

Public Works - User Fees

No.	Description		Adopted Fee
	DEVELOPMENT RELATED FEES		
	* All Plan Check fees include 2 plan checks; additional plan checks are additional		
PW-1	Bond reduction (partially completed projects)	[2,3]	Deposit of \$2,400
PW-2	Cash Bond Processing (plus \$85 Treasury Fee)		\$ 594
PW-3	Construction Water (per dwelling unit)	[C]	\$ 100
PW-4	Drainage Fees per acre-Ordinance #3741 dated 9/06, Resolution 2006-23	[C]	\$ 14,497
PW-5	Dock Construction Plan Review/Inspection		\$ 951
PW-6	Final Parcel Map Check	[2,3]	Deposit of \$3,775
PW-7	Final Tract Map Check	[2,3]	Deposit of \$5,200
PW-8	Lot Line Adjustment (Public Works)	[2,3]	Deposit of \$1,150
PW-9	Fire Hydrant Flow Analysis - Deposit	[3,7]	Deposit of \$825
	Grading Plan Check & Inspection (includes erosion control)		
PW-10	(51--300 cubic yards) - deposit	[2,3]	Deposit of \$4,500
PW-11	(301-5,000 cubic yards) - deposit	[2,3]	Deposit of \$8,025
PW-12	(Greater than 5,001 cubic yards) Maximum Deposit*	[2,3]	Deposit of \$12,025
	Improvement Plan Check:		
PW-13	Misc/Minor	[7]	\$ 762
PW-14	Single Family Dwelling (deposit)	[2,3]	Deposit of \$1,700
PW-15	All Others per 4 sheets (deposit)	[2,3]	Deposit of \$4,000
PW-16	Landscape Plan Check and Inspection - (Right-of-way) - Deposit	[3,7]	Deposit of \$1,500
	ENCROACHMENT PERMITS		
	Improvement Inspection		
PW-17	Minor (2 Hr. Min. Deposit)	[2,3]	\$ 238
PW-18	Residential Minor		\$ 1,783
PW-19	Residential Major		\$ 5,943
PW-20	Commercial/Retail/Industrial - Minor		\$ 2,377
PW-21	Commercial/Retail/Industrial - Major		\$ 5,943
PW-22	Utility Co Encroachment Permit	[C]	\$ 275
	Improvement Inspection (Utilities) - per hour (billed monthly)		\$ 119
	Encroachment Permit Expired		\$ 119
PW-23	Encroachment Permit (None/working without): Violation	[4]	2 X Permit Fee
	Street Vacation:		
PW-24	Full vacation	[2,3]	Deposit \$3,900
	Summary vacation	[2,3]	Deposit \$2,500

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No.	Description		Adopted Fee
PW-25	Street Lighting Plan Check - Per Sheet		\$ 713
PW-26	Survey Fee (per point)		\$ 59
PW-27	Traffic Control Plan Check - Per sheet		\$ 357
PW-28	Traffic Signal Plan Check - Per sheet		\$ 1,545
PW-29	Traffic Signs & Striping Plan Check - Per Sheet		\$ 832
PW-30	Obstruction/Storage Bin Permit (good for 7 days)	[7]	\$ 59
PW-31	Illegal Refuse Bin Impound		\$ 119
PW-32	Illegal Storage Bin		\$ 178
PW-33	Recycling Bin Permit (annual)	[7]	\$ 149
PW-34	Residential Parking Permit		\$ 24
PW-35	Residential Parking Permit Replacement		\$ 10
PW-36	Residential Parking Permit (each additional)		\$ 10
PW-37	Temporary Restricted Parking Permits (Construction) * plus cost of signs (\$.75 per sign)		\$30 plus \$.75 per sign
PW-38	Temporary Parking in Permit Districts (fee is per sign)		\$ 1
PW-39	Temporary Construction Parking Permit (use on street sweeping day)		\$ 30
PW-40	Residential Street Tree Request (24" box) (Review & Installation), plus cost of tree	[5]	\$ 312
PW-41	Street Tree Non-Permitted Removal (Evaluation & determination of tree cost; billing resident for tree replacement & installation), plus \$50/caliper inch of trunk @ 48"		\$ 749
PW-42	Transportation Permits:		
	Wide/Overweight/Loading: (set by state)		
	Single Permit	[10]	\$ 16
	Annual Permit	[10]	\$ 90
	NPDES/STORMWATER		
PW-43	Commercial High Priority sites (BMPs)- Annual Inspection		\$ 119
PW-44	Commercial Medium		\$ 119
PW-45	Commercial Low		\$ 119
PW-46	Industrial High Priority		\$ 336
PW-47	Industrial Medium		\$ 119
PW-48	Industrial Low		\$ 119
PW-49	Construction High Priority		\$ 169
PW-50	Construction Medium		\$ 69
PW-51	Construction Low		\$ 50
PW-52	Commercial - Industrial Reinspection		\$ 119
PW-53	Stormwater Permit Maintenance Inspection Fee		\$ 158

Public Works - User Fees

No.	Description		Adopted Fee
	FATS, OILS & GREASES (FOG)*		
PW-54	Food Service Establishment with Grease Control Device (billed monthly); covers 1 insp/yr - <i>see below</i>		\$ 128
			Monthly \$11/month
PW-55	Food Service Establishment without Grease Control Device (billed monthly); covers 2 insp/yr) - <i>see below</i>		\$ 297
			Monthly \$27/month
PW-56	Food Service Establishment - Re-Inspection		\$ 69
	WATER		
PW-57	Delinquent Bill Water Tag		\$ 45
PW-58	Delinquent Bill Water Shut-off		\$ 115
PW-59	Same Day Turn-On Service (Regular Hours)		\$ 70
PW-59.1	Same Day Reconnection Service (Regular Hours)		\$ 70
PW-59.2	Same Day Reconnection Service (Regular Hours) - Low Income	[9]	\$ 50
PW-60	Same Day Turn-On Service (After Hours)- 2 Hour Minimum*		\$ 248
PW-60.1	Same Day Reconnection Service (After Hours) - 2 Hour Minimum		\$ 248
PW-60.2	Same Day Reconnection Service (After Hours) - 2 Hour Minimum - Low Income	[9]	\$ 150
PW-61	Construction Water Meter Deposit	[C]	\$ 700
PW-62	Temp Meter Rental Setting & Removal (each occurrence)	[7]	\$ 119
PW-64	Turn Off/On/Stand-by (customer requested) per hour		Actual Cost
	MISCELLANEOUS FEES		
PW-65	Banner Hanging- Main Street (Tree Dept)		\$ 219
PW-66	Pennant Hanging (each) (Signals Dept)		\$ 62
PW-67	Memorial Park Bench		\$ 250
PW-68	Damage to City property	[8]	Actual Cost w/ 2 hour min.
PW-69	Emergency cleanup (hazmat, street cleaning)	[8]	Actual Cost w/ 2 hour min.
PW-70	Tree/Shrub Overhang Abatement	[8]	Actual Cost w/ 2 hour min.
PW-71	Weed Abatement (per parcel), plus additional contract costs if applicable	[6]	\$ 187
PW-72	Archive Fee (as-builts per sheet)		\$ 119
PW-73	Special Studies (Hydrology/Sewer/Other)		Actual Cost
PW-74	Excessive Plan Checks > 2; per Re-Check	[3]	Actual Cost; Minimum Deposit \$600
PW-75	Re-Inspection (hourly)	[8]	Actual Cost

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No.	Description		Adopted Fee
PW-76	Public Improvement Inspection - After Hours * 4 hour minimum (hourly)	[B]	Actual Cost (\$484 Minimum)
	Copies of plans and specifications (Most items available on-line)	[C]	\$.10 per copy per PRA or Actual Cost for plans
	Orange County Sanitation District	[C]	
	Sewer Connection Fee (City)	[C]	
	Traffic Impact Fee	[C]	
	Water Capital Facilities Charge	[C]	
	Electric Vehicle Charging Rate		\$0.29/kWh
	HOURLY RATE		
	Hourly Rate - Maintenance		\$ 125
	For services requested of City staff which have no fee listed in this fee schedule, the City Manager or the City Manager's designee shall determine the appropriate fee based on the established hourly rates for this department/division. Additionally, the City will pass-through to the applicant any discrete costs incurred from the use of external service providers if required to process the specific application.		
PW-77	Hourly Rate - Engineering		\$ 119

Public Works - User Fees

No.	Description		Adopted Fee
	WATER SERVICE DEPOSIT*		
PW-78	Deposit - Residential - Meter Size 3/4"	[11]	\$ 75
PW-79	Deposit - Residential - Meter Size 1"	[11]	\$ 100
PW-80	Deposit - Residential - Meter Size 1 1/2"	[11]	\$ 125
PW-81	Deposit - Residential - Meter Size 2"	[11]	\$ 175
PW-82	Deposit - Residential - Meter Size 3"	[11]	\$ 225
PW-83	Deposit - Residential - Meter Size 4"	[11]	\$ 400
PW-84	Deposit - Residential - Meter Size 6"	[11]	\$ 800
PW-85	Deposit - Residential - Meter Size 8"	[11]	\$ 1,150
PW-86	Deposit - Residential - Meter Size 10"	[11]	\$ 1,600
PW-87	Deposit - Fire Service - Meter Size 4"		\$ 80
PW-88	Deposit - Fire Service - Meter Size 6"		\$ 120
PW-89	Deposit - Fire Service - Meter Size 8"		\$ 160
PW-90	Deposit - Fire Service - Meter Size 10"		\$ 200

Notes

- [C] Included for the purpose of consolidation into the new Master Fee & Charges Schedule
- [2] Fee is currently a deposit, with actual costs using FBHR
- [3] Fee recommended is deposit with actual costs using FBHR
- [4] Penalty; not included in cost analysis
- [5] Time estimates represents upgrade from standard 15 gallon to 24 inch box
- [6] Fee plus additional costs if applicable
- [7] Revised fee structure
- [8] Actual Costs; using Fully Burdened Hourly Rates (FBHR)
- [9] To qualify for the low income rate, household income must be below 200% of the federal poverty level or meet requirements as specified in CA Health and Safety Code section 116914. The Chief Financial Officer shall annually increase the Low Income Reconnection Fees by the CPI beginning June 1, 2021, and every June 1 thereafter. The base index of the CPI adjustment shall be defined as the All Urban Consumers (CPI-U) for the Los Angeles-Long Beach-Anaheim area (1982-84=100) as published by the United States Bureau of Labor Statistics ("Bureau") as such index stands on January 1, 2020, and the "current index" shall be the index for the month of January immediately preceding the June 1, 2021 adjustment date, and every June 1 adjustment date thereafter, provided that in no event shall the Low Income Reconnection Fees exceed the non-Low Income Reconnection Fees. The City shall post the new CPI-U adjusted Fees on the City website and in the City Policy on discontinuation of residential water service.
- [10] Fee set by California Vehicle Code section 35795
- [11] Multi units: Add \$10.00 for each unit over 1
- * Current deposits historically assessed to new customers. There are no recommended changes to the deposit amount. This resolution will formalize the deposit amounts assessed. The City may waive or refund deposits for creditworthy customers as outlined in Administrative Regulation 311.

CITY OF HUNTINGTON BEACH
Public Works Fee Schedule
July 1, 2017 Update
Orange County Sanitation District (OCSD)
Capital Facilities Capacity Charge (CFCC)
FY 2017 - 2018

Use Category	Rate Basis	Base Charge
Commercial – Industrial	Per 1,000 square feet ¹	
Low Demand ²	Per 1,000 square feet	\$321.00 ¹ (min \$3,855)
Average Demand ⁴	Per 1,000 square feet	\$2,000.00 ¹ (min \$3,855)
High Demand ³	Per 1,000 square feet	\$4,571.00 (min \$3,855)
Single Family Residential (SFR)⁵	Per Each	
5+ bedrooms		\$5,356
4 Bedrooms		\$4,586
3 Bedrooms		\$3,855
2 Bedrooms		\$3,121
1 Bedrooms		\$2,387
Multi – Family residential (MFR)⁶	Per Unit	
4 + Bedrooms	Per Unit	\$4,164
3 Bedrooms	Per Unit	\$3,429
2 Bedrooms	Per Unit	\$2,695
1 Bedrooms	Per Unit	\$1,926
Studio	Per Unit	\$1,238
Bedroom Additions		
2 nd bedroom addition	Per each	\$734
3 rd bedroom addition	Per each	\$734
4 th bedroom addition	Per each	\$731
5 th bedroom addition	Per each	\$770
6 th bedroom addition	No additional charge	No additional charge

¹ Provided that the minimum Capital Facilities Capacity Charge for such new construction shall be \$3,855.00

² Low Demand connections are the following categories of users: Nurseries; Warehouses; Churches; Truck Terminals; RV Parks, RV Storage Yards, Lumber/Construction Yards, Public Storage Buildings; and other facilities with restrooms, offices, lobbies and/or areas whose flows are similar in volume to these listed categories Parking Structures not connected to the sewer will not be charged.

³ High Demand connections are the following categories of users: Restaurants (including patios used for additional seating capacity), Supermarkets; Car Washes; Coin Laundries; Amusement Parks; Shopping Centers with one or more Restaurants, or Food Court; Food Processing Facilities; Textile Manufacturers; and other dischargers whose flow is similar in volume to these listed categories.

⁴ All other connections are Average demand users including: Hotels, Strip Malls without restaurants, Music Halls without food facilities, Office buildings, Senior Housing with individual living units without kitchens but with a common kitchen, and wash pads

⁵ Bedroom additions are considered a change of use and a CFCC must be paid. Bedrooms include enclosed loft additions, bonus rooms that may be used as offices, workout rooms, media rooms, or libraries, or any other additions, which could potentially be used as a bedroom. The classification of these additions will be reviewed and determined by staff. Any detached building such as an addition over an existing garage or a new building with the same designation as mentioned above will be considered a separate living residence (SFR).

⁶ MFR units consist of multiple units that receive one secured property tax bill such as apartments. Senior housing with individual living units that include a kitchen are considered MFR units.

⁷ Studio - one single room with no separating doors or opening leading to another part of the room (except for a bathroom).

OCSD Rates effective 7/1/17

CITY OF HUNTINGTON BEACH
Public Works Fee Schedule

CITY SEWER CONNECTION FEES		Effective October 1, 2017
Resolution 2003-52, 2012-23, Ordinance#3613-9/03		
Single Family Dwelling Unit		\$2,317
Multiple Family Dwelling Unit		\$1,895
Non-Residential (based on water meter size relationship to Equivalent Dwelling Unit, EDU)		
Meter Size & Type	EDU's	Charge
3/4"	1	\$2,633
1"	2	\$5,267
1 1/2"	3	\$7,901
2"	5	\$13,170
3"	11	\$28,974
4" Compound	17	\$44,776
4" Domestic & Turbine	33	\$86,919
6" Compound	33	\$86,919
6" Domestic & Turbine	67	\$176,469
8" Domestic	117	\$308,163
10" Domestic	183	\$479,241

WATER CAPITAL FACILITIES CHARGE		Effective October 1, 2011
<i>Residential Development</i>		
<u>Meter size & type</u>	<u>EDUs</u>	<u>Charge</u>
3/4"	1	\$2,700
1"	2	\$5,398
1 1/2"	3	\$8,099
2"	5	\$13,497
3"	11	\$29,693
4" Compound	17	\$45,888
4" Domestic & Fire Service	33	\$89,077
6" Compound	33	\$89,077
6" FM	67	\$180,853
8" FM	117	\$315,818
10" FM	183	\$493,972
<i>Non-residential Development</i>		
Parcels less than 10,000 sq ft		\$60 per usable unit
Parcels 10,000 sq ft or greater		\$300 per acre or fraction thereof or \$60 per usable unit whichever is greater