

City of Huntington Beach
 User and Regulatory Fee Study
 Cost of Service Calculation

Fee Description		Service Time Estimate						
		Plann'g	Code Enf	Bldg	PW	Fire	Police	Total
1	Group Home / Sober Living Home Use Permit Six or Fewer Residents (Special Use Permit)	8.0	1.5	0.0	0.0	0.0	0.0	9.5
	Seven or More Residents							
	a) Conditional Use Permit	22.0	1.0	1.0	0.5	0.5	0.5	25.5
	b) Operator Permit	8.0	1.5	0.0	0.0	0.0	2.5	12.0

Fee Description		Cost of Service = (Hourly Billing Rate * Service Time)						
		Plann'g	Code Enf	Bldg	PW	Fire	Police	Total
		\$191	\$150	\$159	\$155	\$176	\$176	Total
1	Group Home / Sober Living Home Use Permit Six or Fewer Residents (Special Use Permit)	\$1,528	\$225	\$0	\$0	\$0	\$0	\$1,753
	Seven or More Residents							
	a) Conditional Use Permit	\$4,202	\$150	\$159	\$78	\$88	\$88	\$4,765
	b) Operator Permit	\$1,528	\$225	\$0	\$0	\$0	\$440	\$2,193

Fee Description		Current Fees & Cost Recovery		
		Current Fee Structure	Fee	Cost Recovery
1	Group Home / Sober Living Home Use Permit Six or Fewer Residents (Special Use Permit)	Fixed	varies	100%
	Seven or More Residents			
	a) Conditional Use Permit	Fixed	varies	100%
	b) Operator Permit	Fixed	\$0	100%

Proposed Fees & Cost Recovery		
Fee Structure	Fee	Cost Recovery
Fixed	\$1,753	100%
Fixed	\$4,765	100%
Fixed	\$2,193	100%

Fee Description		Target Initial Annual Volume	Revenue Analysis at Full Cost Recovery	Revenue Analysis at Proposed Fees	Over / (Under) Recovery at Proposed Fee
1	Group Home / Sober Living Home Use Permit Six or Fewer Residents (Special Use Permit)	110	\$192,830	\$192,830	\$0
	Seven or More Residents				
	a) Conditional Use Permit	30	\$142,935	\$142,935	\$0
	b) Operator Permit	30	\$65,790	\$65,790	\$0
Total			\$401,555	\$401,555	\$0

[a] Fully-burdened hourly rates for Planning, Code Enforcement, Building, Public Works, and Fire calculated by ClearSource using FY 19/20 adopted budget. Hourly rates for Police Services set to match Fire based on similar compensation packages.