

CITY OF HUNTINGTON BEACH
CAPITAL IMPROVEMENT PROJECT INFORMATION (Continuing Project)

PROJECT TITLE: Utica Bicycle Boulevard

FUNDING DEPARTMENT:
Public Works
DEPT. PROJECT MGR:
Jim Wagner

SCHEDULE:
Design Complete: FY 2014/15
Construction Complete: FY 2015/16

PROJECT DESCRIPTION: Construct improvements on Utica Avenue (Main to Beach) to create a "Bicycle Boulevard". Improvements include a new traffic signal at Lake St., curb bulb-outs, bioswales at intersection of Utica and Delaware St., curb ramps and signing and striping.
PROJECT NEED: The recently completed Bicycle Master Plan identified candidate streets for the implementation of "Bicycle Boulevard" improvements, that creates street system elements where bicycling is emphasized over motor vehicle traffic.
SOURCE DOCUMENT: Bicycle Master Plan
STRATEGIC PLAN GOAL: Enhance and maintain infrastructure



PROJECT COSTS	Approved	Requested			
	Prior	FY 15/16	FY 16/17	FY 17/18	FY 18/19
<i>Design/Environmental</i>	\$ 75,000				
<i>Construction</i>		\$ 684,260			
<i>Project Management</i>		\$ 75,000			
<i>Supplementals</i>					
<i>Right of Way</i>					
<i>Other</i>		\$ 80,000			
TOTAL	\$ 75,000	\$ 839,260			

FUNDING SOURCES	Prior	FY 15/16	FY 16/17	FY 17/18	FY 18/19
<i>Gas Tax (207)</i>	\$ 75,000				
<i>Prop 42 (219)</i>		\$ 157,000			
<i>OCTA (873)</i>		\$ 682,260			
TOTAL	\$ 75,000	\$ 839,260			

MAINTENANCE COST IMPACT:
Additional annual cost: 1000

COMMENTS ON GRANTS / OTHER FUNDS:

TOTAL PROJECT COST: \$ 914,260

PROJECT TYPE: New Construction
CATEGORY: Transportation