

**CITY OF HUNTINGTON BEACH**  
**CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)**

**PROJECT TITLE:** Heil Pump Station Relocation

**FUNDING DEPARTMENT:**  
Public Works  
**DEPT. PROJECT MGR:**  
Jim Wagner

**SCHEDULE:**  
*Design Complete:* FY 2014/15  
*Construction Complete:* FY 2016/17

**PROJECT DESCRIPTION:** Construct Heil Pump Station at new location

**PROJECT NEED:** The old pump station is in need of replacement due to age and lack of sufficient capacity.

**SOURCE DOCUMENT:** City-wide Urban Runoff Management Plan (2005)

**STRATEGIC PLAN GOAL:** Enhance and maintain infrastructure

**PROJECT LOCATION**



PROJECT COSTS	Approved		Requested		
	Prior	FY 15/16	FY 16/17	FY 17/18	FY 18/19
<i>Design/Environmental</i>	\$ 344,300				
<i>Construction</i>	\$ 1,334,000	\$ 2,550,000			
<i>Project Management</i>					
<i>Supplementals</i>					
<i>Right of Way</i>	\$ 1,000,000				
<i>Other</i>					
<b>TOTAL</b>	<b>\$ 2,678,300</b>	<b>\$ 2,550,000</b>			

FUNDING SOURCES	Approved		Requested		
	Prior	FY 15/16	FY 16/17	FY 17/18	FY 18/19
<i>Infr Fund (314)</i>	\$ 2,678,300				
<i>Haz Mit (1222)</i>		\$ 2,550,000			
<b>TOTAL</b>	<b>\$ 2,678,300</b>	<b>\$ 2,550,000</b>			

**MAINTENANCE COST IMPACT:**  
*Additional annual cost:* None

**TOTAL PROJECT COST: \$ 5,228,300**

**COMMENTS ON GRANTS / OTHER FUNDS:**

**PROJECT TYPE:** New Construction  
**CATEGORY:** Drainage