
- [8] Deposit for staff time, plus Consultant deposit based on consultant estimate; actual costs using FBHR and consultant costs
- [9] Fee is listed on HBFD fee schedule; however was not collected, therefore current revenue reflects \$0
- [10] Emergency Medical Service fees are approved separately using transportation fees adopted by the Orange County Emergency Medical Services Agency and through research by staff for other cost-
- [11] Fees not included in cost analysis; per Prop 26 - market sensitive, included in fee comparison survey; Per City - no recommended fee changes at this time.
- [12] ~~1/3 of fee collected annually; therefore revenue included in cost analysis is 1/3 of total revenue (annual estimate); fee structure has been modified~~
- [13] Actual Costs - using the Fully Burdened Hourly Rates (FBHR), plus any outside consultant costs if applicable
- [14] Includes 2 plan reviews; additional plan checks will be billed at the adopted hourly rate
- [15] Includes 3 plan reviews; additional plan checks will be billed at the adopted hourly rate
- [16] Includes 4 plan reviews; additional plan checks will be billed at the adopted hourly rate
- [17] ~~Includes up to 2 inspections or violation notices-- Additional actions may be billed as a "Repeat inspection/inspection attempt/violation notice"-~~ Fees include one inspection. Re-inspections will be charged
- [18] Includes up to 3 inspections; additional inspections may be billed at the adopted hourly rate
- [19]
- [20] One temporary operational permit included. Each additional operational permit is billed at the adopted rates.
- [21] Current Fee Amount assumed at 50% Plan Check and 50% Inspection. Current practice does not delineate between PC and Insp fee amounts.
- [22] Review time exceeding initial hours assumed for establishing deposit is billed at hourly rate
- [23] Fire/Life Safety Inspection Fees based on square footage also apply
- [24] Staff recommend fee consistent with Building department
- [25] Technology Automation fee added to all development, permit and prevention related fees.
- [26] Includes fire and life safety inspection for common and commercial areas. If the structure meets the definition of "high rise," the "high rise" fee applies in lieu of this fee.
- [27] Multi-tenant commercial/industrial inspection is conducted for common fire features that are the responsibility of the building complex, mall owner or management company including egress, sprinklers, alarms, private fire hydrants, and emergency access.
- [28] False alarms include (1) system or detector malfunction, including improper performance of fire alarm system that is not a result of a proper system response to environmental stimuli such as smoke or high heat conditions; and (2) unintentional system or detector operation (no fire), includes tripping an interior device unintentionally. Non-emergency service calls include (1) lock-ins (non-emergency), (2) smoke or odor removal (no fire), (3) removal of a victim from a stalled elevator that has known mechanical issues; (4) other abuses of Fire Department services for repeat non-emergency conditions (excludes medical).

Library - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	Library Card Fees						
L-1	Replacement Card		\$ 5	\$ 5	None	0.00%	Individual
L-2	Replacement Card - Children's		\$ 5	\$ 5	None	0.00%	Individual
	Material processing fees and Media Rental Charges						
	<i>The Director of Library Services has the authority to waive fines and penalties, up to \$25 .</i>						
	Late Library material processing:						
L-3	Children's Overdue Book fines		\$.15 - \$3.00	\$.15 - \$3.00	None	0.00%	Individual
L-4	Regular Overdue Book fines		\$.25 - \$5.00	\$.25 - \$5.00	None	0.00%	Individual
L-5	Media Fines		\$.15 - cost of item	\$.15 - cost of item	None	0.00%	Individual
	Processing Fees:						
L-6	Processing Fee (for lost materials)		\$ 5	\$ 5	None	0.00%	Individual
L-7	Processing Fee (for damaged materials)		\$ 5	\$ 5	None	0.00%	Individual
L-8	Processing Fee (for replacement materials)		\$ 5	\$ 5	None	0.00%	Individual
	Damaged Materials Fees:						
L-9	Damaged Audiobook CD		\$ 15	\$ 15	None	0.00%	Individual
L-10	Damaged Audiobook case		\$ 10	\$ 10	None	0.00%	Individual
L-11	Damaged music CD case		\$ 1	\$ 1	None	0.00%	Individual
L-12	Damaged DVD/Video case		\$ 2	\$ 2	None	0.00%	Individual
L-13	Damaged Radio Frequency ID tag		\$ 2	\$ 2	None	0.00%	Individual
L-14	Damaged Chromebook		\$ -	\$ -	None	0.00%	Individual
L-15	Actual Replacement Cost		actual cost	actual cost	None	n/a	Individual
	Reserve Request Fees:						
L-16	Interlibrary loan request - book		\$ 6	\$ 6	None	0.00%	Individual
L-17	Interlibrary loan request - microfilm		\$ 6	\$ 6	None	0.00%	Individual
	Facility Rental Charges (per hour unless otherwise noted)	[1]					
	<i>Please see rate sheet for specific facility rental rates</i>						
L-21	Includes: Central Library, Main St. room rentals, Theater rentals	[3]	15% increase	N/A	None	N/A	N/A
	Small Study Room Rentals		\$ 5	\$ 5	None	0.00%	Individual, Org, or Business
	<i>Cleaning/Security Deposit</i>						
L-22	Theaters, Rooms C&D combined, Talbert Room		\$ 500	\$ 500	None	0.00%	Individual
L-23	Maddy, B, C, D, E Rooms		\$ 300	\$ 300	None	0.00%	Individual
L-24	Technician Fee for Theater per hour		\$ 40	\$ 40	None	0.00%	Individual

Library - User Fees

No.	Description	Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
	<i>Alcohol Use/Liability insurance</i>					
L-25	Under 100 persons in attendance					
L-26	Over 100 persons in attendance					
L-27	Setup/Takedown Charge (charged in addition to room rental rate)	\$ 85	\$ 85	None	0.00%	Individual
L-28	Setup/Takedown Charge Rooms C&D (mandatory; charged in addition to room rental rates))	\$ 150	\$ 150	None	0.00%	Individual
L-29	Cleaning Services (hourly)	\$ 65	\$ 65	None	0.00%	Individual
	<i>Reservations and Cancellations Policy</i>					
L-30	Standard Cancellation Fee (plus 10% of total room rental x number of months reservation held)	\$ 50	\$ 50	None	0.00%	Individual
L-31	Less than 20 days (Penalty)	Entire Rental Charge	Entire Rental Charge	None	n/a	Individual
L-32	Date Change	\$ 30	\$ 30	None	0.00%	Individual
L-33	Security staff - minimum of 1 for up to 100 people (City requirement) - per hour	\$ 30	\$ 30	None	0.00%	Individual
HOURLY RATES						
L-34	Full-time	\$ 118	\$ 125	Inflationary Adj	5.93%	Individual
L-35	Part-time	\$ 30	\$ 32	Inflationary Adj	5.93%	Individual
	<i>For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.</i>					

Notes

- [1] Charges for use of City Facilities may be waived for City sponsored and Co-sponsored programs & events
- [3] Facility Rentals - not included in cost analysis; market based; no change in rates recommended; Revenues sourced from FY 14 Trial Balance

Library - Charges

Central Library Theater and Meeting Room Rental Charges		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
B Room	Non Profit (501c3) - Residential	\$ 50.00	\$ 50.00	None	0.00%	Organization
	Non Profit (501c3) - Non Residential	\$ 60.00	\$ 60.00	None	0.00%	Organization
	Business/private - Residential	\$ 80.00	\$ 80.00	None	0.00%	Business
	Business/private - Non Residential	\$ 90.00	\$ 90.00	None	0.00%	Individual or Business
Balboa Room	Non Profit (501c3) - Residential	\$ 50.00	\$ 50.00	None	0.00%	Organization
	Non Profit (501c3) - Non Residential	\$ 60.00	\$ 60.00	None	0.00%	Organization
	Business/private - Residential	\$ 80.00	\$ 80.00	None	0.00%	Business
	Business/private - Non Residential	\$ 90.00	\$ 90.00	None	0.00%	Individual or Business
C Room (piano)	Non Profit (501c3) - Residential	\$ 85.00	\$ 85.00	None	0.00%	Organization
	Non Profit (501c3) - Non Residential	\$ 95.00	\$ 95.00	None	0.00%	Organization
	Business/private - Residential	\$ 120.00	\$ 120.00	None	0.00%	Business
	Business/private - Non Residential	\$ 135.00	\$ 135.00	None	0.00%	Individual or Business
D Room	Non Profit (501c3) - Residential	\$ 85.00	\$ 85.00	None	0.00%	Organization
	Non Profit (501c3) - Non Residential	\$ 95.00	\$ 95.00	None	0.00%	Organization
	Business/private - Residential	\$ 120.00	\$ 120.00	None	0.00%	Business
	Business/private - Non Residential	\$ 135.00	\$ 135.00	None	0.00%	Individual or Business
C/D Room	Non Profit (501c3) - Residential	\$ 145.00	\$ 145.00	None	0.00%	Organization
	Non Profit (501c3) - Non Residential	\$ 175.00	\$ 175.00	None	0.00%	Organization
	Business/private - Residential	\$ 210.00	\$ 210.00	None	0.00%	Business
	Business/private - Non Residential	\$ 240.00	\$ 240.00	None	0.00%	Individual or Business
C/D Room <i>flat rate package</i> 8 hour maximum	Non Profit (501c3) - Residential	\$ 800.00	\$ 800.00	None	0.00%	Organization
	Non Profit (501c3) - Non Residential	\$ 945.00	\$ 945.00	None	0.00%	Organization
	Business/private - Residential	\$ 1,155.00	\$ 1,155.00	None	0.00%	Business
	Business/private - Non Residential	\$ 1,315.00	\$ 1,315.00	None	0.00%	Individual or Business
E Room	Non Profit (501c3) - Residential	\$ 50.00	\$ 50.00	None	0.00%	Organization
	Non Profit (501c3) - Non Residential	\$ 60.00	\$ 60.00	None	0.00%	Organization
	Business/private - Residential	\$ 70.00	\$ 70.00	None	0.00%	Business
	Business/private - Non Residential	\$ 80.00	\$ 80.00	None	0.00%	Individual or Business
Maddy Room	Non Profit (501c3) - Residential	\$ 60.00	\$ 60.00	None	0.00%	Organization
	Non Profit (501c3) - Non Residential	\$ 80.00	\$ 80.00	None	0.00%	Organization
	Business/private - Residential	\$ 95.00	\$ 95.00	None	0.00%	Business
	Business/private - Non Residential	\$ 110.00	\$ 110.00	None	0.00%	Individual or Business

Library - Charges

Central Library Theater and Meeting Room Rental Charges		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Talbert Room	Non Profit (501c3) - Residential	\$ 95.00	\$ 95.00	None	0.00%	Organization
	Non Profit (501c3) - Non Residential	\$ 105.00	\$ 105.00	None	0.00%	Organization
	Business/private - Residential	\$ 145.00	\$ 145.00	None	0.00%	Business
	Business/private - Non Residential	\$ 155.00	\$ 155.00	None	0.00%	Individual or Business
Library Theater	Non Profit (501c3) - Residential	\$ 120.00	\$ 120.00	None	0.00%	Organization
Monday-Thursday	Non Profit (501c3) - Non Residential	\$ 150.00	\$ 150.00	None	0.00%	Organization
	Business/private - Residential	\$ 220.00	\$ 220.00	None	0.00%	Business
	Business/private - Non Residential	\$ 240.00	\$ 240.00	None	0.00%	Individual or Business
Library Theater	Non Profit (501c3) - Residential	\$ 150.00	\$ 150.00	None	0.00%	Organization
Friday, Saturday, Sunday	Non Profit (501c3) - Non Residential	\$ 185.00	\$ 185.00	None	0.00%	Organization
	Business/private - Residential	\$ 335.00	\$ 335.00	None	0.00%	Business
	Business/private - Non Residential	\$ 365.00	\$ 365.00	None	0.00%	Individual or Business
Tabby Theater	Non Profit (501c3) - Residential	\$ 80.00	\$ 80.00	None	0.00%	Organization
	Non Profit (501c3) - Non Residential	\$ 100.00	\$ 100.00	None	0.00%	Organization
	Business/private - Residential	\$ 170.00	\$ 170.00	None	0.00%	Business
	Business/private - Non Residential	\$ 200.00	\$ 200.00	None	0.00%	Individual or Business

Community Services - User Fees

No.	Description		Adopted Fee	Proposed Fee	Change Description	Percent Change	Typical Fee Payer
CS-28	Specific Events	[1]					
	Application Fee						
	Under 2,000 Estimated Overall Attendance		\$ 225.00	\$ 225.00	None	0.00%	Org or Business
	Over 2,000 Estimated Overall Attendance		\$ 450.00	\$ 450.00	None	0.00%	Org or Business
	Other Department Staff Charges		As Applicable	As Applicable	None	n/a	Org or Business
CS-29	Special Events	[1]					
	Application Fee		\$ 110.00	\$ 110.00	None	0.00%	Org or Business
	Other Department Staff Charges		As Applicable	As Applicable	None	n/a	Org or Business
	Hourly Rate:						
	Community Services		\$ 112	\$ 119	Inflationary Adj	5.93%	Org or Business
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.						

Notes

[1] Fees for City Sponsored or Co-Sponsored programs & events may be waived per Resolution 2014-16

Community Services - Facility Rentals and Recreational Services Charges [1]

Description		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
FACILITIES						
Group I = Community Services Sponsored Activity						
Group II = Community Services Co-Sponsored Activity						
Group III = Civic and Nonprofit Organizations						
Group IV = Residents or misc. HB Groups (2-hr min)						
Group V = Non-Residents (2-hr. min)						
Group VI = Commercial, Business, For Profit (2-hr min)						
Facility Reservation Cancellation Change Fee		\$10.00	\$10.00	None	0%	Individual, Org, or Business
Facility Reservation Cancellation Fee		N/A	\$25.00	New	n/a	Individual, Org, or Business
Room Rental Security Deposit		varies (up to \$1,000 maximum)	varies (up to \$1,000 maximum)	None	0%	Individual, Org, or Business
After-Business-Hours (hourly rate) Additional Staffing		Additional \$25.00/hour	\$20.00/staff/hour	Restructured	n/a	Individual, Org, or Business
Alcohol Filing Fee		\$5.00	\$5.00	None	0%	Individual, Org, or Business
Edison/Murdy Community Centers (hourly)						
Hall A						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$55.00	\$55.00	None	0%	Organization
	Group IV	\$65.00	\$65.00	None	0%	Individual
	Group V	\$95.00	\$95.00	None	0%	Individual
	Group VI	\$125.00	\$125.00	None	0%	Business
Hall B						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$40.00	\$40.00	None	0%	Organization
	Group IV	\$45.00	\$45.00	None	0%	Individual
	Group V	\$65.00	\$65.00	None	0%	Individual
	Group VI	\$80.00	\$80.00	None	0%	Business

Community Services - Facility Rentals and Recreational Services Charges [1]

Description		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Hall C & D						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$40.00	\$40.00	None	0%	Organization
	Group IV	\$45.00	\$45.00	None	0%	Individual
	Group V	\$65.00	\$65.00	None	0%	Individual
	Group VI	\$80.00	\$80.00	None	0%	Business
Studio						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$40.00	\$40.00	None	0%	Organization
	Group IV	\$45.00	\$45.00	None	0%	Individual
	Group V	\$65.00	\$65.00	None	0%	Individual
	Group VI	\$80.00	\$80.00	None	0%	Business
Hall A & B						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$75.00	\$75.00	None	0%	Organization
	Group IV	\$90.00	\$90.00	None	0%	Individual
	Group V	\$140.00	\$140.00	None	0%	Individual
	Group VI	\$175.00	\$175.00	None	0%	Business
Hall A, B, C & D						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$95.00	\$95.00	None	0%	Organization
	Group IV	\$120.00	\$120.00	None	0%	Individual
	Group V	\$175.00	\$175.00	None	0%	Individual
	Group VI	\$235.00	\$235.00	None	0%	Business
All Halls & Game Room						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$105.00	\$105.00	None	0%	Organization
	Group IV	\$130.00	\$130.00	None	0%	Individual
	Group V	\$190.00	\$190.00	None	0%	Individual
	Group VI	\$270.00	\$270.00	None	0%	Business
Kitchen		\$10/hour	\$10/hour	None	0%	Individual, Org, or Business

Community Services - Facility Rentals and Recreational Services Charges [1]

Description		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Picnic Shelters (full day)						
Edison Community Center						
	Nonprofit/Resident	\$50.00		Removed		N/A
	Nonresident	\$75.00		Removed		N/A
	Commercial	\$100.00		Removed		N/A
Murdy Community Center						
	Nonprofit/Resident	\$100.00 – \$200.00		Removed		N/A
	Nonresident	\$150.00 – \$300.00		Removed		N/A
	Commercial	\$175.00 – \$350.00		Removed		N/A
City Gym & Pool (hourly):						
Gym & Lockers (1-40)						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$50.00	\$50.00	None	0%	Organization
	Group IV	\$60.00	\$60.00	None	0%	Individual
	Group V	\$85.00	\$85.00	None	0%	Individual
	Group VI	\$115.00	\$115.00	None	0%	Business
Gym & Lockers 41+						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$65.00	\$65.00	None	0%	Organization
	Group IV	\$75.00	\$75.00	None	0%	Individual
	Group V	\$110.00	\$110.00	None	0%	Individual
	Group VI	\$145.00	\$145.00	None	0%	Business
Pool & Lockers (1-25)						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$60.00	\$60.00	None	0%	Organization
	Group IV	\$70.00	\$70.00	None	0%	Individual
	Group V	\$100.00	\$100.00	None	0%	Individual
	Group VI	\$135.00	\$135.00	None	0%	Business

Community Services - Facility Rentals and Recreational Services Charges [1]

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Room A					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$35.00	\$35.00	None	0%	Organization
Group IV	\$40.00	\$40.00	None	0%	Individual
Group V	\$55.00	\$55.00	None	0%	Individual
Group VI	\$70.00	\$70.00	None	0%	Business
Room B					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$40.00	\$40.00	None	0%	Organization
Group IV	\$45.00	\$45.00	None	0%	Individual
Group V	\$65.00	\$65.00	None	0%	Individual
Group VI	\$80.00	\$80.00	None	0%	Business
Game Room					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$35.00	\$35.00	None	0%	Organization
Group IV	\$40.00	\$40.00	None	0%	Individual
Group V	\$55.00	\$55.00	None	0%	Individual
Group VI	\$70.00	\$70.00	None	0%	Business
Conference Room					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$20.00	\$20.00	None	0%	Organization
Group IV	\$25.00	\$25.00	None	0%	Individual
Group V	\$35.00	\$35.00	None	0%	Individual
Group VI	\$40.00	\$40.00	None	0%	Business
Gym, Lockers (1-40), & 1 Room					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$60.00	\$60.00	None	0%	Organization
Group IV	\$75.00	\$75.00	None	0%	Individual
Group V	\$110.00	\$110.00	None	0%	Individual
Group VI	\$145.00	\$145.00	None	0%	Business

Community Services - Facility Rentals and Recreational Services Charges [1]

Description		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Gym, Lockers (41+), & 1 Room						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$75.00	\$75.00	None	0%	Organization
	Group IV	\$90.00	\$90.00	None	0%	Individual
	Group V	\$135.00	\$135.00	None	0%	Individual
	Group; VI	\$175.00	\$175.00	None	0%	Business
Pool, Lockers (1-25), & 1 Room						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$70.00	\$70.00	None	0%	Organization
	Group IV	\$85.00	\$85.00	None	0%	Individual
	Group V	\$130.00	\$130.00	None	0%	Individual
	Group VI	\$165.00	\$165.00	None	0%	Business
Gym, Pool, Game Room, Rooms A & B, & Lockers (1-25)						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$90.00	\$90.00	None	0%	Organization
	Group IV	\$135.00	\$135.00	None	0%	Individual
	Group V	\$195.00	\$195.00	None	0%	Individual
	Group VI	\$270.00	\$270.00	None	0%	Business
Gym, Pool, Game Room, Rooms A & B, & Lockers (26+)						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$105.00	\$105.00	None	0%	Organization
	Group IV	\$150.00	\$150.00	None	0%	Individual
	Group V	\$230.00	\$230.00	None	0%	Individual
	Group VI	\$305.00	\$305.00	None	0%	Business
Kitchen		\$10/hour	\$10/hour	None	0%	Individual, Org, or Business
Pool Lifeguard (hourly)		\$15.00/hour	\$25.00/staff/hour	Restructured	n/a	Individual or Org
Rodgers Senior Center (hourly):						
Main Hall (A & B)-						
	Group I & II	N/A		Removed		N/A
	Group III	\$50.00		Removed		N/A

Community Services - Facility Rentals and Recreational Services Charges [1]

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Hall A					
Group I & II	N/A		Removed		N/A
Group III	\$35.00		Removed		N/A
Hall B					
Group I & II	N/A		Removed		N/A
Group III	\$30.00		Removed		N/A
Hall C					
Group I & II	N/A		Removed		N/A
Group III	\$25.00		Removed		N/A
Hall D					
Group I & II	N/A		Removed		N/A
Group III	\$25.00		Removed		N/A
Hall E					
Group I & II	N/A		Removed		N/A
Group III	\$25.00		Removed		N/A
Senior Outreach Center (hourly):					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$25.00	\$25.00	None	0%	Organization
Group IV	N/A	\$30.00	New		Individual
Group V	N/A	\$55.00	New		Individual
Group VI	N/A	\$75.00	New		Business
Senior Center in Central Park (hourly except as noted below)					
Parkview Room, Stage & Patio included*					
*6 hour minimum rental: Fri. after 3 pm, Sat. & Sun. all day					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$130.00	\$130.00	None	0%	Organization
Group IV	\$180.00	\$180.00	None	0%	Individual
Group V	\$210.00	\$210.00	None	0%	Individual
Group VI	\$280.00	\$280.00	None	0%	Business

Community Services - Facility Rentals and Recreational Services Charges [1]

Description		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Parkview Room South, stage included						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$80.00	\$80.00	None	0%	Organization
	Group IV	\$100.00	\$100.00	None	0%	Individual
	Group V	\$120.00	\$120.00	None	0%	Individual
	Group VI	\$160.00	\$160.00	None	0%	Business
Parkview Room North, patio included						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$80.00	\$80.00	None	0%	Organization
	Group IV	\$100.00	\$100.00	None	0%	Individual
	Group V	\$120.00	\$120.00	None	0%	Individual
	Group VI	\$160.00	\$160.00	None	0%	Business
Note: Parkview Rooms available separately Mon-Thurs, Friday until 3:00 pm						
Edinger Medical Group -- Room 1						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$50.00	\$50.00	None	0%	Organization
	Group IV	\$70.00	\$70.00	None	0%	Individual
	Group V	\$80.00	\$80.00	None	0%	Individual
	Group VI	\$100.00	\$100.00	None	0%	Business
Edinger Medical Group -Room 2						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$40.00	\$40.00	None	0%	Organization
	Group IV	\$60.00	\$60.00	None	0%	Individual
	Group V	\$70.00	\$70.00	None	0%	Individual
	Group VI	\$90.00	\$90.00	None	0%	Business
Game Room						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$50.00	\$50.00	None	0%	Organization
	Group IV	\$70.00	\$70.00	None	0%	Individual
	Group V	\$80.00	\$80.00	None	0%	Individual
	Group VI	\$100.00	\$100.00	None	0%	Business

Community Services - Facility Rentals and Recreational Services Charges [1]

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Dance Room					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$50.00	\$50.00	None	0%	Organization
Group IV	\$70.00	\$70.00	None	0%	Individual
Group V	\$80.00	\$80.00	None	0%	Individual
Group VI	\$100.00	\$100.00	None	0%	Business
Group Exercise Room					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$50.00	\$50.00	None	0%	Organization
Group IV	\$70.00	\$70.00	None	0%	Individual
Group V	\$80.00	\$80.00	None	0%	Individual
Group VI	\$100.00	\$100.00	None	0%	Business
Kitchen (vendor use with room rental only)					
Group I & II	N/A	N/A	None	0%	N/A
Group III	\$20.00 ≤ 4 hours \$100 flat fee > 4 hours	\$20.00 ≤ 4 hours \$100 flat fee > 4 hours	None	0%	Organization
Group IV	\$20.00 ≤ 4 hours \$100 flat fee > 4 hours	\$20.00 ≤ 4 hours \$100 flat fee > 4 hours	None	0%	Individual
Group V	\$20.00 ≤ 4 hours \$150 flat fee > 4 hours	\$20.00 ≤ 4 hours \$150 flat fee > 4 hours	None	0%	Individual
Group VI	\$20.00 ≤ 4 hours \$150 flat fee > 4 hours	\$20.00 ≤ 4 hours \$150 flat fee > 4 hours	None	0%	Business
Additional Charges					
Room Rental with alcohol (not available for Dance Room or Group Exercise Room)	Additional \$20.00 per hour	Additional \$20.00 per hour	None	0%	Individual, Org, or Business
Reduction for Group III	Reduce 50% Mon - Thurs, 8:00 am to 10:00 pm; based on availability	Reduce 50% Mon - Thurs, 8:00 am to 10:00 pm; based on availability	None	0%	Organization
<u>Additional Hourly Staffing:</u>					
Monday – Thursday, after 5:00 pm	\$25.00		Removed		N/A
Friday after 3:00 pm, Saturdays & Sundays	\$35.00		Removed		N/A

Community Services - Facility Rentals and Recreational Services Charges [1]

Description		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Room Rental Security Deposit (varies depending on room & event type)		\$100.00 - \$1,000.00		Removed		N/A
Set-up & Cleaning Charge		\$25.00 - \$250 flat fee	\$25.00 - \$350 flat fee	None	0%	Individual, Org, or Business
Event Accessories		\$10.00 - \$300.00 per use	\$10.00 - \$300.00 per use	None	0%	Individual, Org, or Business
Wedding Package #1 (ceremony + reception)		\$3,000.00 flat fee	\$3,000.00 flat fee	None	0%	Individual, Org, or Business
Wedding Package #2 (reception only)		\$1,900.00 flat fee	\$1,900.00 flat fee	None	0%	Individual, Org, or Business
Wedding Package #3 (outdoor lawn/patio ceremony)		\$600.00 flat fee		Removed		N/A
Art Center (hourly):						
Multi-Purpose Room (hourly)						
	Group I & II	N/A	N/A	None	0%	N/A
	All Others	\$70/hour	\$70/hour	None	0%	Individual, Org, or Business
Multi-Purpose Room with Alcohol (additional hourly amount)		Hourly Rate + \$10.00/hour	Hourly Rate + \$10.00/hour	None	0%	Individual, Org, or Business
Technical assistance/Security during closed hours		\$15.00/hour	\$15.00/hour	None	0%	Individual, Org, or Business
Galleries - Dinner Event		\$150.00/hour (5 hour min)	\$150.00/hour (5 hour min)	None	0%	Individual, Org, or Business
Galleries - Wedding Reception		\$3,000.00 (8 hour max)	\$3,000.00 (8 hour max)	None	0%	Individual, Org, or Business
Kitchen - Per Month		\$500.00	\$500.00	None	0%	Individual, Org, or Business
Kitchen - Per Day		\$100.00	\$100.00	None	0%	Individual, Org, or Business
Newland Barn (hourly):						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$45.00	\$45.00	None	0%	Organization
	Group IV	\$75.00	\$75.00	None	0%	Individual
	Group V	\$95.00	\$95.00	None	0%	Individual
	Group VI	\$120.00	\$120.00	None	0%	Business

Community Services - Facility Rentals and Recreational Services Charges [1]

Description		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Newland Barn with Alcohol (additional hourly amount)		Hourly Rate + \$10.00/hour	Hourly Rate + \$10.00/hour	None	0%	Individual or Org
Lake View Clubhouse (hourly):						
	Group I & II	N/A	N/A	None	0%	N/A
	Group III	\$20.00	\$20.00	None	0%	Organization
	Group IV	\$25.00	\$25.00	None	0%	Individual
	Group V	\$45.00	\$45.00	None	0%	Individual
	Group VI	\$55.00	\$55.00	None	0%	Business
Lake View Clubhouse with Alcohol (additional hourly amount)		Hourly Rate + \$10.00/hour	Hourly Rate + \$10.00/hour	None	0%	Individual, Org, or Business
Lake Park/Harbour View Clubhouse (hourly):						
	Group I & II	No Charge	No Charge	None	0%	N/A
	Group III	\$35.00	\$35.00	None	0%	Organization
	Group IV	\$40.00	\$40.00	None	0%	Individual
	Group V	\$65.00	\$65.00	None	0%	Individual
	Group VI	\$85.00	\$85.00	None	0%	Business
Lake Park/Harbour View Clubhouse with Alcohol (additional hourly amount)		Hourly Rate + \$10.00/hour	Hourly Rate + \$10.00/hour	None	0%	Individual, Org, or Business
Lake Park BBQ Facility						
		\$175.00	\$175.00	None	0%	Individual or Org
		\$275.00 (nonresident)	\$275.00 (nonresident)	None	0%	Individual or Org
		\$375.00 (commercial)	\$375.00 (commercial)	None	0%	Individual, Org, or Business
Sports Complex – Team Room (daily)						
	Group I & II	N/A		Removed		N/A
	Group III	\$20.00		Removed		N/A
	Group IV	\$25.00		Removed		N/A
	Group V	\$35.00		Removed		N/A
	Group VI	\$40.00		Removed		N/A

Community Services - Facility Rentals and Recreational Services Charges [1]

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Huntington Central Park					
<u>Picnic Shelter - (daily rate)</u>					
Nonprofit/Resident	\$250.00		Removed		N/A
Nonresident	\$385.00		Removed		N/A
Commercial	\$500.00		Removed		N/A
<u>Amphitheater (daily rate)</u>					
Nonprofit/City Sponsored	\$150.00	\$150.00	None	0%	Organization
<u>Park Site Reservation</u>					
Nonprofit/Resident	\$75.00 per day	\$75.00 per day	None	0%	Individual or Org
Nonresident	\$150.00 per day	\$150.00 per day	None	0%	Individual or Org
Commercial	\$250.00/day OR \$100.00/day + 10% gross revenue -- whichever is greater	\$250.00/day OR \$100.00/day + 10% gross revenue -- whichever is greater	None	0%	Business
<u>Band Stand</u>					
Nonprofit/City Sponsored	\$175.00 (daily rate)	\$175.00 (daily rate)	None	0%	Organization
Nonresident	\$250.00/day	\$250.00/day	None	0%	Organization
Commercial	\$350.00/day	\$350.00/day	None	0%	Business
Youth Group Camping - Per Person/Per Night	\$4.00	\$4.00	None	0%	Organization
Jumper/ Bounce House/ Trailer with mounted Merry-Go-Round Permit	\$25.00	\$25.00	None	0%	Individual or Org
Courts and Fields Rentals (hourly)					
<u>Edison/Murdy Tennis/Racquetball/Bocci Ball Court Reservations</u>	\$4.00/hour + tournament fees	\$4.00/hour + tournament fees	None	0%	Individual, Org, or Business
<u>Field/Practice Lights: Hope View</u>	\$15.00	\$15.00	None	0%	Individual, Org, or Business
<u>Soccer/Softball/Artificial Turf Fields (Edison, Murdy, Worthy, Greer, Sports Complex, Lamb - hourly)</u>					
<u>Field without Lights:</u>					
Adult/Youth	\$25.00	\$25.00	None	0%	Individual, Org, or Business
Nonprofit Youth or Organized 55+ Seniors	\$15.00	\$15.00	None	0%	Organization

Community Services - Facility Rentals and Recreational Services Charges [1]

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Field with Lights/Arena Field:					
Adult/Youth	\$35.00	\$35.00	None	0%	Individual, Org, or Business
Nonprofit Youth or Organized 55+ Seniors	\$25.00	\$25.00	None	0%	Organization
After Business Hours (hourly rates)	\$20.00/per hour		Removed		N/A
Softball/Baseball Field Preparation Charge	\$25.00/field/per	\$25.00/field/per	None	0%	Individual or Org
Sports Complex – Batting Cages					
One Token	\$1.00		Removed		N/A
Six Tokens	\$5.00		Removed		N/A
30 minutes	\$15.00		Removed		N/A
Adventure Playground					
Residents	\$4.00/person	\$4.00/person	None	0%	Individual
Non-Residents/Groups	\$4.00/person	\$4.00/person	None	0%	Individual or Org
Adults/Chaperones	No Charge	No Charge	None	0%	Individual
<u>COMMUNITY SERVICES PROGRAMS</u>					
Adult Sports Programs					
Slo-Pitch Softball (per team)	\$420.00 (+\$25.00 if late)		Removed		N/A
Senior Softball (per team)	\$200.00		Removed		N/A
Adult Soccer (per team)	\$400.00		Removed		N/A
Tournaments	10% of gross receipts + rental fees	10% of gross receipts + rental fees	None	0%	Business or Org
Youth Sports Programs/per participant:					
Basketball	\$60.00	\$60.00	None	0%	Individual
Summer Basketball	\$60.00	\$60.00	None	0%	Individual
Shooting Stars Basketball	\$60.00	\$60.00	None	0%	Individual
Flag Football	\$60.00	\$60.00	None	0%	Individual
Baseball	\$60.00	\$60.00	None	0%	Individual
Volleyball	\$60.00	\$60.00	None	0%	Individual
Jr. Baseball/Softball, Basketball, Football	\$60.00	\$60.00	None	0%	Individual
Pee Wee Soccer, Basketball, T-Ball	\$60.00	\$60.00	None	0%	Individual

Community Services - Facility Rentals and Recreational Services Charges [1]

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Recreation/Human Services Events (per person):					
Pier Swim/with Shirt (pre-registration)	\$25.00	\$25.00	None	0%	Individual
Pier Swim/no Shirt (day of event)	\$25.00	\$25.00	None	0%	Individual
Rose Parade Excursion	\$110.00		Removed		N/A
Surf Contest	\$40.00	\$40.00	None	0%	Individual
Family Camp Out	\$18.00/Space + \$12.00/participant	\$18.00/Space + \$12.00/participant	None	0%	Individual
Camp HB	\$175.00	\$180 - \$200/week	Market Adjustment	n/a	Individual
Camp HB Extended Hours	N/A	\$35 - \$50/week	New	n/a	Individual
Community Center Events	\$5.00 - \$100.00	\$5.00 - \$100.00	None	0%	Individual
Project Self-Sufficiency Special Events & Mixers	\$25.00 - \$75.00		Removed		N/A
Senior Center Dances & Events	\$5.00 - \$50.00	\$5.00 - \$50.00	None	0%	Individual
Instructional Classes					
Instructional Classes - Processing Fee	\$6.00 maximum	\$6.00 maximum	None	0%	Individual
Sands Community Services Guide Advertising					
Back Cover	\$3,500.00	\$3,500.00	None	0%	Business
Inside Front Cover - Full page	\$3,200.00	\$3,200.00	None	0%	Business
Inside Back Cover - Full Page	\$2,800.00	\$3,200.00	Market Adjustment	14%	Business
Full Interior	\$2,000.00	\$3,000.00	Market Adjustment	50%	Business
1/2 page	\$1,200.00	\$1,500.00	Market Adjustment	25%	Business
1/4 page	\$800.00	\$1,000.00	Market Adjustment	25%	Business
1/2 page (B & W, Horizontal)	\$800.00		Removed		N/A
1/4 page (B & W, Vertical)	\$500.00		Removed		N/A
Inside Front Cover - 1/2 page	N/A	\$1,600.00	New		Business
Inside Back Cover - 1/2 page	N/A	\$1,600.00	New		Business
Aquatics Classes					
	\$85.00/session	\$85.00/session	None	0%	Individual
Senior Citizen Swim					
	\$2.00	\$2.00	None	0%	Individual
Fitness Center Annual Membership (Senior Center in Central Park)					
Ages 50-79	\$120.00	\$120.00	None	0%	Individual
Ages 80 +	\$80.00	\$80.00	None	0%	Individual

Community Services - Facility Rentals and Recreational Services Charges [1]

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Art Center (per person):					
Memberships					
Friends/Family	\$60.00	\$60.00	None	0%	Individual
Student/Senior	\$40.00	\$40.00	None	0%	Individual
Supporter	\$150.00	\$150.00	None	0%	Individual
Sustaining	\$300.00	\$300.00	None	0%	Individual
Director's Circle	\$1,000.00	\$1,000.00	None	0%	Individual
Admission to Events					
General	\$15.00 - \$150.00	\$15.00 - \$150.00	None	0%	Individual
Members	Discount varies by	Discount varies by	None	0%	Individual
Art Camp for Kids					
	\$160.00 - \$300.00	\$160.00 - \$300.00	None	0%	Individual
Fourth of July Celebration					
Parade Entry Application	\$300.00 - \$2,500	\$300.00 - \$3,000	None	0%	Business or Org
Non-Judged Exempt (marching bands, drum & bugle corps, mounted equestrian groups)	Exempt	Exempt	None	0%	N/A
Parade/Fireworks Bleacher Seats	\$10.00 - \$30.00	\$10.00 - \$50.00	None	0%	Individual
Pier Plaza Festival Vendor Booths	\$500 to \$2,000	\$500 to \$2,500	None	0%	Business or Org
Official 4th of July Merchandise	\$5.00 - \$40.00	\$5.00 - \$100.00	None	0%	Individual
Surf City Run					
Kids Children (12 years and under)	\$15.00 - \$30.00	\$15.00 - \$50.00	None	0%	Individual
Residents, Open & Stroller Adults (13 years and over)	\$32.00 - \$50.00	\$32.00 - \$55.00	None	0%	Individual
VIP Package	N/A	\$25.00 - \$50.00	New	N/A	Individual
Specific Events					
Day Use Charges (Daily)					
Resident Nonprofit (501c3)	\$650.00	\$650.00	None	0%	Organization
Non Resident - Non Profit (501c3)	\$1,000.00	\$1,000.00	None	0%	Organization
Commercial	\$1,350.00	\$1,350.00	None	0%	Business
Set-up/Take Down Charges (Daily)					
Resident Non Profit (501c3)	\$ 325.00	\$ 325.00	None	0%	Organization
Non Resident - Non Profit (501c3)	\$ 500.00	\$ 500.00	None	0%	Organization
Commercial	\$ 675.00	\$ 675.00	None	0%	Business
Mobile Stage Rental (transferred from Resolution 2014-16 schedule)					
	\$700.00	\$700.00	None	0%	Business or Org

Community Services - Facility Rentals and Recreational Services Charges [1]

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Special Events					
Day Use Charges (Daily)					
Resident Non Profit (501c3)	\$375.00	\$375.00	None	0%	Organization
Non Resident - Non Profit (501c3)	\$425.00	\$425.00	None	0%	Organization
Resident	\$400.00	\$400.00	None	0%	Individual
Non Resident	\$500.00	\$500.00	None	0%	Individual
Commercial	\$550.00	\$550.00	None	0%	Business
Set-up/Take Down Charges (Daily)					
Resident Non Profit (501c3)	\$187.00	\$187.00	None	0%	Organization
Non Resident - Non Profit (501c3)	\$212.00	\$212.00	None	0%	Organization
Resident	\$200.00	\$200.00	None	0%	Individual
Non Resident	\$250.00	\$250.00	None	0%	Individual
Commercial	\$275.00	\$275.00	None	0%	Business
Modified Day Use Charges					
Minimum Hours/Use	\$325.00	\$325.00	None	0%	Individual, Org, or Business
less than 3 hours with 20-50 participants that do not require any set-up and do not require additional staff time or city services. These events should not impact the beach public in any way.					
Minimum Participants	No Charge	No Charge	None	0%	Individual or Org
less than 20 participants with no professional contracted services associated with event. These events do not require any set-up and do not require additional staff time or city services. These events should not impact the beach public in any way.					
Special Event Set-up Charge	\$75.00		Removed	0%	N/A
PARKING RATES					
South Beach Attended Lots - Off-Peak Season Daily Rates					
Auto, pickup truck, motorcycle	\$15.00/day	\$15.00/day	None	0%	Individual
Autos with disabled person (DP) placard	\$10.00	\$10.00	None	0%	Individual
Bus - 24 passengers or less	\$50.00/day	\$50.00/day	None	0%	Individual
Bus - 25 passengers or more	\$100.00/day	\$100.00/day	None	0%	Individual
Vehicles over 20 ft in length, including overhangs	\$15.00 per occupied space*	\$15.00 per occupied space*	None	0%	Individual
Vehicles over 20 ft in length, inc overhangs, with disabled person (DP) placard	\$10.00 per occupied space*	\$10.00 per occupied space*	None	0%	Individual

Community Services - Facility Rentals and Recreational Services Charges [1]

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
<u>South Beach Attended Lots - Peak Season [3]</u>					
Auto, pickup truck, motorcycle					
Monday - Friday	\$15.00/day	\$15.00/day	None	0%	Individual
Saturday & Sunday, Memorial and Labor Days	\$20.00/day	\$20.00/day	None	0%	Individual
Autos with disabled person (DP) placard	\$10.00	\$10.00	None	0%	Individual
Bus - 24 passengers or less	\$50.00/day	\$50.00/day	None	0%	Organization
Bus - 25 passengers or more	\$100.00/day	\$100.00/day	None	0%	Organization
Vehicles over 20 ft in length, including overhangs					
Monday - Friday	\$15.00 per occupied space*	\$15.00 per occupied space*	None	0%	Individual
Saturday & Sunday, Memorial and Labor Days	\$20.00 per occupied space*	\$20.00 per occupied space*	None	0%	Individual
Vehicles over 20 ft in length, inc overhangs, with disabled person (DP) placard	\$10.00 per occupied space*	\$10.00 per occupied space*	None	0%	Individual
Fourth of July (flat rate)	\$30 for July 4th, plus \$25.00 flat rate for each of two additional days immediately preceeding and/or following July 4th as selected by the Director of Community Services	\$30 for July 4th, plus \$25.00 flat rate for each of two additional days immediately preceeding and/or following July 4th as selected by the Director of Community Services	None	0%	Individual
Air Show (daily flat rate)	\$30.00 until 5:00 pm	\$30.00 until 5:00 pm	None	0%	Individual
* Example: Three (3) occupied spaces x \$20 per space = \$60.00					
<u>Event Parking - Beach Lots (permitted events)*</u>					
Peak Season - Memorial Day weekend through Labor Day Weekend	\$15/day	\$15/day	None	0%	Business or Org
Non-Peak Season - After Labor Day through October 31	\$10/day	\$10/day	None	0%	Business or Org
Non-Peak Season - March 1 until Memorial Day Weekend	\$10/day	\$10/day	None	0%	Business or Org
Off Season - November through the end of February	\$7/day	\$7/day	None	0%	Business or Org
* Available only to Specific Event organizers for permitted events that take place annually and when participants will park in beach lots at full day rate.					

Notes:

[3] Peak season: Memorial Day weekend - Labor Day weekend.

Community Services - Facility Rentals and Recreational Services Charges [1]

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
<u>Beach Service Road Permit, Vendor Permit</u>					
Beach Service Road Permit, Vendor Permit	\$10.00/year	\$10.00/year	None	0%	Business
Beach Service Road Replacement Pass	\$5.00	\$5.00	None	0%	Business
<u>Resident Meter Pass</u>					
Resident Meter Pass - up to 4 max per dwelling unit	\$10.00/year	\$10.00/year	None	0%	Individual
Resident Meter Replacement Pass	\$5.00	\$5.00	None	0%	Individual
<u>Annual Beach Parking Pass</u>					
<i>(Valid at Main Promenade & city beach)</i>					
Vehicles under 20 ft, including overhangs					
General	\$150.00	\$150.00	None	0%	Individual
Senior (62+) (one pass per person)	\$75.00	\$75.00	None	0%	Individual
Disabled Person (DP) Placard	\$75.00	\$75.00	None	0%	Individual
Veterans (with proper identification)	\$125.00	\$125.00	None	0%	Individual
Oversize Vehicles, up to 40 feet total length	\$300.00	\$300.00	None	0%	Individual
Annual Beach Parking Replacement Pass	\$10.00	\$10.00	None	0%	Individual
Surf Class Parking Pass	\$5.00/Semester	\$5.00/Semester	None	0%	Individual
<small>(Students must furnish proof of school enrollment for the current semester) - pass is valid only during class/practice times and location as indicated on the permit submitted by the authorized school representative.</small>					
<u>Sunset Vista Camping Facility (Daily Rates)</u>					
Winter Camping (October 1 - May 31)					
Recreational Vehicle (RV) plus auto	\$70.00/day	\$75.00/day Sun-Thurs \$85.00/day Fri-Sat and Holidays*	Market Adjustment	n/a	Individual
Senior (62+)	\$60.00/day	\$65.00/day Sun-Thurs \$75.00/day Fri-Sat and Holidays*	Market Adjustment	n/a	Individual
With Disabled Person (DP) Placard	\$60.00/day	\$65.00/day Sun-Thurs \$75.00/day Fri-Sat and Holidays*	Market Adjustment	n/a	Individual

Community Services - Facility Rentals and Recreational Services Charges [1]

Description		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Reservation Cancellation Fee (Greater than 2 days prior to arrival date)		N/A	\$25.00	New		Individual
Reservation Cancellation Fee (2 or less days prior to arrival date)		N/A	First Night's Daily Rate	New		Individual
Change Fee		\$10.00	\$10.00	None		Individual
Reservation Fee		\$10.00		Removed		N/A
Reservation Cancellation Fee		\$25.00		Removed		N/A
(for cancellations less than 30 days)						N/A
Site Lock Fee		N/A	\$5/day	New		Individual
*Holiday Rates						
Thanksgiving Week (Sunday preceding Thanksgiving through Saturday night following Thanksgiving)						
Christmas Week (day preceding Christmas through New Year's Eve)						
Day preceding Veterans Day (observed), Martin Luther King Jr. Day, Presidents' Day, Memorial Day						
Recreational Vehicle (RV) Event Camping Three-Day Air Show Pass						
(BY RESERVATION ONLY)		Up to \$1,600 (3 or 4 day pass) (Valid Thursday of the Air Show after 10 am through Monday, 10 am following completion of the Air Show)	Up to \$1,600 (3 or 4 day pass) (Valid Thursday of the Air Show after 10 am through Monday, 10 am following completion of the Air Show)	None	0%	Individual
<u>Parking Lots</u>						
Blufftop						
Hourly Rate (Off-Peak)	[2]	\$2.25	\$2.25	None	0%	Individual
Hourly Rate (Peak Season)	[3]	\$2.50	\$2.50	None	0%	Individual
Dog Beach						
Hourly Rate (Off-Peak)	[2]	\$2.25	\$2.25	None	0%	Individual
Hourly Rate (Peak Season)	[3]	\$2.50	\$2.50	None	0%	Individual
First and Atlanta						
Hourly Rate (Off-Peak)	[2]	\$2.25	\$2.25	None	0%	Individual
Hourly Rate (Peak Season)	[3]	\$2.50	\$2.50	None	0%	Individual
First and Walnut						
Hourly Rate (Off-Peak)	[2]	\$2.25	\$2.25	None	0%	Individual
Hourly Rate (Peak Season)	[3]	\$3.00	\$3.00	None	0%	Individual
Pier Plaza Parking (between 1st and 7th streets)						
Hourly Rate (Off-Peak)	[2]	\$2.25	\$2.25	None	0%	Individual
Hourly Rate (Peak Season)	[3]	\$3.00	\$3.00	None	0%	Individual
Fourth of July (flat rate)		\$25.00 per occupied space	\$25.00 per occupied space	None	0%	Individual

Community Services - Facility Rentals and Recreational Services Charges [1]

Description		Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Sports Complex						
Day Use		\$1.00	\$1.00	None	0%	Individual
Season Parking Pass		\$10.00	\$10.00	None	0%	Individual
Annual Parking Pass (3 seasons)		\$30.00	\$30.00	None	0%	Individual
Vehicles over 20 feet, including overhangs, Day Use		\$10.00	\$10.00	None	0%	Individual
Warner						
Hourly Rate (Off-Peak)	[2]	\$2.25	\$2.25	None	0%	Individual
Hourly Rate (Peak Season)	[3]	\$2.50	\$2.50	None	0%	Individual
<u>Main Promenade Parking Structure</u>						
Daily Rates:						
First 90 minutes		No Charge	No Charge	None	0%	Individual
After 90 minutes		\$1.00 / Each 20 Minutes	\$1.00 / Each 20 Minutes	None	0%	Individual
Evening Rate: (After 9:00 pm)		Prevailing Hrly Rate or \$5.00	Prevailing Hrly Rate or \$5.00	None	0%	Individual
		(Director Discretion)	(Director Discretion)	None	0%	Individual
Maximum Daily Rate - Non-Peak		\$15.00	\$15.00	None	0%	Individual
Maximum Daily Rate - Peak Season	[3]	\$20.00	\$20.00	None	0%	Individual
Maximum Daily Rate - Holidays and Special Events		\$20.00	\$20.00	None	0%	Individual
Employee Pass		\$20.00/month	\$20.00/month	None	0%	Individual
Employee Daily Stamped Validation		\$2.00/day	\$2.00/day	None	0%	Individual
Main Promenade Parking Structure (4th of July Only)		\$30.00	\$30.00	None	0%	Individual

Notes:

[1] Charges for City sponsored or co-sponsored programs & events may be waived per Resolution 2014-15

[2] No charge for autos with disabled placards (DP) in marked DP parking spaces.

[3] Peak season: Memorial Day weekend - Labor Day weekend.

Main Promenade Parking Structure (two additional days immediately preceding and/or following July 4th as selected by the Director of Community Services)						
First 90 minutes		No Charge	No Charge	None	0%	Individual
After 90 minutes		\$2.00 / Each 20 Minutes	\$2.00 / Each 20 Minutes	None	0%	Individual
Maximum Daily Rate		\$27.00	\$27.00	None	0%	Individual
Evening Rate: (After 9:00 pm)		Prevailing Hrly Rate or \$10.00	Prevailing Hrly Rate or \$10.00	None	0%	Individual
		(Director Discretion)	(Director Discretion)	None	0%	Individual

Community Services - Facility Rentals and Recreational Services Charges [1]

Description	Adopted Charges	Proposed Charges	Change Description	Percent Change	Typical Fee Payer
Main Promenade Parking Structure (Three-Day Air Show Event)					
First 90 minutes	No Charge	No Charge	None	0%	Individual
After 90 minutes	\$2.00 / Each 20 Minutes	\$2.00 / Each 20 Minutes	None	0%	Individual
Maximum Daily Special Event Rate	\$30.00	\$30.00	None	0%	Individual
Evening Rate: (After 9:00 pm)	(Prevailing Hourly Rate or \$10.00)	(Prevailing Hourly Rate or \$10.00)	None	0%	Individual
	(Director Discretion)	(Director Discretion)	None	0%	Individual

Notes:

[1] Charges for City sponsored or co-sponsored programs & events may be waived per Resolution 2014-15

[2] No charge for autos with disabled placards (DP) in marked DP parking spaces.

[3] Peak season: Memorial Day weekend - Labor Day weekend.