

City Council and Executive Staff Compensation Calendar Year 2018

| City Council | Annual Salary* | Other Pay** | Pension Costs | Total Compensation | Insurance Premiums |
|---------------------------------|----------------|-------------|---------------|-----------------------|-----------------------|
| | | | | Compensation | |
| Councilmember Patrick Brenden | 2,101 | 16,152 | 251 | 18,504 | 8,625 |
| Councilmember Kim Carr | 81 | 621 | 9 | 711 | 18 |
| Councilmember Barbara Delgleize | 2,101 | 16,152 | 251 | 18,504 | 9,947 |
| Councilmember Jill Hardy | 2,101 | 16,152 | 251 | 18,504 | 575 |
| Councilmember Billy O'Connell | 2,020 | 15,531 | - | 17,551 | 556 |
| Mayor Erik Peterson^ | 2,101 | 16,402 | - | 18,503 | 574 |
| Councilmember Michael Posey^^ | 2,101 | 22,402 | - | 24,503 | 574 |
| Mayor Pro Tem Lyn Semeta | 2,101 | 16,152 | 251 | 18,504 | 9,947 |

^{*} City Council Salary per Charter Section 302

| Executive Staff | Annual Salary | Other Pay~ | Pension Costs | Total Compensation | Insurance Premiums |
|---|---------------|------------|---------------|-----------------------|-----------------------|
| City Manager | 266,843 | 28,326 | 24,341 | 319,510 | 16,082 |
| Assistant City Manager | 221,146 | 12,048 | 20,183 | 253,377 | 2,041 |
| City Attorney | 220,168 | 18,702 | 20,094 | 258,964 | 17,813 |
| Chief Assistant City Attorney | 183,061 | 18,321 | 16,717 | 218,099 | 17,813 |
| Deputy Community Prosecutor | 63,794 | 338 | 5,875 | 70,007 | 4,663 |
| City Clerk | 145,475 | 6,000 | 13,297 | 164,772 | 13,298 |
| City Treasurer | 51,812 | 9,955 | 4,775 | 66,542 | 5,830 |
| Fire Chief | 221,125 | 10,355 | 44,454 | 275,934 | 18,394 |
| Police Chief | 221,125 | 58,346 | 49,036 | 328,507 | 23,509 |
| Director of Community Services | 140,169 | 5,331 | 12,818 | 158,318 | 7,147 |
| Chief Financial Officer | 136,177 | 8,401 | 12,498 | 157,076 | 10,495 |
| Director of Human Resources | 192,317 | 23,743 | 17,560 | 233,620 | 1,115 |
| Chief Information Officer | 180,193 | 17,053 | 16,458 | 213,704 | 16,082 |
| Director of Library Services | 170,830 | 6,000 | 15,604 | 192,434 | 13,298 |
| Director of Community Development | 88,114 | 233 | 8,140 | 96,487 | 5,561 |
| Deputy Director of Community Development | 140,155 | 8,435 | 12,815 | 161,405 | 9,023 |
| Director of Public Works | 208,270 | 18,616 | 19,011 | 245,897 | 17,813 |
| Former Deputy Community Prosecutor | 33,817 | 7,867 | 3,067 | 44,751 | 3,463 |
| Former Director of Community Services | 7,397 | 59,888 | 668 | 67,953 | 590 |
| Interim Chief Financial Officer+ | 42,831 | - | - | 42,831 | - |

[~] Includes auto allowance, medical waived-cash back, moving reimbursements, and leave conversion/cash.

[^] Served as Mayor for 1 month period

^{^^} Served as Mayor for 11 month period

^{**} Includes expense allowance and differential for Mayoral officeholder (per Municipal Code Sections 2.28.010 and 2.28.030), medical waived cash back

⁺ Served as Interim Chief Financial Officer for a 4 month period